

# LOS ANGELES POLICE COMMISSION

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POLICE ADMINISTRATION BUILDING  
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April 25, 2023

BPC #23-080

The Honorable Karen Bass  
Mayor, City of Los Angeles  
City Hall, Room 303  
Los Angeles, CA 90012

The Honorable City Council  
City of Los Angeles, Room 395  
c/o City Clerk's Office

Dear Honorable Members:

RE: SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 34.

At the regular meeting of the Board of Police Commissioners held Tuesday, April 25, 2023 the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink, reading "Rebecca Munoz".

REBECCA MUNOZ  
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADEPARTMENTAL CORRESPONDENCE

RECEIVED

RICHARD M. TEFAK  
EXECUTIVE DIRECTOR

DATE

April 26, 2023

1.1

23-080

**TO:** The Honorable Board of Police Commissioners

**FROM:** Chief of Police

**SUBJECT:** SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 34 (SPA 34)

**RECOMMENDED ACTIONS**

1. That the Board of Police Commissioners (Board) APPROVE the Supplemental Police Account Expenditure Plan 34 (SPA 34).
2. That the Board TRANSMIT to the Mayor and City Council the Supplemental Police Account Expenditure Plan 34 (SPA 34).

**DISCUSSION**

The Adopted Budget for FY 2020-21 included a Department of Justice and Treasury Department allocation of \$1.5 million for SPA 34. These funds are for discretionary use by the Department; however, expenditures are contingent on the development and approval of an expenditure plan detailing use of these funds.

The attached fact sheet summarizes the anticipated expenditure of funds allocated to SPA 34; and Addenda I through III detail the line items within each schedule of expenses. Funding for miscellaneous operational expense, equipment, and training expense from SPA 34 is intended to supplement funding approved in SPA 32 and SPA 33 to support ongoing operations.

If you should have any questions, please contact Trina Unzicker, Police Administrator II, Fiscal Group, at (213) 486-8590.

Respectfully,

  
MICHEL R. MOORE  
Chief of Police

**BOARD OF  
POLICE COMMISSIONERS**  
Approved *April 25, 2023*  
Secretary *Rebecca Munoz*

Attachments

## FACT SHEET

### **SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 34 (SPA 34) April 10, 2023**

**The Los Angeles Administrative Code Section 5.115 provides for the Forfeited Assets Trust Fund, and within this fund, the Supplemental Police Account (SPA). The SPA is an annual allocation of \$1.5 million to the Los Angeles Police Department (Department) with the expenditure plan approved by the Mayor and City Council. The Adopted Budget for Fiscal Year 2020-21 included an allocation of Department of Justice and Treasury Department funds totaling \$1.5 million for SPA.**

Actual disbursement of these funds can occur only after an expenditure plan is submitted and approved by the Mayor and City Council. Fiscal Group prepares the annual expenditure plan based upon operational needs associated with miscellaneous operational expenses, equipment, and training expenses.

The proposed expenditure plan for SPA 34 is divided into three categories with the following proposed allocations:

I.	Miscellaneous Operational Expense	\$ 615,271
II.	Equipment	\$ 166,139
III.	Travel & Training	\$ 718,590
	<b>TOTAL</b>	<b>\$ 1,500,000</b>

Following is the summary of information on the anticipated expenditures in each category.

#### **MISCELLANEOUS OPERATIONAL EXPENSES - \$615,271 (Addendum I)**

Funding for miscellaneous operating expenses will provide continuous support to a variety of law enforcement activities as required.

Funding in the amount of **\$63,990** is being provided to **Major Crimes Division (MCD)** for telecommunications expenses and vehicle leases and rentals.

Funding in the amount of **\$74,501** is being provided to **Commercial Crimes Division (CCD)** for software service renewals.

Funding in the amount of **\$19,919** is being provided to **Robbery Homicide Division (RHD)** for GPS tracking services, cell phone service, and other telecommunications and miscellaneous expenses.

Funding in the amount of **\$358,257** is being provided to **Gang and Narcotics Division (GND)** for bucket truck leases, veterinarian services, paid informants, and other telecommunications and miscellaneous expenses.

## FACT SHEET

### **SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 34 (SPA 34) April 10, 2023**

Funding in the amount of **\$92,604** is being provided to **Special Operations Division (SOD)** for vehicle rentals, air and cellular service, a tracking service system, an audio recording service, and other miscellaneous expenses.

Funding in the amount of **\$5,000** is being provided to **Emergency Services Division (ESD)** for military property acquisition shipping costs.

Funding in the amount of **\$1,000** is also being **reserved for unforeseen miscellaneous expenses** and increases in telecommunications expenditures.

#### **EQUIPMENT - \$166,139 (Addendum II)**

The expenditure plan for SPA 34 reflects the need for safety and support equipment required to bolster law enforcement activities in the City of Los Angeles, such as specialized technology equipment, surveillance equipment, investigative tools, and canine replacement.

Funding in the amount of **\$38,280** is being provided to **MCD** for investigative equipment for operations.

Funding in the amount of **\$17,750** is being provided to **CCD** for computer hardware equipment parts and replacements.

Funding in the amount of **\$1,342** is being provided to **RHD** for a tracking device for operations.

Funding in the amount of **\$83,335** is being provided to **GND** for canine replacements including kennels and other miscellaneous equipment, camera equipment, ammunition, and range supplies.

Funding in the amount of **\$24,432** is being provided to **SOD** for the purchase of ammunition, range supplies, and other investigative equipment for operations.

Funding in the amount of **\$1,000** is also being **reserved for unforeseen miscellaneous expenses** and increases in expenditures.

