

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: June 12, 2025


CAO File No. 0220-05151-0693

Council File No. 23-1022

Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Alliance Settlement Agreement

Subject: **ALLIANCE SETTLEMENT AGREEMENT PROGRESS AS OF MARCH 31, 2025**

SUMMARY

This report provides an update on the City's progress toward meeting the Alliance Settlement Agreement obligation to create 12,915 new shelter or housing solutions by June 13, 2027, as of the quarterly status report submitted to the U.S. District Court of Central District of California for the quarter ending March 31, 2025.

RECOMMENDATION

Note and file.

BACKGROUND

On March 10, 2020, the LA Alliance for Human Rights, a coalition of downtown Los Angeles residents and business owners, including persons who are currently experiencing and have formerly experienced homelessness, filed suit against the City and the County of Los Angeles ("County") for violating various State and federal laws in connection with the City's and County's alleged failures in responding to homelessness.

On May 15, 2020, the U.S. District Court of Central District of California (District Court) issued a preliminary injunction requiring the City and the County to relocate and shelter all homeless individuals living near freeway overpasses, underpasses, and ramps. On June 16, 2020, the City reached an agreement with the County to create 6,700 homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Covid-19 Homelessness Roadmap or the Freeway Agreement. The City has met all obligations under the agreement and will continue to do so. The Roadmap agreement ends June 30, 2025.

On June 14, 2022, the District Court approved a Settlement Agreement (Settlement) between the City and the plaintiffs and dismissed the City from the lawsuit. The District Court retained jurisdiction for a period of five years to enforce the terms of the Settlement and appointed a special master to assist the District Court to monitor and enforce the terms of the Settlement.

The Settlement is a five-year agreement beginning June 14, 2022, and ending June 13, 2027. Under the Settlement terms, the City will create 12,915 new shelter or housing solutions that are equitably distributed across the City. In addition to the Citywide required number, target numbers for each Council District were established based on the 2022 Point in Time Count. The type of housing or shelter interventions used toward the Settlement are determined at the City's sole discretion. The City may not use any interventions toward the Settlement that opened prior to the Settlement start date of June 14, 2022, or any interventions used to satisfy the City's June 16, 2020 Roadmap agreement. As part of the Settlement, the City reports on data related to encampment engagement, cleaning, and reduction milestones. The City reports to the District Court quarterly on progress toward meeting the Settlement requirements. The last quarterly reporting period was through March 31, 2025, and the report filed with the Court is provided as Attachment 1 - Fiscal Year 2024-25 Quarter 3 Report per Settlement Agreement.

DISCUSSION

Quarterly Progress: January 1, 2025 - March 31, 2025

This report provides updates regarding the City's progress in meeting the Settlement shelter and housing production requirements as of March 31, 2025.

Beds/Units Open and In Progress as of March 31, 2025

As of March 31, 2025, of the 12,915 beds or units required under the Settlement, 6,724 beds or units are open and 4,278 beds or units are in progress, for a total of 11,002 beds or units that satisfy the intent of the Settlement. The difference between the 12,915 beds or units required by June 13, 2027 and the 11,002 beds or units currently open and in process is 1,913. Attachment 2 - Alliance Settlement Agreement Progress as of March 31, 2025 shows both Citywide and Council District totals. Attachment 3 – Alliance Settlement Beds/Units Production Pipeline as of March 31, 2025, shows the number of beds/units currently expected to open each fiscal year by Council District.

The 6,724 beds or units open as of March 31, 2025, include the following:

- 1,682 interim housing (IH) beds
 - 540 Inside Safe Hotel/Motel Booking Agreement units
 - 653 Inside Safe Hotel/Motel Occupancy Agreement units
 - 489 other IH units

- 5,042 permanent supportive housing (PSH) units
 - 377 Project Homekey-2 units
 - 125 Project Homekey-3 units
 - 3,603 Prop HHH units
 - 462 Master Lease units
 - 475 other PSH units

The 4,278 beds or units in progress as of March 31, 2025 include the following:

- 727 IH beds
 - 211 Project Homekey-3 beds
 - 516 Behavioral Health Continuum Infrastructure Program - Emergency Stabilization Beds Grant Funds beds
- 3,551 PSH units
 - 130 Project Homekey-1 units
 - 864 Project Homekey-2 units
 - 24 Project Homekey-3 units
 - 1,326 Prop HHH units
 - 1,207 other PSH units

Council District Targets

As shown in Attachment 2 - Alliance Settlement Beds/Units Production Pipeline as of March 31, 2025, one (1) Council District, CD 8, has met its target number, and four additional Council Districts, CDs 1, 3, 6, and 13, are projected to meet their target numbers. As detailed in Attachment 3 – Alliance Settlement Beds/Units Production Pipeline as of March 31, 2025, CD 1 and CD 13 are projected to meet their target numbers in FY 2024-25, CD 3 is projected to meet its target number in FY 2025-26, and CD 6 is projected to meet its target number in FY 2026-27. The remaining Council Districts would need to add additional beds or units to the pipeline in order to achieve these targets, as shown in the “Current Delta” column. The City is not required to meet each Council District target in order to comply with the Settlement; rather, the Settlement requires the City to equitably distribute housing and shelter solutions throughout the City, and these Council District targets may be used as a guideline.

Permanent Supportive Housing Timelines

Based on current projected timelines, five in-progress PSH interventions included in the Alliance pipeline may not open by June 13, 2027. This includes 12 units in Council District 1, 15 units in Council District 8, 31 units in Council District 9, 137 units in Council District 13, and 83 units in Council District 14, for a total of 278 units. The CAO is monitoring the timelines for these projects. Council Districts are also encouraged to monitor the timelines of all PSH projects in their districts, especially those projected to open in the first half of calendar year 2027. In the event that these or other PSH projects need to be removed from the pipeline because they will not open by the end of the Settlement term, additional beds or units will need to be identified.

