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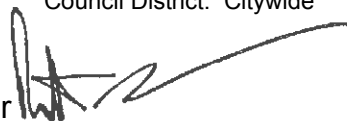
OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 12, 2025

CAO File No. 0220-05151-0694
Council File No. 20-1527,
23-1022, 20-0841, 23-1348
Council District: Citywide

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: ALLIANCE SETTLEMENT AGREEMENT, COVID-19 HOMELESSNESS ROADMAP

Subject: **FISCAL YEAR 2025-26 ANNUAL HOMELESSNESS FUNDING REPORT**

SUMMARY

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap) and directed this office to submit future funding recommendations through reports, and under the June 14, 2022, Alliance Lawsuit Settlement Agreement, the City of Los Angeles is required to develop 12,915 new interim or permanent housing units or other interventions by June 13, 2027, to accommodate 60 percent of unsheltered persons experiencing homelessness within the City as listed within the 2022 Point-In-Time Count. This report provides funding recommendations that bring the City to compliance for these agreements.

This report provides exemption determinations from the California Environmental Quality Act for a number of sites that are undergoing service provider transitions and lease extensions. Furthermore, this report includes funding recommendations for the continuation of various homelessness services through Fiscal Year 2025-26 using multiple funding sources such as Homeless Housing, Assistance, and Prevention funds, Measure A Local Solutions Fund, General Fund, and County Roadmap funds. All other recommendations that are necessary to effectuate these changes, such as contract and expenditure authorities, are also included.

The recommendations in this report utilize the Homeless Housing, Assistance, and Prevention funding and anticipated reimbursements from the County for the Measure A Local Solutions Fund for homelessness services and interventions. This funding supplements the City's General Fund amounts budgeted and approved in the 2025-26 Adopted Budget for Alliance Settlement and Citywide Homeless Interventions, inclusive of anticipated reimbursements from the County for eligible service costs for the Alliance Settlement.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. Determine the funding allocation, lease, and continued use for a period of approximately one year for the Alexandria Park Tiny Home Village (THV)/low barrier navigation center at 6099 Laurel Canyon Boulevard and the Harbor Park Tiny Home Village (THV)/low barrier navigation center at 1221 S. Figueroa Place are statutorily exempt from California Environmental Quality Act (CEQA) under Public Resources Code (PRC) Section 21080.27.5, applicable to low barrier navigation centers and Government Code Section 8698.4(a)(4) governing homeless shelter projects under a shelter crisis declaration.
2. Determine the funding allocation, lease, change in service provider, and continued use for a period of approximately three years for the Casa Azul Bridge Housing/low barrier navigation center at 1920 W. 3rd Street is statutorily exempt from CEQA under PRC Section 21080.27.5, applicable to low barrier navigation centers and Government Code Section 8698.4(a)(4) governing homeless shelter projects under a shelter crisis declaration.
3. Determine the funding allocation, lease, and continued use for a period of approximately two years for the 544 Town Avenue ReFresh Spot Homeless Service Center are statutorily exempt from CEQA under PRC Section 21080.10(c) applicable to contracts providing services to people experiencing homelessness.
4. Determine the funding allocation, lease, change in service provider, and continued use for a period of approximately one year for the Eagle Rock Tiny Home Village (THV)/low barrier navigation center at 7570 Figueroa Street, the Bridge Housing/low barrier navigation center at 1533 Schrader Boulevard, Tiny Home Village (THV)/low barrier navigation center at 2301 W. 3rd Street, the Bridge Housing/low barrier navigation center at 2316 E. Imperial Highway, the Bridge Housing/low barrier navigation center at 310 N. Main Street, the Bridge Housing/low barrier navigation center at 3248 Riverside Drive, the Bridge Housing/low barrier navigation center at 828 Eubank Drive, and the Tiny Home Village (THV)/low barrier navigation center at located adjacent to and north of Avenue 60 and Arroyo Drive intersection are statutorily exempt from CEQA under PRC Section 21080.27.5, applicable low barrier navigation centers and Government Code Section 8698.4(a)(4) governing homeless shelter projects under a shelter crisis declaration.
5. AUTHORIZE GSD to execute a new, or amend an existing, interdepartmental agreement with RAP and a lease agreement with Hope the Mission for the THV

site located at 6099 Laurel Canyon Boulevard with 200 beds in Council District 2 for up to one year;

6. AUTHORIZE GSD to execute a new, or amend an existing, interdepartmental agreement with RAP and a lease agreement with The Salvation Army for the THV site located at 1221 S. Figueroa Place with 75 beds in Council District 15 for up to one year;
7. AUTHORIZE GSD to enter into a sublease agreement with Hope the Mission to provide services at the ABH site, Casa Azul, located at 1920 W. 3rd Street in Council District 13 with 41 beds for up to three years;
8. AUTHORIZE GSD to negotiate and enter into a new, or amend, the existing lease agreement with Los Angeles Holdings, LLC for the ReFresh Spot located at 544 Towne Avenue in Council District 14 for up to two years;
9. AUTHORIZE GSD to enter into a lease agreement with Hope the Mission to provide services at the THV site located at 7570 N. Figueroa Street in Council District 14 with 93 beds for up to one year;
10. AUTHORIZE the General Services Department (GSD) to enter into a lease agreement with Hope the Mission to provide services at the A Bridge Home (ABH) site located at 1533 Schrader Boulevard in Council District 13 with 72 beds for up to one year;
11. AUTHORIZE GSD to enter into a sublease agreement with Hope the Mission to provide services at the THV site located at 2301 W. 3rd Street in Council District 13 with 99 beds for up to one year;
12. AUTHORIZE GSD to enter into a sublease agreement with Keeping U Konnected to provide services at the ABH site located at 2316 E. Imperial Hwy. in Council District 15 with 100 beds for up to one year;
13. AUTHORIZE GSD to enter into a lease agreement with Hope the Mission to provide services at the ABH site located at 310 N. Main Street in Council District 14 with 99 beds for up to one year;
14. AUTHORIZE GSD to execute a new, or amend an existing, lease interdepartmental agreement with the Department of Recreation and Parks (RAP) and enter into a lease agreement with Keeping U Konnected to provide services at the ABH site located at 3248 (3210) Riverside Drive in Council District 4 with 100 beds for up to one year;

15. AUTHORIZE GSD to enter into a lease agreement with Holliday's Helping Hands to provide services at the ABH site located at 828 Eubank Drive in Council District 15 with 100 beds for up to one year;
16. AUTHORIZE GSD to enter into a lease agreement with Five Keys to provide services at the THV site located at Arroyo Drive at Avenue 60 in Council District 14 with 125 beds for up to one year;
17. APPROVE up to \$822,662.37 from GCP Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to the Los Angeles Housing Department (LAHD) Fund No. 10A/43, Account No. 43YD33, Alliance Other Interim Housing Operations for the operations of the interim housing located at 4969 Sunset Boulevard with 52 beds in Council District 13 for 2024-25 outstanding costs;
18. APPROVE up to \$2,351,548.58 from GCP Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to LAHD Fund No. 10A/43, Account No. 43YD33, Alliance Other Interim Housing Operations for the operations of the interim housing site, the Highland Gardens Hotel, located at 7047 Franklin Avenue with up to 143 beds in Council District 4 for 2024-25 outstanding costs;
19. APPROVE up to \$7,731,795 of General City Purposes (GCP) from Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to LAHD Fund No. 10A/43, Account No. 43YD33, Alliance Other Interim Housing Operations for the operations of the following sites, from July 1, 2025 through June 30, 2026:
 - a. up to \$4,645,355 for the interim housing site at Highland Gardens Hotel located at 7047 Franklin Avenue with 143 beds in Council District 4;
 - b. up to \$1,689,220 for the interim housing site at 4969 Sunset Boulevard with 52 beds in Council District 13;
 - c. up to \$1,397,220 for the Tiny Home Village (THV) located at 2377 Midvale Avenue with 33 beds in Council District 5;
20. APPROVE up to \$5,212,743 from GCP Fund No. 100/56, Account No. TBD, Citywide Homeless Interventions to LAHD Fund No. 10A/43, Account No. 10C780, Master Leasing for rental subsidies and related services, and operating expenses for Master Leasing sites, from July 1, 2025 through June 30, 2026;
21. RESERVE up to \$1,000,000 from GCP Fund No. 100/56, Account No. TBD, Citywide Homeless Interventions for a contract to monitor the Alliance Settlement progress;

22. AUTHORIZE the CAO, or designee, with assistance from the City Attorney to review and sign the memorandum of understanding (MOU), and to execute any necessary documents to accept Measure A Local Solutions Fund from the County of Los Angeles;
23. AUTHORIZE the Controller to establish a new appropriation in General City Purposes (GCP) Fund No. 100/56, in a new account entitled "Measure A Homelessness Program" to front fund homelessness interventions and are eligible to receive Measure A Local Solutions Fund reimbursement from the County;
- a. AUTHORIZE the Controller to deposit up to \$54,929,640 to the newly established account upon receipt from the County; and
 - b. INCREASE the up to amount of \$54,929,640 in GCP Fund No. 100/56, newly established account entitled "Measure A Homelessness Program" for the front funding of the homelessness interventions;
24. APPROVE up to \$2,762,113 from GCP Fund No. 100/56, Account No. TBD, Citywide Homeless Interventions (Non-Alliance) to the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program;
25. APPROVE the appropriation of up to \$500,549.03 from State Homeless Housing, Assistance, and Prevention Program (HHAP) Grant Fund No. 62Y/10, RSRC 4903, Interest Income to HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap, and appropriate therefrom to the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program to provide a cash flow loan for services at City's interim housing sites;
26. APPROVE the appropriation of up to \$2,034,863.23 from HHAP-2 Fund No. 64J/10, RSRC 4903, Interest Income to HHAP Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs, and appropriate therefrom to the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program to provide a cash flow loan for services at City's interim housing sites;
27. APPROVE the appropriation of up to \$6,112,372.57 from HHAP-3 Fund No. 65S/10, RSRC 4903, Interest Income to HHAP Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs, and appropriate therefrom to the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program to provide a cash flow loan for services at City's interim housing sites;
28. APPROVE the appropriation of up to \$2,322,512.35 from HHAP-4 Fund No. 66C/10, RSRC 4903, Interest Income to HHAP Fund No. 66C/10, Account No.

