

MOTION

I MOVE that the matter of the GOVERNMENT OPERATIONS COMMITTEE REPORT relative to the 2023-2024 Second Construction Projects Report (CPR), Item No. 31 on today's Council Agenda (C.F. 23-0842-S1), BE AMENDED TO ADOPT the following additional instructions:

- 1. ADD THE FOLLOWING CONTROLLER INSTRUCTIONS to the City Administrative Officer (CAO) report dated October 23, 2023, and Second CPR Addendum dated October 30, 2023 (Addendum) to transfer funding to the General Services Department Construction Forces Division (CFD) to front-fund and meet critical deadlines for work associated with the Clean California Grant Projects Martin Luther King Jr Equity and Connectivity, and the Creating Urban Habitat and Diversity thru Median Greening:

TRANSFER FROM:

Fund 59C/94, Appropriation Unit 94YV90, Rail to Rail	\$2,100,000
Fund 100/54, Appropriation Unit 00W915 Clean CA	
- Creating Urban Habitat and Diversity thru Median	\$ 186,082
Fund 100/54, Appropriation Unit 00W916 Clean CA	
- Hollenbeck Park Adjacent & I-5 FW Adj. Beautification to I-5	\$ 96,499
Fund 100/54, Appropriation Unit 00W917 Clean CA	
- Martin Luther King Jr Equity and Connectivity	\$ 117,419
Fund 100/54, Appropriation Unit 00Y970, Hollenbeck Park Adjacent Beautification to I-5	<u>\$ 500,000</u>
TOTAL	\$3,000,000



TRANSFER TO:

Fund 100/40, Appropriation Unit 001014, Salaries Construction	\$135,000
Fund 100/40, Appropriation Unit 001101, Hiring Hall Construction	\$540,000
Fund 100/40, Appropriation Unit 001121, Benefits Hiring Hall Construction	\$225,000
Fund 100/40, Appropriation Unit 003180, Construction Materials	<u>\$2,100,000</u>
TOTAL	\$3,000,000

- 2. INSTRUCT the CAO and the Bureau of Street Services to report to Council with a plan to reimburse the above-mentioned accounts which are being used to front-fund the Clean CA Local Grant Projects.
- 3. APPROVE the recommendations contained in the CAO report dated October 23, 2023, and Second CPR Addendum dated October 30, 2023 (Addendum), attached to the Council file, as amended.

PRESENTED BY   
 CURREN D. PRICE, JR  
 Councilmember, 9<sup>th</sup> District

SECONDED BY

ORIGINAL

November 28, 2023