Removed Projects

Based on updated timelines, two in-progress PSH interventions have been removed from the previously reported Alliance pipeline due to the current projected opening dates extending well beyond June 13, 2027. This includes 96 units in Council District 13 and 30 units in Council District 14, for a total of 126 units.

County Reimbursement for Alliance Interim Housing Services

In accordance with the Memorandum of Understanding (MOU) between the City and the County relative to the Alliance Settlement Agreement, the County will reimburse for services at interim housing sites counting toward the City's Alliance Settlement obligations. The County's reimbursement for services is limited to a maximum of 3,100 interim housing units and a total amount not to exceed \$259,000,000. The MOU states that the City shall invoice the County for the services costs of interim housing beds that are included in the City's quarterly reports to the Court and that are active and that clients can be placed in. The MOU also states that the City will not retroactively add interim housing beds to its quarterly reports to the Court. (C.F. 23-1022-S4; May 31, 2024).

The City has thus far received a reimbursement of \$1,723,150 from the County for services at the Highland Garden interim housing site for services in Fiscal Year 2022-23. Two additional invoices for services at Highland Gardens in Fiscal Year 2023-24 (\$3,885,084) and services at Mayfair Hotel from May 2024 through December 2024 (\$8,136,306) have been submitted to the County. Based on the City's funding allocations for eligible sites, the total maximum reimbursement amount for services through March 31, 2025, is \$32,632,801.99.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the recommendations in this report.

FINANCIAL POLICIES STATEMENT

Approval of the recommendations contained in this report complies with the City's Financial Policies.

Attachments:

Attachment 1 – Fiscal Year 2024-25 Quarter 3 Report per Settlement Agreement

Attachment 2 – Alliance Settlement Agreement Progress as of March 31, 2025

Attachment 3 – Alliance Settlement Beds/Units Production Pipeline as of March 31, 2025

Attachment 1 - Fiscal Year 2024-25 Quarter Three Report per Alliance Settlement Agreement

HYDEE FELDSTEIN SOTO, City Attorney (SBN 106866)
DENISE C. MILLS, Chief Deputy City Attorney (SBN 191992)
SCOTT MARCUS, Chief Assistant City Attorney (SBN 184980)
ARLENE N. HOANG, Deputy City Attorney (SBN 193395)
JESSICA MARIANI, Deputy City Attorney (SBN 280748)
200 North Main Street, City Hall East, 6th Floor
Los Angeles, California 90012
Telephone: 213-978-7508
Facsimile: 213-978-7011
Email: Arlene.Hoang@lacity.org

Attorneys for Defendant
CITY OF LOS ANGELES

**UNITED STATES DISTRICT COURT
CENTRAL DISTRICT OF CALIFORNIA**

LA ALLIANCE FOR HUMAN RIGHTS,
et al.,

Plaintiffs,

v.

CITY OF LOS ANGELES, a Municipal
entity, et al.,

Defendants.

Case No. CV 20-02291 DOC (KES)

**DEFENDANT CITY OF LOS
ANGELES' QUARTERLY STATUS
REPORT PURSUANT TO THE
SETTLEMENT AGREEMENT
BETWEEN LA ALLIANCE FOR
HUMAN RIGHTS AND THE CITY
OF LOS ANGELES [DKT. 421]**

**Hon. David O. Carter
United States District Judge**

Attachment 1 - Fiscal Year 2024-25 Quarter Three Report per Alliance Settlement Agreement

TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF
RECORD:

Pursuant to Paragraph 7.1 of the Settlement Agreement between LA Alliance for Human Rights and other plaintiffs (collectively, “LA Alliance”), and the City of Los Angeles (“City”) (Dkt. 421), the City submits the following documents attached hereto:

Exhibit A is a report which provides the number of housing or shelter opportunities created or otherwise obtained, the number of beds or opportunities offered, and the number of beds or opportunities currently available in each Council District for the quarter ending March 31, 2024.

Exhibit B is a report which provides the City’s encampment resolution data for the quarter ending March 31, 2024 pursuant to Paragraph 5.2 (ii) and (iv) of the Settlement Agreement.

DATED: April 15, 2024

HYDEE FELDSTEIN SOTO, City Attorney
DENISE C. MILLS, Chief Deputy City Attorney
SCOTT MARCUS, Chief Assistant City Attorney
ARLENE N. HOANG, Deputy City Attorney
JESSICA MARIANI, Deputy City Attorney

By: /s/Arlene N. Hoang
Arlene N. Hoang, Deputy City Attorney
Counsel for Defendant City of Los Angeles

Attachment 1 - Fiscal Year 2024-25 Quarter Three Report per Alliance Settlement Agreement

EXHIBIT A

Attachment 1 - Fiscal Year 2024-25 Quarter Three Report per Alliance Settlement Agreement

