


OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: February 11, 2026

CAO File No. 0220-03695-0319
Council File No. 22-0988; 23-0690
Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Transmittal from the Mayor's Office dated December 23, 2025

Subject: **FISCAL YEAR 2022 and 2023 URBAN AREAS SECURITY INITIATIVE GRANT PROGRAM – REAPPROPRIATIONS FOR FISCAL YEAR 2025-26**

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Mayor, or designee, to:
 - a. Modify the existing grant budget for the Fiscal Year 2022 Urban Areas Security Initiative grant (C.F. 22-0988), and the Fiscal Year 2023 Urban Areas Security Initiative grant (C.F. 23-0690), by reallocating funds between projects and conducting the necessary fiscal transfers;
2. Authorize the continuance of Resolution Position Authority in the FY 22 UASI and the FY 23 UASI for two grant-funded sworn positions for the Los Angeles Fire Department (LAFD) for Fiscal Year 2025-26, one assigned to the LAFD Joint Regional Intelligence Center and one assigned to the Regional Training Group:

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
1	2142-1	Fire Captain I
1	2152-0	Fire Battalion Chief

3. Authorize the continuance of Resolution Position Authority in the FY 23 UASI for two civilian Crime and Intelligence Analyst I positions in the Los Angeles Police Department (LAPD) for Fiscal Year 2025-26:

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
2	2236-1	Crime and Intelligence Analyst I – Civilian

4. Authorize the Controller to:
 - a. Transfer appropriations within FY22 UASI Homeland Security Grant Fund No. 66S/46 as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
66S/46	46A138	Fire	\$150,589.98
66S/46	46A299	Reimbursement of General Fund Costs	\$415,944.38
66S/46	46A170	Police	\$69,599.68
66S/46	46W946	Grant Management & Administration	\$299,907.28
TOTAL			\$936,041.32

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
66S/46	46W938	LAFD Grant Allocation	\$77,326.68
66S/46	46W970	LAPD Grant Allocation	\$81,289.39
66S/46	46C146	Mayor	\$203,603.04
66S/46	46C138	Fire	\$85,404.33
66S/46	46C299	Reimbursement of General Fund Costs	\$488,417.88
TOTAL			\$936,041.32

- b. Transfer appropriations within Fund No. 66S/46, UASI 22 (C.F. 22-0988) to the General Fund to reimburse the General Fund as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
66S/46	46C138	Fire	\$85,404.33
66S/46	46C146	Mayor	\$203,603.04
TOTAL			\$289,007.37

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Sworn Salaries	\$25,990.86
100/38	001098	Sworn Overtime	\$59,413.47
100/46	001020	Grant Reimbursed	\$203,603.04
TOTAL			\$289,007.37

- c. Transfer up to \$9,562.14 from Fund 66S, Department No. 46, Account No. 46C299 to the General Fund No.100, Department 38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits; and,

- d. Transfer up to \$478,855.74 from Fund 66S, Department No. 46, Account 46C299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- e. Transfer appropriations within FY23 UASI Homeland Security Grant Fund No. 67Q/46 as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
67Q/46	46A138	Fire	\$251,813.42
67Q/46	46A170	Police	\$198,447.91
67Q/46	46A299	Reimbursement of General Fund Costs	\$170,110.51
67Q/46	46A946	Grant Management & Administration	\$1,473,000.00
67Q/46	46A938	LAFD Grant Allocation	\$409,900.00
67Q/46	46A970	LAPD Grant Allocation	\$126,795.95
TOTAL			\$2,630,067.79

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
67Q/46	46C138	Fire	\$678,667.43
67Q/46	46C146	Mayor	\$1,000,000.00
67Q/46	46C170	Police	\$305,531.36
67Q/46	46C299	Reimbursement of General Fund Costs	\$645,869.00
TOTAL			\$2,630,067.79

- 5. Authorize the Controller to:

- a. Transfer appropriations within Fund 67Q/46, UASI 23 (C.F. 23-0690) to the General Fund to reimburse the General Fund as follows:

TRANSFER FROM:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
67Q/46	46C138	Fire	\$678,667.43
67Q/46	46C170	Police	\$305,531.36
67Q/46	46C146	Mayor	\$1,000,000.00
TOTAL			\$1,984,198.79

TRANSFER TO:

<u>Fund/ Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/38	001012	Salaries Sworn	\$170,935.70
100/38	001098	Overtime Sworn	\$507,731.73
100/46	001020	Grant Reimbursed	\$1,000,000.00
100/70	001010	Salaries General	\$7,250.00
100/70	001090	Overtime General	\$(10,735.00)
100/70	001092	Overtime Sworn	\$309,016.36
TOTAL			\$1,984,198.79

- b. Transfer up to \$115,431.86 from Fund 67Q, Department No. 46, Account 46C299 to the General Fund 100, Department 38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- c. Transfer up to \$57,437.14 from Fund 67Q, Department No. 46, Account 46C299 to the General Fund 100, Department 70, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
- d. Transfer up to \$473,000.00 from Fund 67Q, Department No. 46, Account 46C299 to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits; and,
- e. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor’s Office of Public Safety (Mayor’s Office) requests authority through various reappropriations to provide for the continued funding of previously approved grant-funded projects through the end of the applicable grant performance periods. The reappropriations are for Fiscal Year (FY) 2025-26 and are provided within the United States Department of Homeland Security (DHS) FY 2022 and FY 2023 Urban Areas Security Initiative (UASI) grant program awards (C.F. 22-0988 and 23-0690). On August 4, 2025, the grantor approved the performance period extension for the FY 2022 award through May 31, 2026.

Program Background

The UASI grant program provides funding to dense urban areas to prevent, protect against, mitigate, respond to, and recover from threats or acts of terrorism. The grant funding can be used to purchase homeland security equipment and fund costs associated with planning, training, exercises, operational costs, and grant administration.