10Y781, FC - 1 Interim Housing, and appropriate therefrom to the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program to provide a cash flow loan for services at City's interim housing sites;

29. APPROVE up to \$54,929,640 from the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program as follows:
 - a. Up to \$43,261,260 to LAHD Fund 10A/43, Account No. 43CC27, 2025-26 Tiny Home Village Operations for continued operations of Tiny Home Villages from July 1, 2025, through June 30, 2026;
 - b. Up to \$11,668,380 to LAHD Fund 10A/43, Account No. 43CC30, 2025-26 Project Homekey Operations for continued operations of Project Homekey sites from July 1, 2025, through June 30, 2026;
30. TRANSFER up to \$17,529 in unspent fund from HHAP-2 Fund No. 64J/43, Account No. 43WC34, 2022-23 Roadmap Outreach to Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs;
31. APPROVE up to \$17,529 from HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to the Citywide Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing for 2024-25 leasing costs associated with 1214 Lodi Place in Council District 13;
 - a. AUTHORIZE the expenditure authority of the HHAP-2 funds allocated to LAHSA through June 30, 2026;
32. APPROVE up to \$221,430 from HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC-1 Interim Housing to the Citywide Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing for 2024-25 leasing costs at the Tiny Home Village (THV) located at 1455 Alvarado Street in Council District 13, from July 1, 2025, through June 30, 2026;
33. APPROPRIATE \$2,823,895 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing;
34. APPROVE \$2,166,223 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to the Citywide Leasing Fund No. 100/63, 000027, A Bridge Home Leasing for the annual leasing costs associated with various A Bridge Home and interim housing sites from July 1, 2025, through June 30, 2026, as follows:

FC-1: Interim Housing Leases- GSD		
Sites	CD	Amount
12600 Saticoy (Leasing)	2	\$ 512
3061 Riverside (Leasing)	4	\$ 408,270
1214 Lodi Pl. (Leasing)	13	\$ 1,420,251
2301 W 3rd St. (Leasing)	13	\$ 102,000
850 Mission Rd. (Leasing)	14	\$ 234,553
515 N. Beacon St. (Leasing)	15	\$ 512
828 Eubank Ave. (Leasing)	15	\$ 125
Total		\$2,166,223

35. APPROVE up to \$136,166 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to the Department of General Services (GSD) Fund No. 100/40, Account No. 003180, Construction Materials, for leasing costs associated with the trailers located at the A Bridge Home site on 711 N. Alameda Street, also known as El Puente, in Council District 14, from July 1, 2025, through June 30, 2026;
36. APPROVE and APPROPRIATE up to \$645,768 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to the Los Angeles Housing Department (LAHD) Fund No. 68A/43, Account No. 43CC28, 2025-26 Bridge Home Operations for leasing costs for the bridge housing facility at 1479 S. La Cienega Boulevard from July 1, 2025, through June 30, 2026;
37. APPROVE and APPROPRIATE up to \$1,705,374 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to LAHD Fund No. 68A/43, Account No. 43CC29, 2025-26 Other Interim Housing Ops for leasing costs for the interim housing sites below, from July 1, 2025, through June 30, 2026:
- a. Up to \$324,000 for 4601 S. Figueroa Street in Council District 9;
 - b. Up to \$1,381,374 1904 Bailey Street in Council District 14;
38. APPROVE and APPROPRIATE up to \$92,215,113 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to the following accounts for continued operations funding for interim housing beds, from July 1, 2025, through June 30, 2026:
- a. Up to \$40,056,925 to LAHD Fund No. 68A/43, Account No. 43CC28, 2025-26 Bridge Home Operations;
 - b. Up to \$40,905,955 to LAHD Fund No. 68A/43, Account No. 43CC29, 2025-26 Other Interim Housing Ops;

- c. Up to \$7,970,810 to LAHD Fund No. 68A/43, Account No. 43CC30, 2025-26 Project Homekey Operations;
 - d. Up to \$2,044,000 to LAHD Fund No. 68A/43, Account No. 43CC31, 2025-26 Safe Parking Ops;
 - e. Up to \$1,237,423 to LAHD Fund No. 68A/43, Account No. 43CC32, 2025-26 Safe Sleep Ops;
39. APPROVE and APPROPRIATE up to \$2,378,185 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to the Los Angeles Housing Department (LAHD) Fund No. 68A/43, Account No. 43CC94, Shelter Program to support the Inclement Weather Program from July 1, 2025, through June 30, 2026;
40. APPROVE and APPROPRIATE \$1,814,156 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to LAHD Fund No. 68A/43, Account No. 43CC76, LAHSA Interim Housing Staff Operations for direct service funding of LAHSA Interim Housing shelter program staff from July 1, 2025, through June 30, 2026;
41. APPROPRIATE \$9,329,375 from HHAP-5 Fund No. 68A/10, Account No. 10A834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to HHAP-5 Fund No. 68A/10, Account No. 10A832, FC-2 Housing Operation in Skid Row;
42. APPROVE and APPROPRIATE \$6,413,521 from HHAP-5 Fund No. 68A/10, Account No. 10A832, FC-2 Housing Operation in Skid Row to LAHD Fund No. 68A/43, account numbers to be determined, for the continuation of the following programs, from July 1, 2025, through June 30, 2026:

FC-2: Housing Operations in Skid Row - LAHSA		
Program	CD	Amount
Downtown Women's Center Rapid Rehousing	14	\$ 1,423,110
TPC Hygiene	14	\$ 630,972
LA Mission Hygiene	14	\$ 353,936
ReFresh Spot Program	14	\$ 892,121
Climate Centers (Cooling/Warming) Centers	14	\$ 2,492,414
Homeless Health Care Community Ambassadors	14	\$ 150,000

FC-2: Housing Operations in Skid Row - LAHSA		
Skid Row Homeless Engagement Teams	14	\$ 470,968
Total		\$ 6,413,521

43. APPROVE \$4,936,003 from HHAP-5 Fund No. 68A/10, Account No. 10A832, FC-2 Housing Operation in Skid Row to the Board of Public Works (BPW), Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of the following Skid Row hygiene services, from July 1, 2025, through June 30, 2026:
- a. \$3,286,003 for Hygiene Services Skid Row - Pit Stop in Council District 14
 - b. \$1,650,000 for Hygiene Services Skid Row - Litter Abatement in Council District 14
44. APPROVE and APPROPRIATE \$25,000 from HHAP-5 Fund No. 68A/10, Account No. 10A832, FC-2 Housing Operation in Skid Row to the following Bureau of Sanitation accounts for the continuation of Sharp Collection Box program from July 1, 2025, through June 30, 2026, in Council District 14:
- a. \$6,000 to the Bureau of Sanitation Fund No. 100/82, Account No. 001010, Salaries General;
 - b. \$16,500 to the Bureau of Sanitation Fund No. 100/82, Account No. 003040, Contractual Services;
 - c. \$2,500 to the Bureau of Sanitation Fund No. 100/82, Account No. 006020, Operating Supplies;
45. APPROPRIATE \$758,997 from HHAP-5 Fund No. 68A/10, Account No. 10A834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to HHAP-5 Fund No. 68A/10, Account No. 10A833, FC-3 Rapid Rehousing and Housing Navigation;
46. APPROPRIATE \$3,601,266 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to HHAP-5 Fund No. 68A/10, Account No. 10A833, FC-3 Rapid Rehousing and Housing Navigation;
47. APPROVE and APPROPRIATE \$16,335,648 from HHAP-5 Fund No. 68A/10, Account No. 10A833, FC-3 Rapid Rehousing and Housing Navigation to LAHD Fund No. 68A/43, Account No. 43CC89, Time-Limited Subsidies for Time-Limited Subsidies administered by LAHSA from July 1, 2025, through June 30, 2026;
48. APPROVE and APPROPRIATE up to \$870,968 from HHAP-3 Fund No. 65S/10, Account No. 10W744, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to HHAP-3 Fund No. 65S/43, Account No. 43YC34, Roadmap Outreach Teams to support the ramp-down of Roadmap Outreach Teams through

September 30, 2025;

49. APPROVE \$5,595,293 from HHAP-5 Fund No. 68A/10, Account No. 10A834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the BPW, Fund No. 100/74, Account No. 003040, Contractual Services for the continuation BPW Citywide Pit Stop Program services, from July 1, 2025, through June 30, 2026;

50. APPROVE \$2,183,297 from HHAP-5 Fund No. 68A/10, Account No. 10A834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the BPW, Fund No. 100/74, Account No. 003040, Contractual Services for the continuation BPW Portable Hygiene services, from July 1, 2025, through June 30, 2026;

51. APPROVE and APPROPRIATE \$3,043,050 from HHAP-5 Fund No. 68A/10, Account No. 10A834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the LAHD Fund No. 68A/43, account numbers to be determined, for the continuation of the following programs, from July 1, 2025, through June 30, 2026:

FC-4: Outreach, Hygiene, Prevention, and Supportive Services - LAHSA		
Program	CD	Amount
CD 1 - Shower of Hope	1	\$ 285,219
CD 1 - Mobile Laundry Truck	1	\$ 300,760
Tarzana Treatment Center	3	\$ 449,972
Food Security Program	6	\$ 190,000
North Valley Caring Services	6 & 7	\$ 164,487
Family Navigation Services	6 & 7	\$ 434,399
Shower of Hope – CD 14	14	\$ 225,000
Health and Wellness Program (DWC)	14	\$ 225,000
TPC Move-in Expenses	14	\$ 468,213
Rapid Resolution Specialists at City FamilySource Centers	VARIOUS	\$300,000
Total		\$3,043,050

52. APPROVE \$1,644,615 from HHAP-5 Fund No. 68A/10, Account No. 10A834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to City Administrative Officer, Fund No. 100/10, Account No. 001010, Salaries General (\$837,167) and City Administrative Officer, Fund No. 100/10, Revenue Source

Code 5361, Related Cost Reimbursement Other (\$807,448) for salary costs for one Principal Project Coordinator and five Senior Project Coordinators to continue to support Citywide outreach coordination, from July 1, 2025, through June 30, 2026;

53. APPROVE and APPROPRIATE up to \$122,945 from HHAP-5 Fund No. 68A/10, Account No. 10A834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the Community Investment for Families Department Fund No. 68A/21, account number to be determined, to support the ramp-down of medical services to be provided by Clinica Romero in Council District 14 for persons experiencing homelessness through September 30, 2025;
54. APPROPRIATE up to \$1,516,709 from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to HHAP-3 Fund No. 65S/10, Account No. 10W744, FC-4 Outreach, Hygiene, Prevention, and Supportive Services;
55. APPROVE and APPROPRIATE up to \$1,516,709 from HHAP-3 Fund No. 65S/10, Account No. 10W744, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to LAHD Fund No. 65S/43, Account No. 43CB05, USC Street Medicine Team for the expanded Street Medicine medical services for individuals experiencing homelessness who are unable to visit traditional, brick-and-mortar medical establishments, from July 1, 2025, through June 30, 2026;
56. APPROVE and APPROPRIATE up to \$1,463,269 from HHAP-5 Fund No. 68A/10, Account No. 10A834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to LAHD Fund No. 68A/43, Account No. 43CB05, USC Street Medicine Team for the expanded Street Medicine medical services for individuals experiencing homelessness who are unable to visit traditional, brick-and-mortar medical establishments, from July 1, 2025, through June 30, 2026;
57. APPROVE and APPROPRIATE up to \$421,575 from HHAP-2 Fund No. 64J/10, Account No. 10V774 FC-4 Set-Aside for Youth to LAHD Fund No. 64J/43, Account No. 43CB41, Master Leasing Program Youth, for the operations of the Transitional Aged Youth (TAY) site located at 10864 Rochester Ave. in Council District 5 with 15 beds through June 30, 2026;
 - a. REQUEST LAHSA to execute a new, or amend an existing, sole source contract with Safe Place for Youth (SPY) for a site with 15 beds serving TAY located at 10864 Rochester Ave. in Council District 5 through June 30, 2026, in the total of \$421,575;

