

PERSONNEL, AUDITS, AND HIRING and BUDGET, FINANCE AND INNOVATION COMMITTEES' REPORT relative to projected Sworn Officer hiring and salary savings.

Recommendations for Council action:

NOTE and FILE the City Administrative Officer (CAO) report dated February 13, 2024, attached to Council file No. 23-0600-S115, relative to projected Sworn Officer hiring and salary savings.

Fiscal Impact Statement: Not applicable

Community Impact Statement: None submitted

SUMMARY

At the meeting held on February 20, 2024 your Personnel, Audits, and Hiring Committee considered an CAO report, dated February 13, 2024, in response to a Motion (McOsker - Blumenfield) relative to projected Sworn Officer hiring and salary savings.

After an opportunity for public comment was held, the Committee moved to note and file the above report inasmuch as no further Council action is required at this time.

Subsequently, on March 20, 2024, the Budget, Finance and Innovation Committee also considered this matter and after providing an opportunity for public comment, the Budget, Finance and Innovation Committee concurred with the recommendations made previously by the Personnel, Audits, and Hiring Committee.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PERSONNEL, AUDITS, AND HIRING COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
McOSKER:	YES
PADILLA:	YES
SOTO-MARTINEZ:	YES

BUDGET, FINANCE AND INNOVATION COMMITTEE

<u>MEMBER</u>	<u>VOIE</u>
BLUMENFIELD:	YES
HARRIS-DAWSON:	YES
YAROSLAVSKY:	YES
MOSKER:	YES
RODRIGUEZ:	ABSENT

JL 23-0600-S115 3-20-24

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**