BUDGET & FINANCE

MOTION

On January 11, 2023 the City was notified that rainwater at 5159 North Escobedo Drive created a landslide that impacted the lateral support of the roadway. The City temporarily closed this segment of roadway, however, a permanent repair is required.

The City Engineer will advertise the project for bid to the Emergency On-Call List and expects to begin to begin design in the next few weeks and issue a Notice to Proceed in April 2023. The estimated cost of the repair is \$2,205,000, which will include the extension and replacement of the existing timber bulkhead, as well as repaving the street. Approval by the City Council and Mayor is required to establish a new capital project and to appropriate funds for the repair.

I THEREFORE MOVE that the Council, subject to approval of the Mayor, establish a new capital project entitled "North Escobedo Drive (5159) Storm Response," and within Measure M Local Return Special Fund No. 59C-94 transfer \$2,205,000 from Account 94V194 "Transportation" to a new account entitled "North Escobedo Drive (5159) Storm Response."

I FURTHER MOVE that the City Administrative Officer be authorized to make any technical corrections or clarifications to the above fund transfer instructions in order to effectuate the intent of this Motion, including any corrections and changes to fund or account numbers.

PRESENTED BY:

Councilmember, 3rd District

SECONDED BY:

msr

JAN 2 0 2023