58. RESERVE up to \$16,011,975 from HHAP-5 Fund No. 68A/10, Account No. 10A835, FC-5 Youth Experiencing or At Risk of Homelessness for Transitional Age Youth programs;
59. APPROVE up to \$4,828,324 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support for the following from July 1, 2025, to June 30, 2026:
- a. \$710,796 (Salaries General: \$441,543 and Related Costs: \$269,253) for the Bureau of Engineering (BOE) for one Civil Engineer, one Civil Engineer Associate III, and one Senior Management Analyst I, for 12 months, July 1, 2025 through June 30, 2026, to complete interim housing projects;
 - b. \$292,670 (Salaries General: \$145,672 and Related Costs: \$146,998) for the BPW for one Senior Management Analyst I for 12 months, July 1, 2025 through June 30, 2026, to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program;
 - c. \$353,412 (Salaries General: \$218,520 and Related Costs: \$134,892) for City Attorney for one Deputy City Attorney III for 12 months, July 1, 2025 through June 30, 2026, to complete the leases for Roadmap sites;
 - d. \$288,321 (Salaries General: \$126,053 and Related Costs: \$162,268) for the GSD for one Senior Real Estate Officer, for 12 months, July 1, 2025 through June 30, 2026, to complete the lease negotiations for interim housing sites;
 - e. \$836,618 (Salaries General: \$358,740 and Related Costs: \$477,878) to the Mayor's Office of City Homelessness Initiatives Fund No. 100/46, Account No. 001020, Salaries, Grant Reimbursed to fund one Senior Specialist for Housing and Homelessness Solutions, one Director of Skid Row Strategies and one Data Director, for 12 months, July 1, 2025 through June 30, 2026;
 - f. \$924,712 (Salaries General: \$470,711 and Related Costs: \$454,001) to the Office of the City Administrative Officer for One Senior Project Coordinator, one Principal Project Coordinator, and one Senior Management Analyst II for 12 months, July 1, 2025 through June 30, 2026, to support the streamlining of affordable housing projects;
 - g. \$1,421,795 (Salaries General: \$723,744 and Related Costs: \$698,051) to the Office of the City Administrative Officer for one Senior Administrative Analyst II and four Administrative Analysts for 12 months, July 1, 2025 through June 30, 2026, to administer the HHAP program;
60. APPROVE up to \$250,000 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to City Attorney Fund No.

100/12, Account No. 004200, Litigation for the Alliance Settlement Agreement Master Service fee to monitor and facilitate the City's progress on the Alliance settlement from July 1, 2025, through June 30, 2026;

61. APPROVE and APPROPRIATE up to \$586,960 from LAHD Fund No. 63Q/43, Account No. 43AC27, 2024-25 Tiny Home Village Operations to LAHD Fund No. 63Q/43, Account No. 43AC29, 2024-25 Other Interim Housing Ops for the following sites through September 30, 2025:
 - a. Up to \$266,800 for 608 W. 95th Street (Formerly 8501 1/2 S. Vermont Avenue) in Council District 8;
 - b. Up to \$320,160 for 5941 Hollywood Blvd. in Council District 13;
62. REQUEST LAHSA to amend the existing agreement with the service provider, New Reflections, for the operations of the interim housing site located at 608 W. 95th Street (Formerly 8501 1/2 S. Vermont Avenue) in Council District 8 to add \$266,800 and extend the agreement through September 30, 2025;
 - a. AUTHORIZE the expenditure authority extension of County Roadmap funds allocated to LAHSA for the operations of the interim housing site located at 608 W. 95th Street (Formerly 8501 1/2 S. Vermont Avenue) in Council District 8 through September 30, 2025;
63. REQUEST LAHSA to amend the existing agreement with the service provider, The Salvation Army, for the operations of the interim housing site located at 5941 Hollywood Boulevard in Council District 13 to add \$320,160 and extend the agreement through September 30, 2025;
 - a. AUTHORIZE the expenditure authority extension of County Roadmap funds allocated to LAHSA for the operations of the interim housing site located at 5941 Hollywood Boulevard in Council District 13 through September 30, 2025;
64. REQUEST LAHSA to amend the existing agreement with the service provider, Urban Alchemy, for the operations of the THV located at 2301 W. 3rd Street in Council District 13 to extend operations through July 31, 2025;
 - a. AUTHORIZE the expenditure authority extension of County Roadmap funds allocated to LAHSA for the operations of the THV located at 2301 W. 3rd Street in CD 13 through July 31, 2025;

65. AUTHORIZE the expenditure authority extension of HHAP-3 funds allocated to LAHSA for the Project Homekey 1.0, Travelodge Normandie site in Council District 15 in the total of \$2,950,434 through June 30, 2026;
66. INSTRUCT the General Manager of the Community Investment for Family Department (CIFD), or their designee, to amend and restate the City's contract (C-139330) with Clinica Romero to:
- a. Extend the contract through September 30, 2025;
 - b. Reflect the funding allocation in Recommendation 53;
67. INSTRUCT the General Manager of LAHD, or their designee, to amend the Alliance Settlement Agreement Program contract (C-141840) with LAHSA to:
- a. Reflect the funding allocations in this report for the applicable changes in Recommendations 19 and 20;
68. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Street Medicine contract (C-141111) with USC to:
- a. Reflect the funding allocations in Recommendations 55 and 56;
69. INSTRUCT the General Manager of LAHD, or their designee, to execute a new contract with LAHSA for Measure A Homelessness Program, with an initial term of July 1, 2025, until June 30, 2026, and include the applicable funding in Recommendations 29.a and 29.b;
70. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
- a. Reflect the decrease in funding allocations in this report for the applicable changes in Recommendation 30,
 - b. Reflect the increase in funding allocations in this report for the applicable changes in Recommendations 36, 37, 38, 39, 40, 42, 47, 48, 51, and 65;
71. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Roadmap Contract (C-144656) with LAHSA to reflect the applicable changes and funding allocations in Recommendations 61, 62, 63, and 64;
72. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2025, or shortly thereafter, the following instructions:
- a. APPROVE up to \$822,662.37 from GCP Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to the LAHD Fund No. 10A/43, Account No. 43YD33, Alliance Other Interim Housing Operations for the operations of the interim housing located at 4969 Sunset Boulevard with 52 beds in Council District 13 for 2024-25 outstanding costs;

- b. APPROVE up to \$2,351,548.58 from GCP Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to the LAHD Fund No. 10A/43, Account No. 43YD33, Alliance Other Interim Housing Operations for the operations of the interim housing site, the Highland Gardens Hotel, located at 7047 Franklin Avenue with up to 143 beds in Council District 4 for 2024-25 outstanding costs;
- c. Transfer up to \$7,731,795 of GCP from Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to LAHD Fund No. 10A/43, Account No. 43YD33, Alliance Other Interim Housing Operations for the operations of the three interim housing sites, from July 1, 2025 through June 30, 2026;
- d. Transfer up to \$5,212,743 from GCP Fund No. 100/56, Account No. TBD, Citywide Homeless Interventions to LAHD Fund No. 10A/43, Account No. 10C780, Master Leasing for rental subsidies and related services, and operating expenses for Master Leasing sites, from July 1, 2025 through June 30, 2026;
- e. Transfer up to \$2,762,113 from GCP Fund No. 100/56, Account No. TBD, Citywide Homeless Interventions (Non-Alliance) to the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program;
- f. Transfer up to \$500,549.03 from State Homeless Housing, Assistance, and Prevention Program (HHAP) Grant Fund No. 62Y/10, RSRC 4903, Interest Income to HHAP Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap, and appropriate therefrom to the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program;
- g. Transfer up to \$2,034,863.23 from HHAP-2 Fund No. 64J/10, RSRC 4903, Interest Income to HHAP Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs, and appropriate therefrom to the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program;
- h. Transfer up to \$6,112,372.57 from HHAP-3 Fund No. 65S/10, RSRC 4903, Interest Income to HHAP Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs, and appropriate therefrom to the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program;
- i. Transfer up to \$2,322,512.35 from HHAP-4 Fund No. 66C/10, RSRC 4903, Interest Income to HHAP Fund No. 66C/10, Account No. 10Y781, FC - 1 Interim Housing, and appropriate therefrom to the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program;
- j. Transfer up to \$43,261,260 from the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program to LAHD

- Fund 10A/43, Account No. 43CC27, 2025-26 Tiny Home Village Operations for continued operations of Tiny Home Villages from July 1, 2025 through June 30, 2026;
- k. Transfer up to \$11,668,380 from the newly established GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program to LAHD Fund 10A/43, Account No. 43CC30, 2025-26 Project Homekey Operations for continued operations of Project Homekey sites from July 1, 2025 through June 30, 2026;
 - l. Transfer up to \$17,529 from HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to the Citywide Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing for 2024-25 leasing costs associated with 1214 Lodi Place in Council District 13, with expenditure authority through June 30, 2026;
 - m. Transfer up to \$221,430 from HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC-1 Interim Housing to the Citywide Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing leasing costs at the THV located at 1455 Alvarado Street in Council District 13, from July 1, 2025 through June 30, 2026;
 - n. Transfer \$2,166,223 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to the Citywide Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing for the annual leasing costs associated with various A Bridge Home and interim housing sites, from July 1, 2025 through June 30, 2026;
 - o. Transfer up to \$136,166 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to the Department of General Services (GSD) Fund No. 100/40, Account No. 003180, Construction Materials, for leasing costs associated with the trailers located at the A Bridge Home site on 711 N. Alameda Street, also known as El Puente, in Council District 14 from July 1, 2025 through June 30, 2026;
 - p. Transfer \$4,936,003 from HHAP-5 Fund No. 68A/10, Account No. 10A832, FC-2 Housing Operation in Skid Row to the Board of Public Works (BPW), Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of the Skid Row hygiene services, from July 1, 2025 through June 30, 2026;
 - q. Transfer \$6,000 from HHAP-5 Fund No. 68A/10, Account No. 10A832, FC-2 Housing Operation in Skid Row to the Bureau of Sanitation Fund No. 100/82, Account No. 001010, Salaries General for the continuation of Sharp Collection Box program, from July 1, 2025 through June 30, 2026;
 - r. Transfer \$16,500 from HHAP-5 Fund No. 68A/10, Account No. 10A832, FC-2 Housing Operation in Skid Row to the Bureau of Sanitation Fund No. 100/82, Account No. 003040, Contractual Services for the continuation of Sharp Collection Box program, from July 1, 2025 through June 30, 2026;
 - s. Transfer \$2,500 from HHAP-5 Fund No. 68A/10, Account No. 10A832,

FC-2 Housing Operation in Skid Row to the Bureau of Sanitation Fund No. 100/82, Account No. 006020, Operating Supplies for the continuation of Sharp Collection Box program, from July 1, 2025 through June 30, 2026;