#### **TRAVEL AND TRAINING - \$718,590 (Addendum III)**

Supplemental Police Account 34 includes funding for work-related travel and training for the following Department entities:

- **\$52,705** for CCD
- **\$51,320** for GND
- **\$10,950** for SOD
- **\$10,000** for ESD
- **\$16,000** for MCD

## FACT SHEET

### **SUPPLEMENTAL POLICE ACCOUNT EXPENDITURE PLAN 34 (SPA 34) April 10, 2023**

Funding in the amount of **\$520,615** for Air Support Division is for simulator and flight safety training, all of which have been proven to aid in the overall life and safe operation of the aircraft.

Funding in the amount of **\$56,000** is for the Chief of Police's (COP's) discretionary travel budget. This includes up to **\$10,000** for the Department's participation in the National Police Week. Discretionary travel funds are provided for the COP with the intent of providing a funding source to support the Chief's efforts in promoting the professional image and reputation of the Department and to further the Department's role in professional law enforcement organizations.

Funding in the amount of **\$1,000** is also being reserved for unforeseen miscellaneous expenses and increases in expenditures.

#### ADDENDA

- I. Miscellaneous Operational Expense
- II. Equipment
- III. Travel & Training

Prepared by:  
Fiscal Group

## SUPPLEMENTAL POLICE ACCOUNT

## EXPENDITURE PLAN 34 (SPA 34)

## SCHEDULE OF MISCELLANEOUS OPERATIONAL EXPENSES

SERIAL NUMBER	BUREAU	DIVISION	CATEGORY	AMOUNT
EX001	DB	GND	Paid Informants	\$ 181,000
EX002	DB	GND	Vehicle Lease & Rental	\$ 34,821
EX003	DB	GND	Canine Equipment & Expense	\$ 12,000
EX004	DB	GND	Telecommunications	\$ 124,961
EX005	DB	GND	Miscellaneous Expense	\$ 5,475
EX006	DB	CCD	Software Service & Expense	\$ 74,501
EX007	DB	RHD	Telecommunications	\$ 17,159
EX008	DB	RHD	Miscellaneous Expense	\$ 2,760
EX009	CTSOB	MCD	Telecommunications	\$ 29,169
EX010	CTSOB	MCD	Vehicle Lease & Rental	\$ 34,821
EX011	PSB	SOD	Telecommunications	\$ 22,930
EX012	PSB	SOD	Vehicle Lease & Rental	\$ 61,811
EX013	PSB	SOD	Audio Recording	\$ 3,329
EX014	PSB	SOD	Miscellaneous Expense	\$ 4,534
EX015	CTSOB	ESD	Miscellaneous Expense	\$ 5,000
EX016		DEPT-WIDE	Miscellaneous	\$ 1,000
				<b>\$ 615,271</b>

ADDENDUM II  
SUPPLEMENTAL POLICE ACCOUNT  
EXPENDITURE PLAN 34 (SPA 34)  
SCHEDULE OF EQUIPMENT

SERIAL NUMBER	BUREAU	DIVISION	CATEGORY	AMOUNT
EQ001	DB	GND	Canine Equipment & Expense	\$ 38,325
EQ002	DB	GND	Guns & Ammunition	\$ 10,950
	DB	GND	Miscellaneous Equipment	\$ 2,190
EQ003	DB	GND	Investigative Equipment	\$ 8,760
EQ004	DB	GND	Investigative Equipment	\$ 23,110
EQ005	DB	CCD	Computer Hardware	\$ 17,750
EQ006	DB	RHD	Tracker Equipment	\$ 1,342
EQ007	DB	MCD	Guns & Ammunition	\$ 38,280
EQ008	PSB	SOD	Miscellaneous Equipment	\$ 5,475
	PSB	SOD	Investigative Equipment	\$ 2,957
EQ009	PSB	SOD	Investigative Equipment	\$ 16,000
EQ010	DEPT-WIDE		Miscellaneous	\$ 1,000
				\$ 166,139



SUPPLEMENTAL POLICE ACCOUNT  
EXPENDITURE PLAN 34 (SPA 34)  
SCHEDULE OF TRAINING AND TRAVEL

SERIAL NUMBER	BUREAU	DIVISION	CATEGORY	AMOUNT
TT001	DB	GND	Travel & Training	\$ 6,570
TT002	DB	GND	Travel & Training	\$ 37,950
TT003	DB	GND	Travel & Training	\$ 2,300
TT004	DB	GND	Travel & Training	\$ 4,500
TT005	DB	CCD	Travel & Training	\$ 52,705
TT006	DB	MCD	Travel & Training	\$ 16,000
TT007	CTSOB	ASD	Travel & Training	\$ 511,363
TT008	CTSOB	ASD	Travel & Training	\$ 9,252
TT009	CTSOB	ESD	Travel & Training	\$ 10,000
TT010	PSB	SOD	Travel & Training	\$ 10,950
TT011		COP	Travel & Training	\$ 56,000
TT012		DEPT-WIDE	Miscellaneous	\$ 1,000
				<b>\$ 718,590</b>

6,570+00=6,570  
 37,950+00=37,950  
 2,300+00=2,300  
 4,500+00=4,500  
 8+52,705=60,705  
 4+16,000=20,000  
 12+511,363=523,363  
 15+9,252=24,252  
 14+22,000=36,000  
 70+10,950=80,950  
 60+56,000=116,000  
 91+1,000=92,000  
 523,363+24,252=547,615  
 200,715+116,000=316,715  
 316,715+92,000=408,715  
 408,715+1,000=409,715  
 409,715+308,875=718,590

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718,590+00=718,590