Alliance Settlement Agreement Quarterly Report Quarter Ending March 31, 2024 Intervention Data								
No.	Council District	Intervention Type	Project Type	Address / Location	Units/Beds (1)	Status	Open & Occupiable Date	Total PEH Served (2)
1	1	Permanent Supportive Housing	Prop HHH	Washington View Apartments 720 W WASHINGTON BLVD Los Angeles, CA 90015	91	Open	6/30/2022	91
2	10	Permanent Supportive Housing	Non-Prop HHH	PATH Villas Montclair/Gramercy(Recap-Site 2 of 2) 3317 W WASHINGTON BLVD Los Angeles, CA 90018	16	Open	7/26/2022	16
3	8	Permanent Supportive Housing	Prop HHH	Chesterfield 4719 S NORMANDIE AVE Los Angeles, CA 90037	42	Open	8/3/2022	42
4	13	Permanent Supportive Housing	Prop HHH	HiFi Collective 3200 W TEMPLE ST Los Angeles, CA 90026	58	Open	8/17/2022	58
5	10	Permanent Supportive Housing	Prop HHH	Adams Terrace 4314 W ADAMS BLVD Los Angeles, CA 90018 4347 W ADAMS BLVD Los Angeles, CA 90018	43	Open	9/21/2022	43
6	3	Permanent Supportive Housing	Prop HHH	Bell Creek Apartments 6940 N OWENSMOUTH AVE Canoga Park, CA 91303	41	Open	9/23/2022	41
7	14	Permanent Supportive Housing	Non-Prop HHH	LAMP Lodge 660 S STANFORD AVE Los Angeles, CA 90021	81	Open	10/4/2022	81
8	7	Permanent Supportive Housing	Prop HHH	Silva Crossing (fka Link at Sylmar) 12667 SAN FERNANDO ROAD Sylmar, CA 91342	55	Open	10/11/2022	55
9	10	Permanent Supportive Housing	Prop HHH	Berendo Sage 1035 S BERENDO ST LOS ANGELES, CA 90006	21	Open	10/14/2022	21
10	10	Permanent Supportive Housing	Prop HHH	Amani Apartments (fka Pico) 4200 W PICO BLVD Los Angeles, CA 90019	53	Open	10/17/2022	53
11	9	Permanent Supportive Housing	Prop HHH	Hope on Broadway 5138 S BROADWAY Los Angeles, CA 90037	48	Open	11/1/2022	48
12	8	Permanent Supportive Housing	Homekey 2	6521 Brynhurst	40	Open	11/14/2022	40
13	1	Permanent Supportive Housing	Homekey 2	740 Alvarado	79	Open	11/15/2022	78
14	10	Permanent Supportive Housing	Homekey 2	5050 Pico (3)	78	Open	11/30/2022	75
15	1	Permanent Supportive Housing	Prop HHH	Firmin Court 418 N FIRMIN ST Los Angeles, CA 90026	45	Open	12/16/2022	45
16	7	Permanent Supportive Housing	Homekey 2	10150 Hillhaven	33	Open	12/20/2022	32
17	11	Permanent Supportive Housing	Prop HHH	VA Building 207 11301 WILSHIRE BLVD #207 Los Angeles, CA 90025	59	Open	12/22/2022	59
18	4	Interim Housing	Interim Housing	Highland Gardens	143	Open	12/27/2022	342
19	3	Permanent Supportive Housing	Prop HHH	Reseda Theater Senior Housing (Canby Woods West) 7221 N CANBY AVE Reseda, CA 91335	13	Open	12/30/2022	13
20	7	Permanent Supportive Housing	Prop HHH	Summit View Apartments 11800 W KAGEL CANYON ST Sylmar, CA 91342	48	Open	1/6/2023	48
21	6	Permanent Supportive Housing	Homekey 2	14949 Roscoe	29	Open	1/15/2023	28
22	15	Permanent Supportive Housing	Prop HHH	Watts Works 9500 S COMPTON AVE Los Angeles, CA 90002	24	Open	1/27/2023	24
23	5	Permanent Supportive Housing	Prop HHH	11010 Santa Monica 11010 W SANTA MONICA BLVD Los Angeles, CA 90025	50	Open	3/20/2023	50

