

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to the Fiscal Year (FY) 2022 and 2023 Urban Areas Security Initiative Grant Program reappropriations for FY 2025-26.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to modify the existing grant budget for the FY 2022 UASI grant [Council file No. (CF) 22-0988], and the FY 2023 UASI grant (CF 23-0690), by reallocating funds between projects and conducting the necessary fiscal transfers.
2. AUTHORIZE the continuance of Resolution Position Authority in the FY 2022 UASI and the FY 2023 UASI for two grant-funded sworn positions for the Los Angeles Fire Department (LAFD) for FY 2025-26, one assigned to the LAFD Joint Regional Intelligence Center and one assigned to the Regional Training Group:
  - a. One Fire Captain I position, Class Code 2142-1
  - b. One Fire Battalion Chief position, Class Code 2152-0
3. AUTHORIZE the continuance of Resolution Position Authority in the FY 2023 UASI for two civilian Crime and Intelligence Analyst I positions in the Los Angeles Police Department (LAPD) for FY 2025-26:
  - a. Two Crime and Intelligence Analyst I – Civilian positions
4. AUTHORIZE the Controller to:
  - a. Transfer appropriations within FY22 UASI Homeland Security Grant Fund No. 66S/46 as follows:

Transfer From:

Fund No. 66S/46; Account No. 46A138 – Fire; Amount: \$150,589.98  
Fund No. 66S/46; Account No. 46A299 – Reimbursement of General Fund Costs; Amount: \$415,944.38  
Fund No. 66S/46; Account No. 46A170 – Police; Amount: \$69,599.68  
Fund No. 66S/46; Account No. 46W946 – Grant Management & Administration; Amount: \$299,907.28  
Total: \$936,041.32

Transfer To:

Fund No. 66S/46; Account No. 46W938 – LAFD Grant Allocation; Amount: \$77,326.68  
Fund No. 66S/46; Account No. 46W970 – LAPD Grant Allocation; Amount: \$81,289.39  
Fund No. 66S/46; Account No. 46C146 – Mayor; Amount: \$203,603.04  
Fund No. 66S/46; Account No. 46C138 – Fire; Amount: \$85,404.33  
Fund No. 66S/46; Account No. 46C299 – Reimbursement of General Fund Costs; Amount: \$488,417.88  
Total: \$936,041.32

- b. Transfer appropriations within Fund No. 66S/46, UASI 22 (CF 22-0988) to the General Fund to reimburse the General Fund as follows:

Transfer From:

Fund No. 66S/46; Account No. 46C138 – Fire; Amount: \$85,404.33  
Fund No. 66S/46; Account No. 46C146 – Mayor; Amount: \$203,603.04  
Total: \$289,007.37

Transfer To:

Fund No. 100/38; Account No. 001012 – Sworn Salaries; Amount: \$25,990.86  
Fund No. 100/38; Account No. 001098 – Sworn Overtime; Amount: \$59,413.47  
Fund No. 100/46; Account No. 001020 – Grant Reimbursed; Amount:  
\$203,603.04  
Total: \$289,007.37

- c. Transfer up to \$9,562.14 from Fund No. 66S/46, Account No. 46C299, to the General Fund No. 100/38, Revenue Source Code No. 5346, for reimbursement of grant-funded fringe benefits.
- d. Transfer up to \$478,855.74 from Fund No. 66S/46, Account 46C299, to the General Fund No. 100/46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits.
- e. Transfer appropriations within FY23 UASI Homeland Security Grant Fund No. 67Q/46 as follows:

Transfer From:

Fund No. 67Q/46; Account No. 46A138 – Fire; Amount: \$251,813.42  
Fund No. 67Q/46; Account No. 46A170 – Police; \$198,447.91  
Fund No. 67Q/46; Account No. 46A299 – Reimbursement of General Fund Costs; Amount: \$170,110.51  
Fund No. 67Q/46; Account No. 46A946 – Grant Management & Administration; Amount: \$1,473,000.00  
Fund No. 67Q/46; Account No. 46A938 – LAFD Grant Allocation; Amount: \$409,900.00  
Fund No. 67Q/46; Account No. 46A970 – LAPD Grant Allocation; Amount: \$126,795.95  
Total: \$2,630,067.79

Transfer To:

Fund No. 67Q/46; Account No. 46C138 – Fire; Amount: \$678,667.43  
Fund No. 67Q/46; Account No. 46C146 – Mayor; Amount: \$1,000,000.00  
Fund No. 67Q/46; Account No. 46C170 – Police; Amount: \$305,531.36  
Fund No. 67Q/46; Account No. 46C299 – Reimbursement of General Fund Costs; Amount: \$645,869.00  
Total: \$2,630,067.79

5. AUTHORIZE the Controller to:

- a. Transfer appropriations within Fund No. 67Q/46, UASI 23 (CF 23-0690) to the General Fund to reimburse the General Fund as follows:

Transfer From:

Fund No. 67Q/46; Account No. 46C138 – Fire; Amount: \$678,667.43  
Fund No. 67Q/46; Account No. 46C170 – Police; Amount: \$305,531.36  
Fund No. 67Q/46; Account No. 46C146 – Mayor; \$1,000,000.00  
Total: \$1,984,198.79

Transfer To:

Fund No. 100/38; Account No. 001012 – Salaries Sworn; Amount: \$170,935.70  
Fund No. 100/38; Account No. 001098 – Overtime Sworn; Amount: \$507,731.73  
Fund No. 100/46; Account No. 001020 – Grant Reimbursed; Amount:  
\$1,000,000.00  
Fund No. 100/70; Account No. 001010 – Salaries General; Amount: \$7,250.00  
Fund No. 100/70; Account No. 001090 – Overtime General; Amount:  
(\$10,735.00)

Fund No. 100/70; Account No. 001092 – Overtime Sworn; Amount: \$309,016.36  
Total: \$1,984,198.79

- b. Transfer up to \$115,431.86 from Fund No. 67Q/46, Account No. 46C299, to the General Fund No. 100/38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits.
  - c. Transfer up to \$57,437.14 from Fund 67Q/46, Account No. 46C299, to the General Fund No. 100/70, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits.
  - d. Transfer up to \$473,000.00 from Fund No. 67Q/46, Account No. 46C299, to the General Fund No. 100/46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits.
6. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer (CAO); and, REQUEST the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will provide various reappropriations for the Los Angeles Fire Department, the Los Angeles Police Department and the Mayor’s Office of Public Safety, for the continued expenditure of Fiscal Year 2022 and Fiscal Year 2023 Urban Areas Security Initiative grant awards during Fiscal Year 2025-26. No matching funds are required for this grant program award.

Financial Policies Statement: The CAO reports that recommendations provided in the report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible program activities.

Community Impact Statement: None submitted

**(Personnel and Hiring Committee waived consideration of the above matter.)**

Summary:

On March 11, 2026, your Public Safety Committee considered a City Administrative Officer report relative to the Fiscal Year (FY) 2022 and 2023 Urban Areas Security Initiative Grant Program reappropriations for FY 2025-26. After providing an opportunity for public comment, the Public Safety Committee moved to approve the recommendations in the City Administrative Officer report, as listed above.

Subsequently, on March 23, 2026, the Budget and Finance Committee considered the same matter and, after an opportunity for public comment was provided, the Budget and Finance Committee moved to concur with the Public Safety Committee’s action of March 11, 2026.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
PRICE	ABSENT
McOSKER	YES
SOTO-MARTÍNEZ	YES
PARK	YES

HVR 03.11.26

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	ABSENT
HERNANDEZ:	YES

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**