- t. Transfer \$5,595,293 from HHAP-5 Fund No. 68A/10, Account No. 10A834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the BPW, Fund No. 100/74, Account No. 003040, Contractual Services for the continuation BPW Citywide Pit Stop Program services, from July 1, 2025 through June 30, 2026;
- u. Transfer \$2,183,297 from HHAP-5 Fund No. 68A/10, Account No. 10A834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the BPW, Fund No. 100/74, Account No. 003040, Contractual Services for the continuation BPW Portable Hygiene services, from July 1, 2025 through June 30, 2026;
- v. Transfer \$1,644,615 from HHAP-5 Fund No. 68A/10, Account No. 10A834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to City Administrative Officer, Fund No. 100/10, Account No. 001010, Salaries General (\$837,167) and City Administrative Officer, Fund No. 100/10, Revenue Source Code 5361, Related Cost Reimbursement Other (\$807,448) for salary costs for one Principal Project Coordinator and five Senior Project Coordinators to continue to support Citywide outreach coordination, from July 1, 2025 through June 30, 2026;
- w. Transfer up to \$710,796 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to BOE Fund No. 100/78, Account No. 001010, Salaries General (\$441,543), and BOE Fund No. 100/78, Account No. RSRC 5361, Related Cost Reimb - Others (\$269,253) for one Civil Engineer, one Civil Engineer Associate III, and one Senior Management Analyst I, for 12 months, July 1, 2025 through June 30, 2026, to complete interim housing projects;
- x. Transfer up to \$292,670 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to BPW Fund 100/74, Account No. 001010, Salaries General (\$145,672), and BPW Fund No. 100/74, Account No. RSRC 5361, Related Cost Reimb - Others (\$146,998) for one Senior Management Analyst I for 12 months, July 1, 2025 through June 30, 2026, to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program;
- y. Transfer up to \$353,412 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to City Attorney, Fund No. 100/12, Account No. 001010, Salaries General (\$218,520), and City Attorney Fund No. 100/12, Account No. RSRC 5361, Related Cost Reimb - Others (\$134,892) for one Deputy City Attorney III for 12 months, July 1, 2025 through June 30, 2026 to complete the leases for Roadmap sites;

- z. Transfer up to \$288,321 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to GSD Fund No. 100/40, Account No. 001010, Salaries General (\$126,053), and GSD Fund No. 100/40, Account No. RSRC 5361, Related Cost Reimb - Others (\$162,268) for one Senior Real Estate Officer, for 12 months, July 1, 2025 through June 30, 2026, to complete the lease negotiations for interim housing sites;
- aa. Transfer up to \$836,618 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to the Mayor's Office of City Homelessness Initiatives Fund No. 100/46, Account No. 001020, Salaries, Grant Reimbursed (\$358,740), and Mayor's Office of City Homelessness Initiatives Fund No. 100/46, Account No. RSRC 5361, Related Cost Reimb - Others (\$477,878) to fund one Senior Specialist for Housing and Homelessness Solutions, one Director of Skid Row Strategies and one Data Director, for 12 months, July 1, 2025 through June 30, 2026;
- bb. Transfer up to \$924,712 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to the Office of the City Administrative Officer Fund No. 100/10, Account No. 001010, Salaries General (\$470,711), CAO Fund No. 100/10, Account No. RSRC 5361, Related Cost Reimb - Others (\$454,001) for One Senior Project Coordinator, one Principal Project Coordinator, and one Senior Management Analyst II for 12 months, July 1, 2025 through June 30, 2026 to support the streamlining of affordable housing projects;
- cc. Transfer up to \$1,421,795 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to the Office of the CAO Fund No. 100/10, Account No. 001010, Salaries General (\$723,744), and CAO Fund No. 100/10, Account No. RSRC 5361, Related Cost Reimb - Others (\$698,051) for one Senior Administrative Analyst II and four Administrative Analysts for 12 months, July 1, 2025 through June 30, 2026;
- dd. TRANSFER up to \$250,000 from HHAP-5 Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to City Attorney Fund No. 100/12, Account No. 004200, Litigation for the Alliance Settlement Agreement Master Service fee to monitor and facilitate the City's progress on the Alliance settlement from July 1, 2025 through June 30, 2026;
- ee. Reappropriate up to \$600,000 from the City Administrative Officer, Fund No. 100/10, Account No. 0003040 for the continuation of Multi-Disciplinary Team services in Council District 8 (C-139823), from July 1, 2025 through June 30, 2026;

73. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

LA Alliance Lawsuit

On March 10, 2020, the LA Alliance for Human Rights, a coalition of downtown Los Angeles residents and business owners, including persons who are currently experiencing and have formerly experienced homelessness, filed suit against the City and the County of Los Angeles (“County”) for violating various State and federal laws in connection with the City’s and County’s alleged failures in responding to homelessness.

Homelessness Roadmap Agreement

On May 15, 2020, the U.S. District Court of Central District of California (District Court) issued a preliminary injunction requiring the City and the County to relocate and shelter all homeless individuals living near freeway overpasses, underpasses, and ramps. On June 16, 2020, the City reached an agreement to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The City is required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County has provided up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. The agreement will terminate on June 30, 2025; therefore, Fiscal Year 2024-25 marks the fifth and final year of the Homelessness Roadmap.

The City has met all obligations under the agreement and will continue to do so. As of March 31, 2025, 7,624 new beds are open and occupiable, which includes 2,679 rapid rehousing/shared housing point-in-time placements overseen by the Los Angeles Homeless Services Authority (LAHSA)¹.

¹ On June 11, 2025, the City updated the number to 2,667 from 2,679 Rapid Rehousing which reduced the total number of open and occupiable beds reported for the quarter ending March 31, 2025, to 7,482.

Alliance Settlement Agreement

On June 14, 2022, the District Court approved a Settlement Agreement (Settlement) between the City and the plaintiffs and dismissed the City from the lawsuit. Under the Settlement, the City is required to develop 12,915 new interim or permanent housing units or other interventions by June 13, 2027, in order to accommodate 60 percent of unsheltered persons experiencing homelessness (PEH) within the City based on LAHSA's 2022 Point-in-Time Count who do not have a serious mental illness. As of March 31, 2025, there are 6,724 new interventions open and occupiable and 4,278 interventions in progress, for a total of 11,002 units or beds that satisfy the intent of the Settlement. The recommendations in this report provide funding for open sites as well as in progress interim housing sites currently in the pipeline.

On May 2, 2024, the City and County of Los Angeles executed a Memorandum of Understanding, under which the County has allocated up to \$259 million for services for the City's interim housing requirements under the Settlement. The City is responsible for initially funding the beds and invoicing the County in arrears for the cost of services. The County will reimburse at the bed rates established by the City and the Los Angeles Homeless Services Authority (LAHSA), which were approved by the City Council on December 3, 2024. The County will contract for and directly fund permanent supportive housing (PSH) services for PSH units established by the City. The MOU will terminate on June 30, 2027.

DISCUSSION

Alliance Settlement Agreement Program

The total recommended budget for the services at three currently operating interim housing sites counting toward the Settlement obligation for FY 2025-26 outside of the Inside Safe Program is \$7.7 million. The three interim housing sites are Highland Gardens Hotel in Council District 4, 4969 Sunset Boulevard in Council District 13, and the Tiny Home Village at 2377 Midvale Avenue in Council District 5. As part of the executed Memorandum of Understanding (MOU), the County is to reimburse the City for services rendered at the Alliance interim housing sites. As such, the City is required to front-fund services and request reimbursements from the County. A total of \$39 million is anticipated to be reimbursed from the County for FY 2024-25 service costs. The reimbursement will be used to continue support for the three interim housing sites listed above and for the service costs for Inside Safe sites that are counting toward the Settlement, including the Mayfair interim housing site in Council District 1 and hotel/motel occupancy and booking agreements.

This report also recommends renewing the approval of funding for 2024-25 services at Highland Gardens Hotel and 4969 Sunset Boulevard. Funding was previously approved

in the First Funding Report - Alliance Settlement Agreement Program (C.F. 23-1022-S3) and partial funding was transferred at the beginning of the fiscal year. Due to delays in the reimbursement process, the remaining funding will not be transferred by June 30, 2025, and renewal of approval is requested in this report.

Additionally, a funding transfer and contract authority are included to support rental subsidies and operating expenses for Master Leasing sites through LAHSA's Master Leasing Strategy. Currently, there are 10 Master Leasing sites (462 units) counting toward the Settlement obligations. Also included is the extension of the expenditure authority for HHAP-3 funds previously approved for construction costs for the Project Homekey 1.0, Travelodge Normandie site in CD 15 (40 units), which is an in-progress site in the Settlement pipeline. The report also recommends funding for services at a site with 15 beds located at 10864 Rochester Ave. in CD 5 serving Transitional Aged Youth (TAY), which may be an Alliance-eligible site and is discussed further in the subsequent section entitled, Homeless Housing, Assistance, and Prevention Rounds 2, 3, and 4. This report also recommends reserving \$1,000,000 for a contract to monitor the Alliance Settlement progress.

Lastly, funding in the amount of \$16.3 million is recommended in this report for 672 Time-Limited Subsidies, which is further discussed in the section entitled, HHAP-5 Funding Category 3: Rapid Rehousing and Housing Navigation.

Measure A Local Solutions Fund

Measure A, officially titled the Affordable Housing, Homelessness Solutions, and Prevention Now Transactions and Use Tax Ordinance, was adopted by voters in November 2024. This initiative repeals the previous Measure H and replaces its 0.25 percent sales tax with a higher 0.5 percent sales tax to be collected countywide, generating an estimated \$1 billion annually starting April 2025. Sixty percent of the funds will go directly to Los Angeles County to support Comprehensive Homelessness Services, which encompass prevention strategies, emergency and permanent housing, healthcare access, and employment support. Within this allocation, 15 percent is earmarked for the Local Solutions Fund (LSF), which will be distributed to individual cities, including the City of Los Angeles, and councils of governments to implement community-level housing and homelessness initiatives. An additional 1.65 percent of the County's share is dedicated to Homelessness Solutions Innovations, enabling the development and testing of new strategies that could be scaled countywide.

The City of Los Angeles is expected to receive \$54,929,640 of the LSF portion based on its large population size and the high concentration of homelessness. The distribution formula is based on HUD's Point-in-Time Count and other metrics of housing instability. These funds can be used for local interventions such as expanding interim housing, outreach, and affordable housing projects. The funding is on a

reimbursement basis and this report recommends using LSF to support ongoing non-Alliance interim housing obligations, such as Tiny Home Village (\$43,261,260) and Project HomeKey 1.0 (\$11,668,380) operations for a total cost of \$54,929,640. In order to have sufficient cash to front fund a quarter of services (\$13,732,410) until the City can be reimbursed, HHAP accrued interest (\$10,970,297) and a portion of the General City Purposes (GCP) - Citywide Homeless Interventions funding (\$2,762,113) will need to be used. It is critical to allow these eligible funding sources to be used or else the City will be unable to support LSF eligible costs and therefore be unable to receive reimbursement from the County.

Beyond the County's allocation, 35.75 percent of the tax revenue will be directed to the Los Angeles County Affordable Housing Solutions Agency (LACAHS). These funds will be used to construct, preserve, and plan affordable housing, as well as to fund tenant protection measures and rental assistance programs. Another 3 percent will go to the Los Angeles County Development Authority (LACDA) to support local housing production efforts, ensuring new housing units are brought online in areas of need. Finally, 1.25 percent of the funds will be dedicated to Accountability, Data, and Research, to ensure rigorous oversight, performance tracking, and transparency in the use of Measure A resources. Any funding recommendations for this portion of Measure A will be included in a future report.

