

MINORITY REPORT

File No. 23-0600-S43

PUBLIC SAFETY COMMITTEE REPORT relative to the release of remaining Interim Homeless Housing Funds.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

TRANSFER appropriations in the amount of \$6.27 million from the Unappropriated Balance Fund No. 100/58, Police Department Sworn Overtime, Interim Homeless Housing, to new accounts for each Council Office, in the amounts designated per Council District included in the July 27, 2023 Los Angeles Police Department (LAPD) report, attached to the Council File, for expenditure by each Council Office for the support of interim homeless housing sites, with the proviso that any such amounts not spent, allocated, encumbered, or declared to the City Clerk for retention in the new account by any Council Office at the end of three months shall be transferred to Fund No. 100/70, Account No. 1092 (Sworn - Overtime).

Fiscal Impact Statement: None submitted by LAPD. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On October 10, 2023, your Committee considered a July 27, 2023 LAPD report relative to the release of remaining Interim Homeless Housing Funds. According to the LAPD, from the remaining Fiscal Year (FY) 2023-24 Police Department Sworn Overtime and Other Homeless Services-Interim Homeless Housing Sites (IHHS) funds, each Council District will be allocated a base amount of 3,067 hours (detailed in Table 2 of the LAPD report; Base Allotted Hours). This base allotment is determined by taking the remaining funds after the A Bridge Home (ABH) site hours are allocated, and distributing them equally amongst the 15 Council Districts (detailed in Table 1 of the LAPD report; IHHS Allotted Hours).

The LAPD distributes the funds in the form of overtime hours based on the LAPD's forecasted overtime rate of \$94.62. The LAPD recognizes 27 ABH shelter sites designated by the Mayor. Of the total \$8.36 million, each Council District will receive an allotment of 1,000 hours per ABH site. As, 250 hours of the total 1,000 hours were previously allocated, the remaining 750 hours from the requested \$6.27 million will be distributed as detailed in the LAPD report.

During consideration, Councilmember Soto-Martinez proposed the transfer of the \$6.27 million to new accounts to be established for each Council Office in the amounts

designated per Council District as detailed in the LAPD report for the expenditure by each Council Office for the support of interim homeless housing sites. Also, there would be a proviso that any such amounts not spent, allocated, encumbered, or declared to the City Clerk's Office for retention in the new account by any Council Office at the end of three months shall be transferred to Fund No. 100/70, Account No. 1092 (Sworn - Overtime).

After further consideration and having provided an opportunity for public comment, the Committee moved to disapprove the fund transfer, as detailed in the above recommendation. Finally, the Committee Chair requested a Minority report and pursuant to Council Rule 69, the Minority Report is submitted for informational purposes only unless by adoption of a motion it is substituted for the majority report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

Public Safety Committee

| COUNCILMEMBER | VOTE |
|----------------------|-------------|
| RODRIGUEZ: | NO |
| LEE: | NO |
| McOSKER: | YES |
| PARK: | NO |
| SOTO-MARTINEZ: | YES |

ARL
10/10/23

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