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No.	Council District	Intervention Type	Project Type	Address / Location	Units/Beds (1)	Status	Open & Occupiable Date	Total PEH Served (2)
24	13	Permanent Supportive Housing	Prop HHH	Ambrose (fka 1615 Montana St.) 1611 W MONTANA ST Los Angeles, CA 90026	63	Open	3/22/2023	63
25	10	Permanent Supportive Housing	Prop HHH	Vermont Corridor Apartments (fka 433 Vermont Apts) 433 S VERMONT AVE Los Angeles, CA 90020	36	Open	3/31/2023	36
26	8	Permanent Supportive Housing	Prop HHH	Depot at Hyde Park 6527 S CRENSHAW BLVD Los Angeles, CA 90043	33	Open	4/10/2023	33
27	11	Permanent Supportive Housing	Prop HHH	Building 205 11301 WILSHIRE BLVD Los Angeles, CA 90073	67	Open	4/10/2023	67
28	1	Permanent Supportive Housing	Prop HHH	Ingraham Villa Apartments 1218 INGRAHAM ST LOS ANGELES, CA 90017	90	Open	4/19/2023	90
29	6	Permanent Supportive Housing	Prop HHH	Talisa (fka 9502 Van Nuys Blvd) 9502 N VAN NUYS BLVD Panorama City, CA 91402	48	Open	4/19/2023	48
30	11	Permanent Supportive Housing	Prop HHH	Building 208 11301 WILSHIRE BLVD #208 LOS ANGELES, CA 90073	53	Open	4/21/2023	53
31	8	Permanent Supportive Housing	Prop HHH	Asante Apartments 11001 S BROADWAY Los Angeles, CA 90061	54	Open	5/18/2023	54
32	8	Permanent Supportive Housing	Prop HHH	West Terrace (fka Silver Star II) 6576 S WEST BLVD LOS ANGELES, CA 90043	56	Open	5/30/2023	56
33	13	Permanent Supportive Housing	Prop HHH	PATH Villas Hollywood 5627 W FERNWOOD AVE HOLLYWOOD, CA 90028	59	Open	6/2/2023	59
34	9	Permanent Supportive Housing	Prop HHH	Broadway Apartments 301 W 49TH ST 1-30 LOS ANGELES, CA 90037	34	Open	6/22/2023	34
35	8	Permanent Supportive Housing	Prop HHH	Hope on Hyde Park - MP/TOC/PSH 6501 S CRENSHAW BLVD Los Angeles, CA 90043	97	Open	7/7/2023	97
36	6	Permanent Supportive Housing	Homekey 2	7639 Van Nuys	34	Open	7/13/2023	30
37	10	Permanent Supportive Housing	Prop HHH	Mariposa Lily 1055 S MARIPOSA AVE Los Angeles, CA 90006	20	Open	7/31/2023	20
38	1	Permanent Supportive Housing	Non-Prop HHH	West Third Apartments 1900 W 3RD ST Los Angeles, CA 90057	136	Open	8/7/2023	98
39	2	Permanent Supportive Housing	Prop HHH	Sun Commons 6329 N CLYBOURN AVE North Hollywood, CA 91606	51	Open	8/7/2023	51
40	14	Permanent Supportive Housing	Homekey 2	1044 Soto	84	Open	9/5/2023	84
41	5	Permanent Supportive Housing	Prop HHH	Pointe on La Brea 849 N LA BREA AVE CA 90038	49	Open	9/15/2023	49
42	14	Permanent Supportive Housing	Prop HHH	6th and San Julian 401 E 6TH ST Los Angeles, CA 90014	93	Open	9/29/2023	91
43	13	Permanent Supportive Housing	Prop HHH	The Wilcox (fka 4906-4926 Santa Monica) 4912 W SANTA MONICA BLVD Los Angeles, CA 90029	61	Open	9/29/2023	61
44	3	Permanent Supportive Housing	Non-Prop HHH	Palm Vista Apartments 20116 W SHERMAN WAY Winnetka, CA 91306 (4)	44	Open	9/29/2023	44
45	15	Permanent Supportive Housing	Prop HHH	SagePointe (fka Deepwater) 1435 N EUBANK AVE LOS ANGELES, CA 90744	55	Open	10/4/2023	55
46	4	Permanent Supportive Housing	Prop HHH	Sherman Oaks Senior Housing 14536 W BURBANK BLVD VAN NUYS, CA 91411	54	Open	10/19/2023	53

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No.	Council District	Intervention Type	Project Type	Address / Location	Units/Beds (1)	Status	Open & Occupiable Date	Total PEH Served (2)
47	14	Permanent Supportive Housing	Prop HHH	Colorado East 2451 W COLORADO BLVD Los Angeles, CA 90041 (4) (5)	40	Open	11/1/2023	23
48	1	Permanent Supportive Housing	Prop HHH	The Quincy (fka 2652 Pico) 2652 W PICO BLVD Los Angeles, CA 90006	53	Open	11/17/2023	53
49	10	Permanent Supportive Housing	Prop HHH	Serenity (fka 923-937 Kenmore Ave) 923 S KENMORE AVE Los Angeles, CA 90006	74	Open	11/27/2023	74
50	15	Permanent Supportive Housing	Prop HHH	Beacon Landing (fka Beacon PSH) 319 N BEACON ST SAN PEDRO, CA 90731	88	Open	12/12/2023	88
51	6	Permanent Supportive Housing	Prop HHH	My Angel (fka The Angel) 8547 N SEPULVEDA BLVD North Hills, CA 91343	53	Open	12/19/2023	19
52	6	Permanent Supportive Housing	Prop HHH	Sun King Apartments 9190 N TELFAIR AVE LOS ANGELES, CA 91352	25	Open	12/27/2023	24
53	1	Permanent Supportive Housing	Prop HHH	The Lake House (fka Westlake Housing) 437 S WESTLAKE AVE Los Angeles, CA 90057	62	Open	2/13/2024	17
54	14	Permanent Supportive Housing	Prop HHH	La Veranda 2420 E CESAR E CHAVEZ AVE Los Angeles, CA 90033	38	Open	2/15/2024	38
55	1	Permanent Supportive Housing	Non-Prop HHH	619 Westlake (fka Westlake 619) 619 S WESTLAKE AVE Los Angeles, CA 90057	39	Open	3/1/2024	13
56	8	Permanent Supportive Housing	Prop HHH	Isla de Los Angeles 283 W IMPERIAL HWY Los Angeles, CA 90061	53	In Process		
57	6	Permanent Supportive Housing	Non-Prop HHH	Corazon del Valle 14545 W LANARK ST CA 91402	49	In Process		
58	9	Permanent Supportive Housing	Prop HHH	Marcella Gardens (68th & Main St.) 6722 S MAIN ST Los Angeles, CA 90003	59	In Process		
59	9	Permanent Supportive Housing	Non-Prop HHH	La Prensa Libre - 4% 210 E WASHINGTON BLVD Los Angeles, CA 90015	25	In Process		
60	12	Permanent Supportive Housing	Prop HHH	Lumina (fka Topanga Apartments) 10243 N TOPANGA CANYON BLVD Chatsworth, CA 91311	54	In Process		
61	1	Interim Housing	Interim Housing	Mayfair 1256 W 7th ST Los Angeles, CA 90017	294	In Process		
62	3	Permanent Supportive Housing	Homekey 2	21121 Vanowen	99	In Process		
63	8	Permanent Supportive Housing	Homekey 2	1654 W Florence	126	In Process		
64	3	Permanent Supportive Housing	Homekey 2	20205 Ventura	144	In Process		
65	11	Permanent Supportive Housing	Homekey 2	6531 S Sepulveda	131	In Process		
66	12	Permanent Supportive Housing	Homekey 2	19325 Londerius	115	In Process		
67	13	Permanent Supportive Housing	Homekey 2	2812 Temple/ 916 Alvarado	67	In Process		
68	15	Permanent Supportive Housing	Homekey 2	18602 Vermont	134	In Process		
69	4	Permanent Supportive Housing	Homekey 2	BLVD Hotel 2010 N. Highland	61	In Process		