Service Provider Transitions

On December 6, 2024, LAHSA released a Request for Proposals (RFP) for the single adult interim housing portfolios of the City and County of Los Angeles. For City sites, proposers were required to submit budgets that utilized the newly approved single adult interim housing bed rates of \$116 and \$89. The results of this RFP have led to the transitioning of new service providers for the following sites beginning July 1, 2025:

Table 1: Interim Housing Sites Transitioning Service Providers beginning July 1, 2025

Council District	Site Address	Current Provider	New Provider
1	1920 W. 3rd St.	PATH	Hope the Mission
4	3248 (3210) Riverside Dr.	PATH	Keeping U Konnected
13	1403 N. Gardner St.	Weingart	Hope the Mission
13	1533 Schrader Blvd.	Weingart	Hope the Mission
13	2301 W. 3rd St.	Urban Alchemy	Hope the Mission
14	Arroyo Drive and Avenue 60	Hope the Mission	Five Keys

Council District	Site Address	Current Provider	New Provider
14	310 N. Main St.	Weingart	Hope the Mission
14	7570 N. Figueroa St.	Union Station Homeless Services	Hope the Mission
15	828 Eubank Dr.	U.S Veterans	Holliday's Helping Hands
15	2316 E. Imperial Hwy.	The Salvation Army	Keeping U Konnected

The recommendations in this report would provide the General Services Department, Real Estate Services Division the authority to enter into the necessary agreements with the new service providers to operate the existing sites. To further support the transitions of these sites, the Bureau of Engineering (BOE) has conducted California Environmental Quality Act (CEQA) analyses for these sites, which are transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA in order to proceed.

The current service provider of the Westlake Tiny Home Village, Urban Alchemy, will remain on site through July 31, 2025 to ensure that a warm handoff will occur with the new service provider, Hope the Mission. This will require a contract extension at no cost to the City, as LAHSA has identified unspent funds to be utilized to support this process. Furthermore, this report reprograms a total of \$586,960 of unspent FY 2024-25 County funds, as identified by LAHSA, from transferring sites. Upon approval, these funds will be reallocated to support the ramp down efforts of two sites that are slated to close on September 30, 2025, which include Isaiah's House in CD 13, located at 5941 Hollywood Blvd., and a New Reflections site in CD 8 located at 608 W. 95th Street (Formerly 8501 1/2 S. Vermont Ave.).

Homelessness Interventions Lease Extensions

This report recommends extending the agreements of two interim housing sites that count towards the Roadmap agreement for up to one year. The properties for the proposed extensions are used for interim housing rent-free, thus there are no leasing costs associated with extending the agreements.

The General Services Department (GSD) holds agreements with the Department of Recreation and Parks (RAP) for Right-of-Entry at the two sites. Approval of this report would authorize GSD to execute new, or amend existing, agreements with RAP and lease agreements with the site's respective service providers for one additional year. Table 2 provides further detail of the sites and the new lease term.

Table 2: Roadmap Renewal Detail - RAP sites

Council District	Address	Service Provider	Type	Bed Count	New Term
2	6099 Laurel Canyon Blvd.	Hope the Mission	THV	200	Through April 11, 2026
15	1221 S. Figueroa Pl.	The Salvation Army	THV	75	Through June 21, 2026

Furthermore, this report recommends extending the lease for the ReFresh Spot located at 544 Towne Avenue in Council District 14 for up to two years. On April 7, 2025, the Mayor and Council approved up to \$319,907.34 of Additional Homeless Services - CD 14 funds to support the lease costs of the ReRefresh Spot located from April 2025 through June 2026 (C.F. 19-0644).

The Bureau of Engineering (BOE) has conducted California Environmental Quality Act (CEQA) analyses for these sites, in which the Notice of Exemptions are transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA in order to proceed.

Homeless Housing, Assistance, and Prevention Round 5

The State of California's Homeless Housing, Assistance, and Prevention Round 5 (HHAP-5) Program, administered by the California Interagency Council on Homelessness (Cal-ICH), provides local jurisdictions funding to support regional coordination and expand or develop local capacity to address immediate homelessness challenges. The City was awarded a total allocation of \$164.3 million under HHAP-5, and all funds must be expended by June 30, 2028.

On March 22, 2024, the City Council and Mayor approved the expenditure framework (C.F. 20-1524-S7, CAO Report dated March 15, 2024) as shown in Table 3 below.

Table 3: HHAP-5 Funding Categories

Eligible Use Category	Amount Budgeted	Youth Set Aside
Rapid Rehousing	\$28,408,935	\$16,433,550
Prevention and Shelter Diversion	\$392,003	-
Operating Subsidies - Interim Housing	\$99,438,494	-
Interim Housing	\$843,745	-
Street Outreach	\$20,259,503	-

Eligible Use Category	Amount Budgeted	Youth Set Aside
Services Coordination	\$3,489,334	-
Systems Support	\$8,870,059	-
Administrative Costs	\$2,633,426	-
Total	\$164,335,500	

HHAP-5 Funding Category 1: Interim Housing

Funding under HHAP-5 Funding Category 1: Interim Housing is recommended for the continuation of services for existing interim housing interventions and program delivery. The current budget for this funding category is \$98.2 million. A transfer in the amount of \$2.8 million is recommended to be programmed from HHAP-5 Funding Category 6: Administrative Costs and Systems Support to support the continuation of the services at the City's existing interim housing interventions. The new recommended budget for HHAP-5 Funding Category 1: Interim Housing will be \$101 million.

Interim Housing Operating Costs

Funding is recommended to continue operations at 49 interim housing interventions in Fiscal Year 2025-26. The estimated total cost to continue the operations of existing interventions with HHAP-5 funds is \$96.9 million. The recommendations in this report continue funding of services for 43 interventions and leasing for 11 sites. The operations of the interim housing interventions are managed by LAHSA. Funding is also recommended to continue to support 16.87 Full-Time Equivalent (FTE) staff at LAHSA, who support the operations oversight of the City's interim shelter interventions. Additionally, this report recommends level funding in the amount of \$2.4 million to support the Inclement Weather Program, which can support approximately 264 beds and vouchers during adverse weather conditions. The actual number of beds supported will depend on the configuration of beds and vouchers used.

HHAP-5 Funding Category 2: Housing Operations in Skid Row

Funding is recommended under the Housing Operations in Skid Row category to support various interventions and supportive services within the Skid Row area. The currently approved budget for HHAP-5 Funding Category 2: Housing Operations in Skid Row is \$2 million. A transfer of \$9.3 million of unobligated funding in HHAP-5 Funding Category 4: Outreach, Hygiene, Prevention, and Supportive Services is recommended to be allocated to the HHAP-5 Funding Category 2: Housing Operations in Skid Row to continue funding for existing services in Skid Row for a total budget of \$11.3 million.

Shelter Interventions

Funding in the amount of \$1,423,110 is recommended to be allocated to LAHSA for the Downtown Women's Center Rapid Rehousing program. Funding will provide rental subsidies to women experiencing homelessness in Council District 14. Funds will have the ability to provide rental assistance to 100 households.

Hygiene Services

Funding in the amount of \$4.9 million is recommended to be allocated to the Board of Public Works to continue services for the Mobile Pit Stop, the Mobile Shower, and Sidewalk Litter Abatement programs in Skid Row. This reflects a decrease of \$0.49 million from Fiscal Year 2024-25; however, the 2025-26 budget is based on the expected need as determined by the Board of Public Works. The Pit Stop program provides mobile hygiene services for 12 hours per day and seven days a week. Secondly, the Mobile Shower Program operates two mobile shower trailers with each trailer being deployed to one location per day for five days a week. Thirdly, the Sidewalk Litter Abatement program will provide cleaning services, which includes, sidewalk sweeping, sanitation of public fixtures, debris removal, collection of litter, including sharp objects removal, and collection and reporting of large items from the right-of-ways and public spaces. HHAP-5 funding is also recommended for the Bureau of Sanitation to continue the Sharp Collection Box program, which places six sharp collection boxes that are co-located at four Pit Stop locations, The Bin, and the ReFresh Spot in Skid Row.

This report recommends providing funding in the amount of \$2.03 million to LAHSA for the continuation of various hygiene services such as the People Concern and Los Angeles Mission Hygiene Program and the ReFresh Spot Program. The People Concern and Los Angeles Mission Shower Programs provide public restrooms and shower facilities 24-hours a day for people experiencing homelessness in the Skid Row. The restroom includes both shower and toilet services. Thirdly, funding is recommended for the continued expanded services of the ReFresh Program and Community Ambassadors to provide 24-hour seven days a week access to restrooms, service engagement, and security to people experiencing homelessness.

Outreach

Funding is recommended to continue the Skid Row Homeless Engagement Teams (HETs), which are two two-person teams assigned to the Skid Row area for street engagement. Skid Row HETs are deployed within the Skid Row area that include at least one bilingual HET staff member. These additional teams are meant to expand the existing capacity of outreach in parallel to other outreach efforts within the area.

Other Supportive Services

This report also recommends the continuation of Climate Centers, which will provide temporary stations for individuals in the Skid Row area during inclement weather.

HHAP-5 Funding Category 3: Rapid Rehousing and Housing Navigation

The current budget for HHAP-5 Funding Category 3: Rapid Rehousing and Housing Navigation is \$11.9 million. A transfer of \$758,997 from HHAP-5 Funding Category 4: Outreach, Hygiene, Prevention, and Supportive Services and \$3.6 million from HHAP-5 Funding Category 6: Administrative Costs and Systems Support is recommended to be allocated to the HHAP-5 Funding Category 3: Rapid Rehousing and Housing Navigation for a new budget total of \$16.3 million. This funding is recommended for Time-Limited Subsidies (TLS), which provide rental assistance for a more long-term housing opportunity for people experiencing homelessness. The recommended funding can serve up to 672 households, which is the same service level as Fiscal Year 2024-25. Each Time-Limited Subsidy slot has a cost estimate of \$24,309 per slot/household. Recommendations on how Time-Limited Subsidies will be programmed and spent will be addressed in a forthcoming Alliance report.

HHAP-5 Funding Category 4: Outreach, Hygiene, Prevention, and Supportive Services

The current budget for HHAP-5 Funding Category 4: Outreach, Hygiene, Prevention, and Supportive Services is \$24.1 million. As a result of the transfers to HHAP-5 funding categories 2 and 3, the new total budget for HHAP-5 Funding Category 4 totals \$14.1 million.

Hygiene Services

Funding in the amount of \$5.6 million is recommended to be allocated to the Board of Public Works to continue services for the Citywide Mobile Pit Stop and the Mobile Shower programs. The Pit Stop program provides mobile hygiene services for 12 hours per day and seven days a week. Secondly, the Mobile Shower Program operates two mobile shower trailers. Each trailer will cover at least three city-designated locations, from Tuesday to Saturday, four hours a day. This reflects a decrease of \$49,211 from Fiscal Year 2024-25; however, the 2025-26 budget is based on the expected need as determined by the Board of Public Works.

Funding is also provided for the Shower of Hope Mobile Shower program which provides mobile shower services five days a week in Council Districts 1 and 14. The continuation of a Mobile Laundry program is recommended to provide laundry services five days a week within Council District 1. Funding supports the purchase, maintenance,

and operations of the laundry trailer.

