

BUDGET AND FINANCE COMMITTEE REPORT relative to an independent evaluation of the Vision Zero Program and a revised Department of Transportation (DOT) Vision Zero Evaluation and Safety Plan.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. CONCUR with the action taken by the Transportation Committee, as detailed in the Transportation Committee report dated August 13, 2025, attached to Council file No. 23-0600-121.
2. INSTRUCT the DOT to report back within 30 days on a plan to implement Senate Bill (SB) 720 regarding automated traffic safety enforcement, and to provide Council within 60 days a draft automated traffic enforcement system impact report.
3. REQUEST the Mayor and City Administrative Officer (CAO) to include in the Fiscal Year 2026-27 Budget funding for implementing Assembly Bill (AB) 645 and SB 720.
4. INSTRUCT the Los Angeles Police Department to transmit the same crash data set simultaneously to the DOT and to all applicable statewide databases, as required.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

**SUMMARY**

At its meeting held on December 2, 2025, your Budget and Finance Committee considered the joint City Administrative Officer (CAO) and DOT report, dated April 11, 2025, and the amendments approved by the Transportation Committee on August 13, 2025, attached to the Council file. Representatives of the DOT and CAO’s Office presented an overview of the Vision Zero Program, key findings from the independent evaluation conducted by KPMG, the Vision Zero Safety Study conducted by Fehr and Peers, and recommended next steps for implementation. The Committee discussed the next steps and anticipated timeline to implement certain components of the Vision Zero Program with the DOT and CAO representatives. Councilmember Blumenfield introduced two amendments, seconded by Councilmember Hutt, as detailed in Recommendation Nos. 2 and 3 above. Councilmember Hernandez introduced an amendment, seconded by Councilmember Hutt, as detailed in Recommendation No. 4 above.

After consideration and having provided an opportunity for public comment, the Committee moved to concur with the action taken by the Transportation Committee on August 13, 2025, and approve the amendments introduced by Councilmembers Blumenfield and Hernandez. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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