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No.	Council District	Intervention Type	Project Type	Address / Location	Units/Beds (1)	Status	Open & Occupiable Date	Total PEH Served (2)
70	9	Permanent Supportive Housing	Prop HHH	Main Street Apartments 5501 S MAIN ST Los Angeles, CA 90037	56	In Process		
71	2	Permanent Supportive Housing	Prop HHH	11604 Vanowen (fka The Mahalia) 11604 VANOWEN ST LOS ANGELES, CA 91605	48	In Process		
72	2	Permanent Supportive Housing	Prop HHH	NoHo 5050 5050 N BAKMAN AVE North Hollywood, CA 91601	32	In Process		
73	11	Permanent Supportive Housing	Prop HHH	The Journey (FKA Lincoln Apartments) 2467 S LINCOLN BLVD Venice, CA 90291	39	In Process		
74	10	Permanent Supportive Housing	Prop HHH	Washington Arts Collective 4615 W WASHINGTON BLVD Los Angeles, CA 90016	20	In Process		
75	10	Permanent Supportive Housing	Prop HHH	Solaris Apartments (fka 1141-1145 Crenshaw Blvd) 1141 S CRENSHAW BLVD Los Angeles, CA 90019	42	In Process		
76	1	Permanent Supportive Housing	Prop HHH	Bryson II 2721 WILSHIRE BLVD LOS ANGELES, CA 90057	33	In Process		
77	14	Permanent Supportive Housing	Prop HHH	Los Lirios Apartments 119 S SOTO ST Los Angeles, CA 90033	20	In Process		
78	14	Permanent Supportive Housing	Prop HHH	Whittier HHH (fka Whittier PSH) 3554 E WHITTIER BLVD Los Angeles, CA 90023	63	In Process		
79	15	Permanent Supportive Housing	Prop HHH	The Banning (aka 841 N Banning) 841 N BANNING BLVD Wilmington, CA 90744	58	In Process		
80	10	Permanent Supportive Housing	Prop HHH	McDaniel House (fka South Harvard) 1049 1/2 S HARVARD BLVD Los Angeles, CA 90006	46	In Process		
81	6	Permanent Supportive Housing	Prop HHH	Oatsie's Place (fka Sherman Way) 16015 W SHERMAN WAY VAN NUYS, CA 91406	45	In Process		
82	14	Permanent Supportive Housing	Prop HHH	The Brine Residential 3016 N NORTH MAIN ST Los Angeles, CA 90031	49	In Process		
83	9	Permanent Supportive Housing	Prop HHH	The Azalea (fka 4507 Main St) 4505 S MAIN ST Los Angeles, CA 90037 (6)	31	In Process		
84	14	Permanent Supportive Housing	Prop HHH	Weingart Tower A-134 (fkaWeingart Tower HHH PSH1A) 555 S CROCKER ST CA 90013	133	In Process		
85	14	Permanent Supportive Housing	Prop HHH	Weingart Tower A-144 Lower (fkaWeingart TowerII1A) 555 S CROCKER ST CA 90013	142	In Process		
86	15	Permanent Supportive Housing	Prop HHH	Safe Harbor I (fka West Anaheim/PSH 3) 828 W ANAHEIM ST Wilmington, CA 90744 (6)	49	In Process		
87	13	Permanent Supportive Housing	Prop HHH	Santa Monica & Vermont Apartments (Phases 1 & 2) 4718 W SANTA MONICA BLVD Los Angeles, CA 90029	94	In Process		
88	15	Permanent Supportive Housing	Prop HHH	Avalon 1355 1355 N AVALON BLVD CA 90744	53	In Process		
89	14	Permanent Supportive Housing	Prop HHH	Lorena Plaza 3401 E 1ST ST Los Angeles, CA 90063	32	In Process		
90	14	Permanent Supportive Housing	Prop HHH	La Guadalupe (fka First and Boyle) 100 S BOYLE AVE Los Angeles, CA 90033	43	In Process		
91	13	Permanent Supportive Housing	Prop HHH	Montesquieu Manor 316 N JUANITA AVE CA 90004	20	In Process		
92	11	Permanent Supportive Housing	Prop HHH	The Iris (fka Barry Apartments) 2444 S BARRY AVE CA 90064	34	In Process		