Lastly, funding is recommended for the Portable Hygiene Program, which provides portable toilets and hand washing stations services in the City in areas with high populations of encampments. Units are equipped with basic hygiene essentials such as soap, water, and towels.

Outreach Services

In 2023-24, the City Council and Mayor approved the expansion of the USC Street Medicine program. The program received \$1.9 million in General Fund in the Fiscal Year 2025-26 Adopted Budget for the base services, which reflects a \$20,022 reduction from Fiscal Year 2024-25 Adopted Budget. Aligning with the Adopted Budget, this report recommends HHAP-5 funding in the amount of \$1,463,269 and HHAP-3 funding in the amount of \$1,516,709, for a total of \$2,979,978 for the continued expanded services, which reflects a \$20,022 reduction from Fiscal Year 2024-25's budgeted HHAP funding. The USC Street Medicine Program provides primary care on the street, which includes treatment for acute and chronic disease, preventative medicine, treatment for psychiatric conditions, and substance use disorders. All care is provided on-site, including dispensing medications and drawing blood for laboratory testing. The teams will continue to provide services in Council Districts 1, 4, 5, 8, 9, 10, 13, and 14.

Funding is recommended for the Community Investment for Families Department's existing Clinica Romero contract in the amount of \$122,945 for services in Council District 14. This funding reflects 90 days of funding for the program to ramp down services. Medical services include: primary care, vaccinations, and women's health, at interim housing site(s) within the district.

Funding in the amount of \$1.6 million is recommended for this Office's outreach coordination. Funds will continue to support one Director of Outreach (Principal Project Coordinator) and five Regional Outreach Coordinators (Senior Project Coordinators). These positions will continue to work with Council offices to identify specific outreach needs and formulate plans to address them. This Office's outreach team works in close collaboration with all relevant City departments, LAHSA, and government partners to develop outreach policies and operating procedures, and oversee deployment of City departments and LAHSA for Recreational Vehicle (RV) dwelling and Comprehensive Cleaning and Rapid Engagement (CARE and CARE+) operations.

In Fiscal Year 2024-25, multi-disciplinary teams (MDTs) in Council Districts 5, 6, 8, and 9 were funded with HHAP-4, with a total budget of \$2.2 million. Due to the implementation of a coordination structure between the City and County for 34 MDTs funded by the County that operate exclusively within the City, HHAP funding for these MDTs is not recommended to continue next fiscal year. City-funded services in Council

Districts 5, 6, and 9 will not be continued; however, on May 12, 2025, Council and the Mayor approved \$600,000 in Additional Homeless Services - CD 8 funding to continue MDTs in Council District 8, through June 30, 2026 (C.F. 20-0841-S53).

Preventative and Diversion Services

Funding in the amount of \$788,886 is recommended to be continued for the Food Security Program, North Valley Caring Services, and Family Navigation Services in Council Districts 6 and 7 to provide food packets to individuals and families. Additionally, funding in the amount of \$300,00 is recommended for Rapid Resolution Specialists who are stationed at Family Source Centers to assist clients with identifying swift housing resolution and/or connecting clients with resources.

Other Supportive Services

There are various services that this report recommends continuing funding in the amount of \$1.4 million to LAHSA such as the Tarzana Treatment Center in Council District 3, the Downtown Women's Center Health and Wellness Program in Council District 14, The People Concern (TPC) Move-In Expenses in Council District 14, and Rapid Resolution Specialists in various council districts. The Tarzana Treatment Center provides supportive services for addiction, and substance use, while promoting recovery, increasing access to mental health care, and improving the determinants of well-being. Secondly, the Downtown Women's Center provides meals to women who are experiencing homelessness and women who are residing in Permanent Supportive Housing programs that receive services. Lastly, The People Concern's Move-in Expenses program provides moving assistance for the unhoused population and interim housing participants in Council District 14 who are transitioning into a permanent supportive housing unit.

HHAP-5 Funding Category 5: Set-Aside for Youth

The HHAP-5 program requires 10 percent of the \$164,335,500 award amount to be allocated to Transitional Age Youth programs. Programs under this category are to be determined and will be programmed in a future funding report for the Council and Mayor's consideration.

HHAP-5 Funding Category 6: Administrative Costs and Systems Support

HHAP-5 Funding Category 6: Administrative Costs and Systems Support are funds set aside to support administrative and staffing costs. The current budget for HHAP-5 Funding Category 6: Administrative Costs and Systems Support is \$11.5 million. As a result of the transfers to HHAP-5 funding categories 1 and 3, the new total budget for

HHAP-5 Funding Category 6 totals \$5.1 million.

Administrative Costs

Funding in the amount of \$1.4 million is recommended for the Office of the City Administrative Officer (CAO) for one Senior Administrative Analyst II and four Administrative Analysts to support the administration of all HHAP funded programs. HHAP regulations provide a seven percent administrative cap of the total grant allocation. The recommended amount represents 0.87 percent of the total HHAP-5 award.

Systems Support

City departments play a vital role in providing the project administration and management of various homelessness interventions and services funded through HHAP. This Report recommends funding for related City staff costs to provide the necessary oversight of the City's homelessness programs. Funding will support staff in the Board of Public Works, Bureau of Engineering, the Office of the City Attorney, Office of the CAO, General Services Department, and the Office of the Mayor.

Homeless Housing, Assistance, and Prevention Rounds 2, 3, and 4

1455 Alvarado Street in Council District 13 Fiscal Year 2025-26 Leasing Costs

On July 10, 2024, the City Council and Mayor approved the Homeless Housing, Assistance, and Prevention (HHAP) Round 1 and 4 Funding Report (C.F. 22-1157), which reserved \$588,468 in HHAP-4 funds for leasing costs of the Tiny Home Village (THV) at 1455 Alvarado Street in Council District 13, through November 30, 2027. This report recommends approving \$221,430 of the reserved HHAP-4 funds to support leasing costs through June 30, 2026.

10864 Rochester Avenue in Council District 5

The program located at 10864 Rochester Avenue in Council District 5 provides services to Transitional Aged Youth (TAY). The service provider on site, Safe Place for Youth (SPY), holds a lease agreement with the private property owner and serves up to 15 participants at a time. The recommendations in this report request LAHSA to enter into a sole source contract with SPY for the continuing services of this site. Furthermore, this report recommends a total of \$421,575 in HHAP-2 funds to support these services through June 30, 2026 at a \$77 bed rate. This Office released a report on May 23, 2025 (C.F. 23-1348-S1), introducing the proposed bed rates of \$116 and \$89 for TAY programs. If approved by Council and the Mayor, then additional funding will be identified to support the rate increase and included for approval in a future report.

1214 Lodi Place in Council District 13 Leasing Costs

The A Bridge Home program located at 1214 Lodi Place in CD 13 has been open and operational since November 2021. The program serves single adults and TAY, with the services funded through a joint effort between the City and the County of Los Angeles. The General Services Department, Real Estate Services division (GSD-RES) holds the lease with the private property owner. The recommendations in this report will transfer funds in the total of \$1,437,780 to GSD-RES so they may continue to pay the lease. HHAP-2 will fund \$17,529 of the lease for the month of June 2025. The remaining \$1,420,251 will be supported with HHAP-5 funds, which will cover the lease from July 2025 to June 2026.

Roadmap Outreach

The COVID-19 Homelessness Roadmap Agreement was executed between the City and County of Los Angeles in 2020 and aimed to shelter people experiencing homelessness (PEH) that are vulnerable to contracting the COVID-19 virus, sheltering within 500 feet of a freeway overpass or underpass, and aged 65 years or older. The Roadmap Outreach teams were developed to enhance the efforts of sheltering these target populations. This agreement is effective for five years and is slated to expire on June 30, 2025. This report recommends allocating \$870,968 in HHAP-3 funds to support the 90-day ramp-down process following the expiration of the Roadmap agreement and the demobilization of the outreach teams.

HHAP Obligation and Expenditure Deadlines

Each round of HHAP funding has obligation and expenditure deadlines set by State statute. These deadlines are provided below in Table 4. Obligation is defined as the amount of funding for which the grantee has placed orders, awarded contracts, received services, or entered into similar transactions that require payment. Expenditure is defined as the amount of funding fully paid.

The City has met all of the HHAP obligations and expenditure deadlines to date and expects to meet the HHAP-1 100 percent expenditure deadline of June 30, 2025. Table 4 also shows the expenditure deadlines for HHAP-6, for which applications are due August 29, 2025. The HHAP-6 application process is detailed in C.F. 20-1524-S8.

Table 4: HHAP Obligation and Expenditure Deadlines

HHAP Round		Obligation Deadline		Expenditure Deadline	
HHAP-1		50%	May 31, 2023	100%	June 30, 2025
HHAP-2		50%	May 31, 2023	100%	June 30, 2026
HHAP-3		50%	May 31, 2024	100%	June 30, 2026
HHAP-4	Initial Allocation	75%	May 31, 2025	50%	June 31, 2025
HHAP-4	Full Allocation			100%	June 30, 2027
HHAP-5	Initial Allocation	75%	May 31, 2026	50%	June 30, 2026
HHAP-5	Full Allocation			100%	June 30, 2028
HHAP-6	Initial Allocation	75%	June 30, 2027	50%	June 30, 2027
HHAP-6	Full Allocation			100%	June 30, 2029

FISCAL IMPACT STATEMENT

There is no immediate General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City's General Fund that was previously budgeted and approved for homelessness interventions, anticipated reimbursements from the County, and the Homeless Housing, Assistance, and Prevention funding. However, if the reimbursements are not received in a timely manner, there may be potential impacts to the General Fund.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments

1. Fiscal Year 2025-26 Interim Housing Funding by Site and Funding Source
2. Services Recommendations by Funding Source

Attachment 1: Fiscal Year 2025-26 Interim Housing Funding by Site and Funding Source

Intervention	Council District	Site Name/ Address	Population	Bed / Unit Count	Bed Rate	2025-26 Funding Source	2025-26 Funding Amount
ABH	1	1920 W. 3rd St.	Individual Adults	41	\$116	General Fund	\$1,735,940
ABH	2	13160 Raymer St.	Individual Adults	85	\$89	HHAP-5	\$2,761,225
ABH	2	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	Individual Adults	100	\$89	HHAP-5	\$3,248,500
ABH	4	3248 (3210) Riverside Dr.	Individual Adults	100	\$89	HHAP-5	\$3,248,500
ABH	4	3061 Riverside Dr.	Families	26	\$135	HHAP-5	\$1,281,150
ABH	7	12860 Arroyo St.	Individual Adults	85	\$89	HHAP-5	\$2,761,225
ABH	8	5965 St. Andrews Pl.	Individual Adults	100	\$89	HHAP-5	\$3,248,500
ABH	9	2817 S. Hope St.	Individual Adults	100	\$89	HHAP-5	\$3,248,500
ABH	10	668 S. Hoover St. (aka 625 La Fayette Pl.)	Individual Adults	72	\$89	HHAP-5	\$2,338,920
ABH	10	1818 S. Manhattan Pl. (formerly 1819 S. Western Ave.)	Individual Adults	15	\$116	HHAP-5	\$635,100
ABH	13	1533 Schrader Blvd.	Individual Adults	72	\$89	General Fund	\$2,338,920
ABH	13	1215 Lodi Pl. (Phase 1)	Individual Adults	94	\$89	HHAP-5	\$3,053,590
ABH	13	1403 N. Gardner St.	Individual Adults	30	\$116	HHAP-5	\$1,270,200
ABH	14	711 N. Alameda St. (El Puente)	Individual Adults	45	\$116	General Fund	\$1,905,300
ABH	14	310 N. Main St.	Individual Adults	99	\$89	HHAP-5	\$3,216,015
ABH	15	515 N. Beacon St.	Individual Adults	100	\$89	HHAP-5	\$3,248,500