The DHS awards the UASI grant program funds nationwide to State Administrative Agents (SAA) using risk-based methodologies and assessments of each grant applicant’s proposed solutions to

its respective urban area risks. The SAA then disperses the funds to the urban areas and is permitted by grant guidelines to retain up to 20-percent of the grant award to support the designated urban area within the State. The State of California’s SAA is the California Governor’s Office of Emergency Services (Cal OES). The FY 2022 and FY 2023 UASI funding retained by Cal OES will be provided to the State of California for projects that will benefit the region, but will not be allocated to, or managed by, the LA/LB UA.

The FY 2022 and FY 2023 UASI grant allocations are distributed among the City of Los Angeles (City) and Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions. While the grant funds are provided to the entire LA/LB UA, the City serves as the administrative and fiscal agent for the grant and receives the total allocation to distribute the grant funds in accordance with the approved grant budget. No matching funds are required for this grant. A detail of the FY 2022 and FY 2023 UASI Investment Justifications and programmatic funding can be found in previous reports under C.F. 22-0988 and 23-0690, respectively.

Requested Grant Reappropriations

The grantor has approved the reappropriations within the FY 2022 and FY 2023 UASI grant funds as detailed below.

UASI 22 (Council File No. 22-0988)

The FY 2022 UASI grant acceptance, as approved by Council in May 2023 (C.F. 22-0988), has a grant performance period of September 1, 2022 through May 31, 2026 and provides a total allocation of \$54,753,330.

Los Angeles Fire Department

The Mayor’s Office requests \$172,293.15 to be reappropriated to the Los Angeles Fire Department (LAFD) from FY 2024-25 to FY 2025-26 to fully expend allocated grant funding for sworn salaries (\$25,990.86), sworn overtime (\$59,413.47) and fringe benefit (\$9,562.14) costs. In addition, the Mayor’s Office requests authority to re-appropriate \$77,326.68 to various LAFD Hazmat and Urban Search and Rescue (USAR) equipment projects in order to fully expend funding originally allocated for personnel costs. Lastly, the Mayor’s Office requests continuation of two grant-funded resolution authority positions as shown below in FY 2025-26, that are assigned to the LAFD Joint Regional Intelligence Center and the Regional Training Group.

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
1	2142-2	Fire Captain II
1	2152-0	Fire Battalion Chief

Los Angeles Police Department

The Mayor’s Office requests \$81,289.39 in FY 2024-25 personnel costs to be reappropriated to various LAPD equipment projects in order to fully expend initially allocated grant funding for salaries (\$69,599.68) and fringe benefit (\$11,689.71) costs. The Mayor’s Office states that all grant-funded positions are fully funded by the FY 2022 UASI grant award.

Mayor's Office

The Mayor's Office also requests authority to reappropriate \$682,458.78 for Management & Administration staffing from FY 2024-25 to FY 2025-26, in order to fully expend funding allocated for salaries (\$203,603.04) and fringe benefit (\$478,855.74) costs.

UASI 23 (Council File No. 23-0690)

The FY 2023 UASI grant acceptance, as approved by Council in July 2024 (C.F. 23-0690), has a grant performance period from September 1, 2023 through May 31, 2026 and provides a total allocation of \$53,932,030.

Los Angeles Fire Department

The Mayor's Office requests \$794,099.29 to be reappropriated to the Los Angeles Fire Department (LAFD) from FY 2024-25 to FY 2025-26 in order to fully expend allocated grant funding for sworn salaries (\$170,935.70), sworn overtime (\$507,731.73), and fringe benefit (\$115,431.86) costs. In addition, the Mayor's Office requests reappropriation authority for \$409,900 originally allocated for various equipment purchases in FY 2024-25, to now support personnel costs, in order to fully expend these funds.

Lastly, the Mayor's Office requests a continuance of Resolution Authority for two grant-funded sworn positions as shown below, for the LAFD in FY 2025-26, that are assigned to the LAFD Joint Regional Intelligence Center and the Regional Training Group. These same two positions also support the FY 2022 UASI Grant, and are therefore also listed in the FY 2022 UASI section above.

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
1	2142-2	Fire Captain II
1	2152-0	Fire Battalion Chief

Los Angeles Police Department

The Mayor's Office requests \$362,968.50 to be reappropriated to the Los Angeles Police Department (LAPD) from FY 2024-25 to FY 2025-26 in order to fully expend funding allocated for salary (\$305,531.36) and fringe benefit (\$57,437.14) costs. This funding will support two Civilian Crime and Intelligence Analyst I positions in FY 2025-26.

In addition, the Mayor's Office requests continuance of Resolution Authority for two grant-funded sworn positions for LAPD as shown below, in FY 2025-26 and out years.

<u>No. of Positions</u>	<u>Class Code</u>	<u>Class Title</u>
2	2236-1	Crime and Intelligence Analyst I - Civilian

Mayor's Office

The Mayor's Office also requests authority to reappropriate \$1,473,000.000 for Management & Administration staffing from FY 2024-25 to FY 2025-26, in order to fully expend funding allocated for salaries (\$1,000,000) and fringe benefit (\$473,000) costs.

FISCAL IMPACT STATEMENT

Approval of the recommendations within this report will have no additional impact to the General Fund and will provide various reappropriations for the Los Angeles Fire Department, the Los Angeles Police Department and the Mayor's Office of Public Safety, for the continued expenditure of Fiscal Year 2022 and Fiscal Year 2023 Urban Areas Security Initiative grant awards during Fiscal Year 2025-26. No matching funds are required for this grant program award.

FINANCIAL POLICIES STATEMENT

The recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities.

MWS:EFR:04260088