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Alliance Settlement Agreement Quarterly Report Quarter Ending March 31, 2024 Intervention Data								
No.	Council District	Intervention Type	Project Type	Address / Location	Units/Beds (1)	Status	Open & Occupiable Date	Total PEH Served (2)
93	11	Permanent Supportive Housing	Prop HHH	Thatcher Yard Housing 3233 S THATCHER AVE Marina Del Rey, CA 90292	39	In Process		
94	8	Permanent Supportive Housing	Prop HHH	Southside Seniors 1655 W MANCHESTER AVE Los Angeles, CA 90047	36	In Process		
95	8	Permanent Supportive Housing	Prop HHH	Vermont Manchester Senior 8400 S VERMONT AVE Los Angeles, CA 90044	45	In Process		
96	4	Interim Housing	Homekey 3	Oak Tree Inn (7)	26	In Process		
97	12	Interim Housing	Homekey 3	Motel 6 – North Hills	111	In Process		
98	5	Interim Housing	Homekey 3	The Weingart Shelby	78	In Process		
99	4	Permanent Supportive Housing	Homekey 3	4818 N Sepulveda Blvd	34	In Process		
100	11	Permanent Supportive Housing	Homekey 3	3705 McLaughlin	24	In Process		
101	13	Permanent Supportive Housing	Homekey 3	4065 Oakwood (8)	67	In Process		
102	3	Permanent Supportive Housing	Homekey 3	7625 Topanga Canyon Blvd Phase 2 (8)	24	In Process		
103	9	Permanent Supportive Housing	Non-Prop HHH	Parkview Affordable Housing 4020 S COMPTON AVE CA 90011	31	In Process		
104	13	Permanent Supportive Housing	Prop HHH	Montecito II Senior Housing 6668 W FRANKLIN AVE HOLLYWOOD, CA 90028	32	In Process		
105	10	Permanent Supportive Housing	Prop HHH	New Hampshire PSH 701 S NEW HAMPSHIRE AVE Los Angeles, CA 90005	93	In Process		
106	1	Permanent Supportive Housing	Prop HHH	Oak Apartments (fka 2745-2759 Francis Ave) 2745 W FRANCIS AVE Los Angeles, CA 90005	63	In Process		
107	13	Permanent Supportive Housing	Prop HHH	Voltaire Villas (Enlightenment Plaza Ph III) 316 N JUANITA AVE Los Angeles, CA 90004	71	In Process		
108	9	Permanent Supportive Housing	Prop HHH	Central Apartments 2106 S CENTRAL AVE Los Angeles, CA 90011	56	In Process		
109	8	Permanent Supportive Housing	Non-Prop HHH	Vermont Manchester Family Transit Priority Project 8500 S VERMONT AVE CA 90044	45	In Process		
110	13	Permanent Supportive Housing	Non-Prop HHH	Alvarado Kent Apartments 707 N ALVARADO ST CA 90026	40	In Process		
111	11	Permanent Supportive Housing	Non-Prop HHH	Red Tail Crossing (FKA Kite Crossing) 8333 S AIRPORT BLVD CA 90045	102	In Process		
112	14	Permanent Supportive Housing	Prop HHH	803 E. 5th St 803 E 5TH ST Los Angeles, CA 90013	94	In Process		
113	1	Permanent Supportive Housing	Non-Prop HHH	Miramar Gold 1434 W MIRAMAR ST CA 90026	47	In Process		
114	6	Permanent Supportive Housing	Non-Prop HHH	Luna Vista Apartments 8767 N PARTHENIA PL 1-73 CA 91343	36	In Process		
115	8	Permanent Supportive Housing	Prop HHH	Ambrosia Apartments 800 W 85TH ST Los Angeles, CA 90044	80	In Process		
116	15	Permanent Supportive Housing	Prop HHH	Western Landing 25820 S WESTERN AVE CA 90710	80	In Process		

Attachment 1 - Fiscal Year 2024-25 Quarter Three Report per Alliance Settlement Agreement

Alliance Settlement Agreement Quarterly Report Quarter Ending March 31, 2024 Intervention Data								
No.	Council District	Intervention Type	Project Type	Address / Location	Units/Beds (1)	Status	Open & Occupiable Date	Total PEH Served (2)
117	2	Permanent Supportive Housing	Prop HHH	Confianza 14142 W VANOWEN ST VAN NUYS, CA 91405	63	In Process		
118	1	Permanent Supportive Housing	Non-Prop HHH	Third Thyme 1435 W 3RD ST CA 90017	52	In Process		
119	13	Permanent Supportive Housing	Prop HHH	Rousseau Residences 316 N JUANITA AVE Los Angeles, CA 90004	51	In Process		
120	9	Permanent Supportive Housing	Prop HHH	Ruth Teague Homes (fka 67th & Main) 6706 S MAIN ST Los Angeles, CA 90003	26	In Process		
121	8	Permanent Supportive Housing	Prop HHH	Sunnyside (fka RETHINK Housing 62nd/1408 W. 62nd St) 1408 W 62ND ST Los Angeles, CA 90047 (6)	26	In Process		
122	10	Permanent Supportive Housing	Non-Prop HHH	The Arlington 3322 W WASHINGTON BLVD CA 90018	20	In Process		
123	12	Permanent Supportive Housing	Prop HHH	21300 Devonshire 21300 W DEVONSHIRE ST CA 91311	99	In Process		
124	14	Permanent Supportive Housing	Non-Prop HHH	First Street North- B (Go For Broke- S 9p) 128 N JUDGE JOHN AISO ST CA 90012	16	In Process		
125	14	Permanent Supportive Housing	Non-Prop HHH	First Street North-A (Go For Broke Apt N-4p) 200 N JUDGE JOHN AISO ST CA 90012	44	In Process		
126	1	Permanent Supportive Housing	Prop HHH	Grandview Apartments 714 S GRAND VIEW ST Los Angeles, CA 90057	54	In Process		
127	15	Permanent Supportive Housing	Non-Prop HHH	Jordan Downs Area H2B (Bridge) 2254 E 97TH ST CA 90002	30	In Process		
128	13	Permanent Supportive Housing	Non-Prop HHH	Locke Lofts 316 N JUANITA AVE CA 90004	145	In Process		
129	6	Permanent Supportive Housing	Non-Prop HHH	Vista Terrace 8134 N VAN NUYS BLVD CA 91402	24	In Process		
130	15	Permanent Supportive Housing	Prop HHH	Safe Harbor 2 (fka Lagoon/PSH 5) 728 N LAGOON AVE Wilmington, CA 90744 (6)	34	In Process		
131	13	Permanent Supportive Housing	Prop HHH	Loma Verde (fka RETHINK Housing Westlake) 405 N WESTLAKE AVE Los Angeles, CA 90026 (6)	18	In Process		
132	13	Permanent Supportive Housing	Non-Prop HHH	Prisma (fka Orange and DeLongpre Apartments) 6914 W DE LONGPRE AVE HOLLYWOOD, CA 90028	96	In Process		
133	14	Permanent Supportive Housing	Non-Prop HHH	Crocker (Umeya) Apartments 411 S TOWNE AVE CA 90013	87	In Process		
134	6	Permanent Supportive Housing	Prop HHH	The Main 15302 W RAYEN ST North Hills, CA 91343 (9)	33	In Process		
135	6	Permanent Supportive Housing	Prop HHH	The Rigby 15314 W RAYEN ST North Hills, CA 91343	33	In Process		
136	14	Permanent Supportive Housing	Prop HHH	Weingart Tower 1B - HHH PSH 554 S SAN PEDRO ST Los Angeles, CA 90013 (9)	83	In Process		
137	3	Permanent Supportive Housing	Prop HHH	18722 Sherman Way, L.P. 18722 W SHERMAN WAY CA 91335	63	In Process		
138	11	Permanent Supportive Housing	Non-Prop HHH	Venice Dell (f.k.a Reese Davidson Community) 2102 S PACIFIC AVE CA 90291	69	In Process		
139	14	Permanent Supportive Housing	Prop HHH	Chavez Gardens (fka Chavez and Fickett) 338 N MATHEWS ST Los Angeles, CA 90033	30	In Process		