Attachment 1: Fiscal Year 2025-26 Interim Housing Funding by Site and Funding Source

Intervention	Council District	Site Name/ Address	Population	Bed / Unit Count	Bed Rate	2025-26 Funding Source	2025-26 Funding Amount
ABH	15	2316 E. Imperial Hwy.	Individual Adults	100	\$89	HHAP-5	\$3,248,500
ABH	15	828 Eubank Ave.	Individual Adults	100	\$89	HHAP-5	\$3,248,500
Other	1	Cypress Park 499 San Fernando Dr.	Individual Adults	95	\$89	HHAP-5	\$3,086,075
Other	4	Highland Gardens 7047 Franklin Ave.	Individual Adults	143	\$89	GCP-ASAP	\$4,645,355
Other	4	1701 Camino Palmero St.	Families	21	\$135	HHAP-5	\$1,034,775
Other	6	7816 Simpson Ave.	Individual Adults	49	\$89	HHAP-5	\$1,591,765
Other	8	5615 - 5749 S. Western Ave.	Individual Adults	17	\$116	HHAP-5	\$719,780
Other	8	9165 & 9165 1/2 Normandie St.	Individual Adults	32	\$116	HHAP-5	\$1,354,880
Other	8	8768 S. Broadway (aka 8701 S. Broadway)	Individual Adults	150	\$89	HHAP-5	\$4,872,750
Other	8	608 W. 95th St. (Formerly 8501 1/2 S. Vermont Ave.)	Individual Adults	25	\$116	HHAP-5	\$266,800
Other	9	224 E. 25th St & 224 1/2 E. 25th St	Individual Adults	68	\$89	HHAP-5	\$2,208,980
Other	9	King Solomon Village 1300-1332 W Slauson Ave.	Individual Adults	100	\$89	HHAP-5	\$3,248,500
Other	9	2521-2525 Long Beach Ave., Building A	Individual Adults	140	\$89	HHAP-5	\$4,547,900
Other	12	18140 Parthenia St.	Individual Adults	107	\$89	HHAP-5	\$3,475,895

Attachment 1: Fiscal Year 2025-26 Interim Housing Funding by Site and Funding Source

Intervention	Council District	Site Name/ Address	Population	Bed / Unit Count	Bed Rate	2025-26 Funding Source	2025-26 Funding Amount
Other	13	4969 Sunset Blvd.	Individual Adults	52	\$89	GCP-ASAP	\$1,689,220
Other	13	5941 Hollywood Blvd.	Individual Adults	30	\$116	HHAP-5	\$320,160
Other	14	Weingart Center 566 S. San Pedro St.	Individual Adults	60	\$89	HHAP-5	\$1,949,100
Other	14	543 Crocker St.	Individual Adults	60	\$89	HHAP-5	\$1,949,100
Other	14	1060 N. Vignes St.	Individual Adults	232	\$89	HHAP-5	\$7,536,520
Other	8	838 E. 109th Pl. (Formerly 345 E. 118 Pl.)	Individual Adults	16	\$116	HHAP-5	\$677,440
Other	14	1904 Bailey St.	Individual Adults	56	\$89	HHAP-5	\$1,819,160
			Families	5	\$135	HHAP-5	\$246,375
PHK	1	Solaire Hotel 1710 7th St.	Individual Adults	91	Varies	Measure A	\$2,574,819.50
PHK	6	Woodman 9120 Woodman Ave.	Individual Adults	69	\$130	HHAP-5	\$3,274,050.00
PHK	6	Econo Motor Inn 8647 Sepulveda Blvd.	Individual Adults	58	Varies	Measure A	\$2,039,620.00
PHK	7	Encinitas 12835 Encinitas Ave.	Individual Adults	86	Varies	HHAP-5	\$3,025,302.50
PHK	11	Super 8 LAX 9250 Airport Dr.	Individual Adults	44	Varies	HHAP-5	\$1,555,812.50
PHK	12	Travelodge 21603 Devonshire St.	Individual Adults	75	Varies	Measure A	\$2,504,142.50
						HHAP-5	\$115,645.00

Attachment 1: Fiscal Year 2025-26 Interim Housing Funding by Site and Funding Source

Intervention	Council District	Site Name/ Address	Population	Bed / Unit Count	Bed Rate	2025-26 Funding Source	2025-26 Funding Amount
PHK	14	Titta's Inn - Casa Luna 5533 Huntington Dr.	Individual Adults	47	Varies	Measure A	\$1,381,963.00
PHK	14	Super 8 Alhambra 5350 S. Huntington Dr.	Individual Adults	52	Varies	Measure A	\$1,822,810.00
Safe Parking	9	4301 S. Central Ave.	Individual Adults	10	\$40	HHAP-5	\$146,000
Safe Parking	9	LA Convention Center Safe Parking 1501 (1201) S. Figueroa St.	All	30	\$40	HHAP-5	\$438,000
Safe Parking	11	CD 11 Field Office Safe Parking 11339 Iowa Ave.	All	25	\$40	HHAP-5	\$365,000
Safe Parking	12	8775 Wilbur Ave.	All	20	\$40	HHAP-5	\$292,000
Safe Parking	15	711 S. Beacon St.	All	30	\$40	HHAP-5	\$438,000
Safe Parking	15	19610 S. Hamilton Ave.	All	25	\$40	HHAP-5	\$365,000
Safe Sleep	9	Historic Lincoln Theater 2300 S. Central Ave.	Individual Adults	46	\$73.70	HHAP-5	\$1,237,423.00
THV	5	Transitional Housing for Transition Age Youth (TAY) CD 5	Youth	15	\$77	HHAP-2	\$421,575
THV	2	11471 Chandler Blvd.	Individual Adults	75	\$89	Measure A	\$2,436,375
THV	2	6099 Laurel Canyon Blvd.	Individual Adults	200	\$89	Measure A	\$6,497,000
THV	2	12600 Saticoy	Individual Adults	150	\$89	Measure A	\$4,872,750
THV	3	6073 N. Reseda Blvd aka Topham	Individual Adults	82	\$89	Measure A	\$2,663,770

Attachment 1: Fiscal Year 2025-26 Interim Housing Funding by Site and Funding Source

Intervention	Council District	Site Name/ Address	Population	Bed / Unit Count	Bed Rate	2025-26 Funding Source	2025-26 Funding Amount
THV	3	19040 Vanowen aka 6700 Vanalden	Individual Adults	50	\$116	Measure A	\$2,117,000
THV	5	2377 Midvale Ave.	Individual Adults	33	\$116	GCP-ASAP	\$1,397,220
THV	6	9700 San Fernando Rd.	Individual Adults	161	\$89	Measure A	\$5,230,085
THV	13	1455 Alvarado St.	Individual Adults	48	\$116	Measure A	\$2,032,320
THV	13	2301 W. 3rd St.	Individual Adults	99	\$89	Measure A	\$3,216,015
THV	14	Arroyo Drive at Ave. 60	Individual Adults	125	\$89	Measure A	\$4,060,625
THV	14	7570 N. Figueroa St.	Individual Adults	93	\$89	Measure A	\$3,021,105
THV	14	850 N. Mission Rd.- Boyle Heights aka Mission Rd.	Individual Adults	144	\$89	Measure A	\$4,677,840
THV	15	1221 S. Figueroa Place aka Harbor Park	Individual Adults	75	\$89	Measure A	\$2,436,375
Grand Total				4,918			\$161,278,283

Attachment 2: Services Recommendations by Funding Source

FY 2025-26 HHAP 5 Funding

Funding Category	Council District	Site Name / Location	Description	FY 2025-26 Funding
FC-1	2	12600 Saticoy (Leasing)	Leasing costs for an interim housing facility at 12600 Saticoy Avenue through June 30, 2026.	\$ 512
FC-1	4	3061 Riverside (Leasing)	Leasing costs for the bridge housing facility at 3061 Riverside through April 15, 2026.	\$ 408,270
FC-1	5	1479 S. La Cienega Blvd. (Leasing)	Leasing costs for the bridge housing facility at 1479 South La Cienega Boulevard through June 30, 2026.	\$ 645,768
FC-1	9	4601 S. Figueroa St. (Leasing)	Leasing costs for the interim housing site at 4601 South Figueroa Street through June 30, 2026.	\$ 324,000
FC-1	13	1214 Lodi Pl. (Leasing)	Leasing costs for the interim housing site at 1214 Lodi Place through June 30, 2026.	\$ 1,420,251
FC-1	13	2301 W. 3rd St. (Leasing)	Leasing costs for the interim housing site at 2301 West 3rd Street through June 30, 2026	\$ 102,000
FC-1	14	1904 Bailey St. (Leasing)	Leasing costs for the interim housing site at 1904 Bailey Street through June 30, 2026.	\$ 1,381,374
FC-1	14	711 N. Alameda St. (El Puente) (Leasing)	Leasing costs for the bridge housing facility at 711 North Alameda Street through June 30, 2026.	\$ 136,166
FC-1	14	850 Mission Rd. (Leasing)	Leasing costs for the interim housing site at 850 Mission Road through June 30, 2026.	\$ 234,553
FC-1	15	515 N. Beacon St. (Leasing)	Leasing costs for an interim housing facility at 515 North Beacon Street through June 30, 2026.	\$ 512
FC-1	15	828 Eubank Ave. (Leasing)	Leasing costs for an interim housing facility at 828 Eubank Avenue through June 30, 2026.	\$ 125

Attachment 2: Services Recommendations by Funding Source

Funding Category	Council District	Site Name / Location	Description	FY 2025-26 Funding
FC-1	Various	A Bridge Home Operations	Operating funds for bridge housing sites through June 30, 2026.	\$ 40,056,925
FC-1	Various	Inclement Weather Shelter Program	Costs relative to the City's response to inclement weather through June 30, 2026.	\$ 2,378,185
FC-1	Various	Interim Housing (Shelter Operations)	Operating funds to support LAHSA in the delivery of the various interim housing programs within the City for 16.87 FTE through June 30, 2026.	\$ 1,814,156
FC-1	Various	Other Interim Housing Operations	Operating funds for interim housing sites through June 30, 2026.	\$ 40,905,955
FC-1	Various	Project Homekey Operations	Operating funds for Project Homekey 1.0 sites through June 30, 2026.	\$ 7,970,810
FC-1	Various	Safe Parking Operations	Operating funds for safe parking sites through June 30, 2026.	\$ 2,044,000
FC-1	Various	Safe Sleep Operations	Operating funds for safe sleep sites through June 30, 2026.	\$ 1,237,423
FC-1 Subtotal				\$ 101,060,985
FC-2	14	ReFresh Spot Program	Funding for the expanded ReFresh Spot Program through June 30, 2026.	\$ 892,121
FC-2	14	Climate Centers (Cooling/Warming) Centers	Funding for the operations of a climate station (i.e., cooling and warming centers) for persons experiencing homelessness in Skid Row through June 30, 2026.	\$ 2,492,414
FC-2	14	Downtown Women's Center Rapid Rehousing	Funding for Rapid Rehousing and related services to approximately 100 women in the Skid Row Community through June 30, 2026.	\$ 1,423,110

