

CIVIL RIGHTS, EQUITY, IMMIGRATION, AGING, AND DISABILITY REPORT relative to staffing resources to support opioid remediation programs.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE resolution authority for one Management Analyst, Class Code 9184-0, in the Department on Disability (DOD), for the period August 1, 2026 through June 30, 2027, to support contract administration of opioid remediation programs, subject to allocation by the Board of Civil Service Commissioners.
2. AUTHORIZE the Controller to appropriate \$167,913 from the Opioids Settlement Trust Fund No. 66E/10 from Account No. 10W719, Abatement Fund, to Account No. 10E165, Disability, within the same fund to support direct costs associated with contract administration and accounting operations for opioid remediation programs within the DOD.
3. INCREASE appropriations by \$167,913 within Fund No. 100/65, DOD, as follows:
 - a. Account No. 001010, Account Name: Salaries General, Amount: \$119,913
 - b. Account No. 001070, Account Name: Salaries, As-Needed, Amount: \$48,000
4. AUTHORIZE the Controller to appropriate \$384,656 from the Opioids Settlement Trust Fund No. 66E/10 from Account No. 10W719, Abatement Fund, to Account No. 10E299, Reimbursement of General Fund Costs, within the same fund for the reimbursement of related costs, to be reimbursed on an invoice basis by the City Administrative Officer (CAO).
5. INSTRUCT the DOD to:
 - a. Separately track all encumbrances and expenditures of Opioids Settlement Trust Fund monies so that unspent funds can be returned to the Opioids Settlement Trust Fund at the end of the fiscal year.
 - b. Submit quarterly reports to the CAO listing labor expenditures, non-labor expenditures, and encumbrances, with an accounting of the Opioids Settlement Trust Fund monies provided.
6. AUTHORIZE the CAO to make technical corrections as necessary to implement the above instructions.

Fiscal Impact Statement: The CAO reports that approval of the report will have no impact on the General Fund as sufficient funds are available within the Opioids Settlement Trust Fund No. 66E to pay for the proposed staffing recommended in this report for a total of \$552,569 (\$167,913 direct and \$384,656 indirect). The recommendations in the report will increase the DOD's 2026-27 operating budget by \$167,913 and are anticipated to reimburse the General Fund for related costs of up to \$384,656. Should the California Department of Health Care Services (DHCS) subsequently determine that any portion of the City's related costs are ineligible for reimbursement, the General Fund will be required to absorb these costs.

Financial Policies Statement: The CAO reports that the recommendations in the August 6, 2026 report comply with the City's Financial Policies.

Community Impact Statement: No

SUMMARY

At the meeting held on August 21, 2026, your Civil Rights, Equity, Immigration, Aging, and Disability Committee considered a CAO report relative to staffing resources to support opioid remediation programs.

After an opportunity for public comment was held, the Committee moved to approve the recommendations, as stated above.

This matter is now submitted to the Council for consideration.

Respectfully Submitted,

CIVIL RIGHTS, EQUITY, IMMIGRATION, AGING AND DISABILITY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
SOTO-MARTINEZ:	ABSENT
NAZARIAN:	YES
JURADO:	YES
RODRIGUEZ:	ABSENT
PADILLA:	YES

JL 8.21.2026 23-0670-S2

-NOT OFFICIAL UNTIL COUNCIL ACTS-