Attachment 1 - Fiscal Year 2024-25 Quarter Three Report per Alliance Settlement Agreement

Alliance Settlement Agreement Quarterly Report Quarter Ending March 31, 2024 Intervention Data								
No.	Council District	Intervention Type	Project Type	Address / Location	Units/Beds (1)	Status	Open & Occupiable Date	Total PEH Served (2)
140	14	Permanent Supportive Housing	Prop HHH	Hope on 6th 576 W 6TH ST SAN PEDRO, CA 90731	31	In Process		
141	8	Permanent Supportive Housing	Prop HHH	87th & Western (fka SOLA at 87th) 8707 S WESTERN AVE Los Angeles, CA 90047 (9)	51	In Process		
142	8	Permanent Supportive Housing	Non-Prop HHH	Crenshaw and 50th 5002 S CRENSHAW BLVD Los Angeles, CA 90043	15	In Process		
143	1	Permanent Supportive Housing	Non-Prop HHH	Grace Villas 216 S AVENUE 24 Los Angeles, CA 90031	12	In Process		
144	8	Permanent Supportive Housing	Non-Prop HHH	The Carlton 5401 S WESTERN AVE Los Angeles, CA 90062	30	In Process		
145	14	Permanent Supportive Housing	Non-Prop HHH	Rosa's Place (fka Downtown Womens Center Campus Expansion) 501 E 5TH ST Los Angeles, CA 90013 (6)	97	In Process		
146	9	Permanent Supportive Housing	Non-Prop HHH	Central Avenue Apartments 8909 S CENTRAL AVE Los Angeles, CA 90002	30	In Process		
147	15	Permanent Supportive Housing	Non-Prop HHH	Jordan Downs Phase S5 S Lou Dillon AVE Los Angeles, CA 90002	20	In Process		
148	5	Interim Housing	Interim Housing	2377 Midvale Ave	33	In Process		
149	13	Interim Housing	Interim Housing	406 N. Bonnie Brae St. & 413 Burlington Ave	91	In Process		
150	9	Permanent Supportive Housing	Prop HHH	RETHINK Housing Figueroa 5900 S FIGUEROA ST Los Angeles, CA 90003 (10)	41	Removed		
151	8	Permanent Supportive Housing	Prop HHH	Normandie 84 8401 S NORMANDIE AVE Los Angeles, CA 90044 (10)	34	Removed		

Total PEH Served as of March 31, 2024 3,058
Units/Beds Open to Date 3,018
Units/Beds Open to Date and In Process 8,586

- (1) For Permanent Supportive Housing (PSH) interventions, the number reported in the "Units/Beds" column refers to the the number of Permanent Supportive Housing (PSH) units and does not include non-supportive affordable units or manager's units in the building.
- (2) The number reported under the "Number of PEH Served" column is as follows, depending on the intervention/project type: 1) Number of PSH units leased as of the quarter end date (for PSH interventions); 2) Total number of intakes (for Interim Housing interventions).
- (3) The Council District (CD) for this intervention has been corrected from CD 15 to CD 10.
- (4) The "Open & Occupiable Date" for these interventions have been updated from the FY 2023-24 Q2 report. The sites were reported as "In Process" in the FY 2023-24 Q2 report.
- (5) The number of PSH units at this intervention has been corrected from 20 to 40. Fifteen (15) of the units are not yet available for move in pending execution of the Housing Assistance Payments Contract (HAP contract) with the Housing Authority of the City of Los Angeles (HACLA).
- (6) The names of these interventions have been updated.
- (7) This intervention was pending award as of the Fiscal Year (FY) 2023-24 Quarter 2 (Q2) report for the quarter ending December 31, 2023. Homekey 3 funding has now been awarded.
- (8) Homekey 3 funding has been awarded for these interventions, and they are being added to this list.
- (9) Based on the current projected timelines, these interventions may not be open by June 13, 2027. The City is monitoring the timelines for these projects.
- (10) These interventions were previously reported as "In Process" but have since been canceled.