Attachment 2: Services Recommendations by Funding Source

Funding Category	Council District	Site Name / Location	Description	FY 2025-26 Funding
FC-2	14	Homeless Health Care Community Ambassadors	Funding for two Community Ambassadors for the Bin and the ReFresh Spot for 12 months through June 30, 2026.	\$ 150,000
FC-2	14	Hygiene Services Skid Row - Litter Abatement	Funding for the Sidewalk and Litter Abatement in Skid Row through June 30, 2026.	\$ 1,650,000
FC-2	14	Hygiene Services Skid Row - Pit Stop	Funding for the Pit Stop Program that services Skid Row, including mobile pit stops and mobile shower services through June 30, 2026.	\$ 3,286,003
FC-2	14	LA Mission Hygiene	Funding for public shower and bathroom access with attendants at LA Mission, 24 hours per day, seven days per week through June 30, 2026.	\$ 353,936
FC-2	14	Sharp Collection Box	Funding for a total of six sharp collection boxes in Skid Row to be co-located at four Pit Stop locations, The Bin, and the ReFresh Spot through June 30, 2026.	\$ 25,000
FC-2	14	Skid Row Homeless Engagement Teams	Funding for two HETs dedicated to Skid Row through June 30, 2026.	\$ 470,968
FC-2	14	TPC Hygiene	Funding for The People Concern for expanded shower and restroom access 24 hours per day, seven days per week next to The Bin through June 30, 2026.	\$ 630,972
FC-2 Subtotal				\$ 11,374,524
FC-3	Various	Time-Limited Subsidies	Funding for Time-Limited Subsidies to provide assistance to approximately 672 households through June 30, 2026.	\$ 16,335,648
FC-3 Subtotal				\$ 16,335,648

Attachment 2: Services Recommendations by Funding Source

Funding Category	Council District	Site Name / Location	Description	FY 2025-26 Funding
FC-4	1	CD 1 - Mobile Laundry Truck	Operating funds for CD 1 - Mobile Laundry Truck through June 30, 2026.	\$ 300,760
FC-4	1	CD 1 - Shower of Hope	Operating funds for CD 1 - Shower of Hope through June 30, 2026.	\$ 285,219
FC-4	3	Tarzana Treatment Center	Funding for the Tarzana Treatment Center to operate 18-20 transitional housing beds across three homes with 3-4 bedrooms through June 30, 2026. The program seeks to decrease homelessness, addiction, and substance use, while promoting recovery, increasing access to mental health care, and improving the determinants of well-being.	\$ 449,972
FC-4	6	Food Security Program	Food items and Supportive Services will be provided by North Valley Caring Services (NVCS) to families experiencing homelessness to reduce food insecurity through June 30, 2026.	\$ 190,000
FC-4	14	Clinica Romero	Funding for medical services to be provided by Clinica Romero in Council District 14 for persons experiencing homelessness through September 30, 2026.	\$ 122,945
FC-4	14	Health and Wellness Program (DWC)	Funding for the Downtown Women's Center for its Health and Wellness program to provide meals to its clients through June 30, 2026.	\$ 225,000
FC-4	14	Rapid Resolution Specialists at City FamilySource Centers	Funding for LAHSA to place four diversion/rapid resolution specialists at City FamilySource Centers through June 30, 2026.	\$ 300,000

Attachment 2: Services Recommendations by Funding Source

Funding Category	Council District	Site Name / Location	Description	FY 2025-26 Funding
FC-4	14	Shower of Hope – CD 14	Operating funds for a five-day mobile shower program to be implemented by Shower of Hope in Boyle Heights, El Sereno, and Northeast Los Angeles through June 30, 2026.	\$ 225,000
FC-4	14	TPC Move-in Expenses	Funding for move-in expenses for individuals experiencing homelessness through June 30, 2026.	\$ 468,213
FC-4	6 & 7	Family Navigation Services	Supportive services and various food items will be provided to families experiencing homelessness in Council Districts 6 and 7 through June 30, 2026.	\$ 434,399
FC-4	6 & 7	North Valley Caring Services	Funding will be used equally by Council Districts 6 and 7 to provide Supportive Services for families experiencing homelessness, including food packets, case management, hygiene services, and skill building resources through June 30, 2026.	\$ 164,487
FC-4	Citywide	Five Senior Project Coordinators	Funding for five Senior Project Coordinators to provide outreach coordination and oversight and to meet ongoing homelessness related workload for 12 months through June 30, 2026.	\$ 1,323,179
FC-4	Citywide	Principal Project Coordinator	Funding for one Principal Project Coordinator to provide outreach coordination and oversight and to meet ongoing homelessness related workload for 12 months through June 30, 2026.	\$ 321,436
FC-4	Various	BPW Citywide Pit Stop Program	5 mobile pit stops and mobile shower services will be provided through the expanded Pit Stop Program outside of Skid Row through June 30, 2026.	\$ 5,595,293

Attachment 2: Services Recommendations by Funding Source

Funding Category	Council District	Site Name / Location	Description	FY 2025-26 Funding
FC-4	Various	Portable Hygiene Stations	Funding for portable toilets and hand washing station services in the City in areas with high populations of encampments. Units are equipped with basic hygiene essentials such as soap, water, and towels through June 30, 2026.	\$ 2,183,297
FC-4	Various	Street Medicine	Funding for the expanded Street Medicine services medical services for individuals experiencing homelessness who are unable to visit traditional, brick-and-mortar medical establishments through June 30, 2026.	\$ 1,463,269
FC-4 Subtotal				\$ 14,052,469
FC-5	Various	Transitional Age Youth (TAY) Set-Aside	Reserved funding for the youth set-aside.	\$ 16,433,550
FC-5 Subtotal				\$ 16,433,550
FC-6	Citywide	Bureau of Engineering Salaries General/Related Costs	Funding for staff to complete interim housing sites (one Civil Engineer, one Civil Engineer Associate III, one Senior Management Analyst I) through June 30, 2026.	\$ 710,796
FC-6	Citywide	Bureau of Public Works Salaries General/Related Costs	Funding for one Senior Management Analyst I to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Litter Abatement Program through June 30, 2026.	\$ 292,670
FC-6	Citywide	City Attorney Salaries General/Related Costs	Funding for one Deputy City Attorney III to complete leases for interim housing sites through June 30, 2026.	\$ 353,412

Attachment 2: Services Recommendations by Funding Source

Funding Category	Council District	Site Name / Location	Description	FY 2025-26 Funding
FC-6	Citywide	General Services Department Salaries General/Related Costs	Funding for one Senior Real Estate Officer to complete negotiations of interim housing site leases through June 30, 2026.	\$ 288,321
FC-6	Citywide	LA Alliance Master Service Fee	Funding for the facilitation and monitoring of LA Alliance programs through June 30, 2026.	\$ 250,000
FC-6	Citywide	Mayor's Office Homelessness & Housing Solutions Support Salaries General/Related Costs	Funding for one Senior Specialist for Housing and Homelessness Solutions, one Director of Skid Row Strategies, and one Data Director to administer Citywide homeless initiatives, programs and projects through June 30, 2026.	\$ 836,618
FC-6	Citywide	Office of the City Administrative Officer Salaries/Related Costs (Affordable Housing Unit)	Funding for one Senior Project Coordinator, one Principal Project Coordinator, and one Senior Management Analyst II to coordinate between City departments that provide development services for affordable housing development projects through June 30, 2026.	\$ 924,712
FC-6	Citywide	Office of the City Administrative Officer Salaries/Related Costs (Homelessness Group)	Funding for one Senior Administrative Analyst II and four Administrative Analysts in the Office of the City Administrative Officer to administer the HHAP program through June 30, 2026.	\$ 1,421,795
FC-6 Subtotal				\$ 5,078,324
Grand Total of HHAP 5 Funding				\$ 164,335,500

Attachment 2: Services Recommendations by Funding Source

FY 2025-26 General Fund

Council District	Program	Description	FY 2025-26 Funding
4	Highland Gardens 7047 Franklin Avenue	Operating funds for the interim housing site with 143 beds through June 30, 2026.	\$ 4,645,355
5	2377 Midvale Avenue	Operating funds for the tiny home village site with 33 beds through June 30, 2026.	\$ 1,397,220
13	4969 Sunset Boulevard	Operating funds for the interim housing site with 52 beds through June 30, 2026.	\$ 1,689,220
Citywide	Rental subsidies and related services (Master Leasing) + Operating Costs	Funding for rental subsidies and related services, and operating expenses for Master Leasing sites.	\$ 5,212,743
Citywide	Contract for Alliance Monitoring	Funding for a contract to monitor the Alliance Settlement progress.	\$ 1,000,000
Grand Total of General Fund			\$ 13,944,538

FY 2025-26 Measure A Local Solutions Fund

Program	Description	FY 2025-26 Funding
Project Homekey Operations	Operating funds for Project Homekey 1.0 sites through June 30, 2026.	\$ 11,668,380
Tiny Home Village Operations	Operating funds for Tiny Home Village sites through June 30, 2026.	\$ 43,261,260
Grand Total of Measure A Local Solutions Fund		\$ 54,929,640

Attachment 2: Services Recommendations by Funding Source

FY 2025-26 Additional HHAP Funding

HHAP Round	Funding Category	Council District	Site Name / Location	Description	FY 2025-26 Funding
HHAP-2	FC-1	13	1214 Lodi Pl. (Leasing)	Leasing shortfall for the interim housing site at 1214 Lodi Place through June 30, 2025.	\$ 17,529
HHAP-2 TAY	FC-5	5	Transitional Age Youth (TAY) Transitional Housing (Master Leasing Program)	Transitional Housing for Transition Age Youth (TAY) through June 30, 2026.	\$ 421,575
HHAP-2 Subtotal					\$ 439,104
HHAP-3	FC-4	Various	Roadmap Outreach	Outreach to the Roadmap target populations through September 30, 2025.	\$ 870,968
HHAP-3	FC-4	Various	Street Medicine	Funding for the expanded Street Medicine services medical services for individuals experiencing homelessness who are unable to visit traditional, brick-and-mortar medical establishments through June 30, 2026.	\$ 1,516,709
HHAP-3 Subtotal					\$ 2,387,677
HHAP-4	FC-1	13	1455 Alvarado (Leasing)	Funding was reserved in HHAP-4 for leasing costs for 1455 Alvarado Tiny Home Village through June 30, 2027. This amount reflects 12 months of funding for FY 2025-26.	\$ 221,430
HHAP-4 Subtotal					\$ 221,430
Grand Total of Additional HHAP Funding					\$ 3,048,211