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October 4, 2023

Councilmember Bob Blumenfield, Chair
Budget, Finance, and Innovation Committee

RE: Council File No. 23-0919

On October 4, 2023, the Transportation Committee considered a Motion (Hutt – Blumenfield – Yaroslavsky – Padilla) relative to creating a Five-Year Capital Infrastructure Plan for all public right-of-way projects as part of the Fiscal Year (FY) 2024-25 Budget proposal going forward. After consideration and having provided an opportunity for public comment, the Committee moved to make the following recommendation to amend the Motion by replacing the moving clause with:

DIRECT the City Administrative Officer (CAO), with the assistance of other Departments as needed, to report with recommendations and best practices to implement a Five-Year Capital Infrastructure Plan for all public right-of-way projects as part of the Fiscal Year (FY) 2024-25 budget proposal and in future FYs.

This file is now transmitted to the Budget, Finance, and Innovation Committee.

Adam R. Lid
Legislative Assistant II

COUNCILMEMBER	VOTE
HUTT:	YES
PARK:	YES
HERNANDEZ:	YES
RAMAN:	ABSENT
YAROSLAVSKY	ABSENT