EXHIBIT B

Attachment 1 - Fiscal Year 2024-25 Quarter Three Report per Alliance Settlement Agreement

Alliance Settlement Agreement Quarterly Report Quarter Ending March 31, 2024 Encampment Resolution Data (1)																
Time Period	CD 1	CD 2	CD 3	CD 4	CD 5	CD 6	CD 7	CD 8	CD 9	CD 10	CD 11	CD 12	CD 13	CD 14	CD 15	Total
Fiscal Year (FY) 2023-24 Quarter 3 (Q3) (January 1 - March 31, 2024)	125	250	85	34	70	159	160	61	185	66	178	144	115	447	58	2,137

(1) Data represents tents, makeshift shelters, and vehicles removed from the public right-of-way.

ALLIANCE SETTLEMENT AGREEMENT PROGRESS					
As of: 3/31/2025					
Council District	Goal	Open	In Pipeline	Overall Total	Current Delta
1	1,075	1,059	279	1,338	263
2	419	165	163	328	-91
3	410	208	330	538	128
4	406	273	83	356	-50
5	347	155	111	266	-81
6	730	324	433	757	27
7	781	192	0	192	-589
8	574	749	431	1,180	606
9	1,504	569	61	630	-874
10	628	403	159	562	-66
11	734	370	158	528	-206
12	415	54	325	379	-36
13	1,020	748	539	1,287	267
14	2,941	1,032	803	1,835	-1,106
15	931	423	403	826	-105
Totals (1)	12,915	6,724	4,278	11,002	-1,913
(1) Current Delta for this row represents the difference between the overall total and the Citywide required number					

ALLIANCE SETTLEMENT BED/UNIT PRODUCTION PIPELINE									
As of: 3/31/2025									
Council District		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Overall Total	Target	Current Delta
1	All Interventions	305	631	170	170	62	1,338	1,075	263
	Interim Housing	0	294	60	64	0	418		
	Permanent Housing	305	337	110	106	62	920		
2	All Interventions	0	83	145	100	0	328	419	-91
	Interim Housing	0	0	34	100	0	134		
	Permanent Housing	0	83	111	0	0	194		
3	All Interventions	125	44	138	231	0	538	410	128
	Interim Housing	71	0	39	0	0	110		
	Permanent Housing	54	44	99	231	0	428		
4	All Interventions	143	96	95	22	0	356	406	-50
	Interim Housing	143	42	0	22	0	207		
	Permanent Housing	0	54	95	0	0	149		
5	All Interventions	50	105	33	78	0	266	347	-81
	Interim Housing	0	0	33	78	0	111		
	Permanent Housing	50	105	0	0	0	155		
6	All Interventions	77	211	60	343	66	757	730	27
	Interim Housing	0	50	0	208	0	258		
	Permanent Housing	77	161	60	135	66	499		
7	All Interventions	136	56	0	0	0	192	781	-589
	Interim Housing	0	56	0	0	0	56		
	Permanent Housing	136	0	0	0	0	136		
8	All Interventions	378	371	302	114	15	1,180	574	606
	Interim Housing	153	50	0	0	0	203		
	Permanent Housing	225	321	302	114	15	977		
9	All Interventions	212	176	181	30	31	630	1,504	-874
	Interim Housing	130	15	0	0	0	145		
	Permanent Housing	82	161	181	30	31	485		
10	All Interventions	247	156	0	159	0	562	628	-66
	Interim Housing	0	0	0	0	0	0		
	Permanent Housing	247	156	0	159	0	562		
11	All Interventions	179	79	152	118	0	528	734	-206
	Interim Housing	0	45	0	0	0	45		
	Permanent Housing	179	34	152	118	0	483		
12	All Interventions	0	54	99	226	0	379	415	-36
	Interim Housing	0	0	0	111	0	111		
	Permanent Housing	0	54	99	115	0	268		
13	All Interventions	310	184	587	69	137	1,287	1,020	267
	Interim Housing	130	123	93	51	0	397		
	Permanent Housing	180	61	494	18	137	890		
14	All Interventions	106	662	594	293	180	1,835	2,941	-1,106
	Interim Housing	25	69	0	0	0	94		
	Permanent Housing	81	593	594	293	180	1,741		

ALLIANCE SETTLEMENT BED/UNIT PRODUCTION PIPELINE									
As of: 3/31/2025									
Council District		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Overall Total	Target	Current Delta
15	All Interventions	52	175	196	224	179	826	931	-105
	Interim Housing	28	32	0	60	0	120		
	Permanent Housing	24	143	196	164	179	706		
Totals	All Interventions	2,320	3,083	2,752	2,267	580	11,002	12,915	-1,913
	Interim Housing	680	776	259	694	0	2,409		
	Permanent Housing	1,640	2,307	2,493	1,483	670	8,593		

(1) This chart shows the open and in progress beds/units under the Settlement as of March 31, 2025 and the expected timeline for these beds/units to come online by fiscal year (FY). The difference between the number of open and in progress beds/units in the pipeline and the target number are shown in the "Current Delta" column. Negative numbers in the "Current Delta" column correspond with the number of beds or units that would need to be added; positive numbers represent projected beds or units that exceed the Council District targets. The "Current Delta" in the last row corresponds with the number of beds or units that need to be added to meet the Citywide required number under the Settlement.

(2) Based on current projected timelines, five permanent supportive housing interventions included in this chart may not open by June 13, 2027. This includes 12 units in Council District 1, 15 units in Council District 8, 31 units in Council District 9, 137 units in Council District 13, and 83 units in Council District 14, for a total of 278 units. The CAO is monitoring the timelines for these projects.

(3) Two permanent supportive housing interventions were removed from the previously reported production pipeline due to their projected opening dates extending well beyond June 13, 2027. This includes 96 units in Council District 13 and 30 units in Council District 14, for a total of 126 units.