

**CITY OF LOS ANGELES**  
INTER-DEPARTMENTAL CORRESPONDENCE

0220-05151-0737

Date: September 16, 2025

To: The City Council

Council File No: 23-1022-S18

Council Districts: All

From: Matthew W. Szabo  
City Administrative Officer



Subject: **ALLIANCE SETTLEMENT AGREEMENT (ASAP) BED PLAN AND STRATEGY**

On March 10, 2020, the LA Alliance for Human Rights, a coalition of downtown Los Angeles residents and business owners, including persons who are currently experiencing and have formerly experienced homelessness, filed suit against the City and the County of Los Angeles ("County") for violating various State and federal laws in connection with the City's and County's alleged failures in responding to homelessness.

On May 15, 2020, the U.S. District Court of Central District of California (District Court) issued a preliminary injunction requiring the City and the County to relocate and shelter all homeless individuals living near freeway overpasses, underpasses, and ramps. On June 16, 2020, the City reached an agreement with the County to create 6,700 homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Covid-19 Homelessness Roadmap or the Freeway Agreement. The City has met all obligations under the agreement. The Roadmap agreement ended June 30, 2025.

On June 14, 2022, the District Court approved a Settlement Agreement (Settlement) between the City and the plaintiffs and dismissed the City from the lawsuit. The District Court retained jurisdiction for a period of five years to enforce the terms of the Settlement and appointed a special master to assist the District Court to monitor and enforce the terms of the Settlement.

The Settlement is a five-year agreement beginning June 14, 2022, and ending June 13, 2027. Under the Settlement terms, the City will create 12,915 new shelter or housing solutions that are equitably distributed across the City. In addition to the Citywide required number, target numbers for each Council District were established based on the 2022 Point in Time Count. The type of housing or shelter interventions used toward the Settlement are determined at the City's sole discretion. The City may not use any interventions toward the Settlement that opened prior to the Settlement start date of

June 14, 2022, or any interventions used to satisfy the City's June 16, 2020, Roadmap agreement.

On May 2, 2024, the City and County entered into a Memorandum of Understanding (MOU) relative to the Alliance Settlement Agreement. In accordance with the MOU, the County will reimburse for services at interim housing sites counting toward the City's Settlement obligations. The County's reimbursement for services is limited to a maximum of 3,100 interim housing units and a total amount not to exceed \$259,000,000. With regard to permanent housing, under a separate MOU, the County will contract for and fund permanent supportive housing (PSH) services for PSH units established by the City. This obligation is reiterated in the MOU relative to the Alliance Settlement Agreement (C.F. 23-1022-S4; May 31, 2024).

On June 24, 2025, in response to a motion filed by the plaintiffs in the Alliance case and following an evidentiary hearing, the District Court ordered the City to provide an updated bed plan for how it intends to meet its obligation to create 12,915 shelter or housing solutions by the end of the Settlement agreement term, along with updated bed creation milestones consistent with the updated bed plan. The District Court set a deadline of October 3, 2025 for the submission of the updated bed plan and milestones. On August 15, 2025, Council instructed the CAO, along with the Los Angeles Housing Department (LAHD), with the support of the Office of the Chief Legislative Analyst (CLA) and in consultation with the Los Angeles Homeless Services Authority (LAHSA), to report back to council within 60 days on the bed plan, including a cost benefit analysis of permanent housing interventions that are feasible to bring online within the settlement term, bed plan options broken down by typology and timeline to lease up, corresponding strategies to identify, fund, and bring online the additional beds needed to meet the obligation, and corresponding strategies to match and lease up individuals in an equitable manner across all council districts from interim housing sites. This report provides a proposed bed plan for the Council's consideration in order to meet the Court deadline of October 3, 2025. Additional information, including matching and lease up strategies, will be addressed in a follow up report to be released by the 60 day deadline.

## **DISCUSSION**

### **Quarterly Progress: April 1, 2025 - June 30, 2025**

The City reports to the District Court quarterly on progress toward meeting the Settlement requirements. The last quarterly reporting period was through June 30, 2025 (C.F. 23-1022-S20, August 15, 2025). Attachment 1 - Alliance Settlement Agreement Project List by Council District as of June 30, 2025 shows the list of sites open and in process that are being counted toward the Settlement Agreement.

#### *Beds/Units Open and In Progress as of June 30, 2025*

As of June 30, 2025, of the 12,915 beds or units required under the Settlement, 7,440 beds or units are open and 3,776 beds or units are in progress, for a total of 11,216

beds or units that satisfy the intent of the Settlement. The difference between the 12,915 beds or units required by June 13, 2027 and the 11,216 beds or units currently open and in process is 1,699. Attachment 2 - Alliance Settlement Agreement Progress as of June 30, 2025 shows both Citywide and Council District totals.

The 7,440 beds or units open as of June 30, 2025, include the following:

- 1,760 interim housing (IH) beds
  - 545 Inside Safe Hotel/Motel Booking Agreement units
  - 653 Inside Safe Hotel/Motel Occupancy Agreement units
  - 562 other IH units
- 5,680 permanent supportive housing (PSH) units
  - 545 Project Homekey-2 units
  - 125 Project Homekey-3 units
  - 3,764 Prop HHH units
  - 682 Master Lease units
  - 564 other PSH units

The 3,776 beds or units in progress as of June 30, 2025 include the following:

- 694 IH beds
  - 211 Project Homekey-3 beds
  - 483 Behavioral Health Continuum Infrastructure Program - Emergency Stabilization Beds Grant Funds beds
- 3,082 PSH units
  - 130 Project Homekey-1 units
  - 694 Project Homekey-2 units
  - 24 Project Homekey-3 units
  - 1,166 Prop HHH units
  - 1,068 other PSH units

### Proposed Bed Plan

As of June 30, 2025, 1,699 beds or units are needed to meet the target of 12,915 beds or units required under the Settlement. Additionally, there are 394 PSH units that may experience delays, bringing the total potential gap to 2,093 beds or units.

*Table A: Alliance Settlement Status as of June 30, 2025*

Beds/Units Open	7,440
Beds/Units In Process	3,776
<b>Total Beds/Units Open and in Process</b>	<b>11,216</b>
Delta	1,699
Potential PSH Delayed Units	394
<b>Total Gap in Beds/Units</b>	<b>2,093</b>

To bridge this gap, our Office proposes the following bed plan:

*Table B: Proposed Number of Beds*

Intervention Type		Proposed Bed Plan
Interim Housing (IH) Beds/Permanent Supportive Housing (PSH) Units		130
Time-Limited Subsidy (TLS)	General	1,800
	RV Operations	200
<i>TLS Subtotal</i>		<i>2,000</i>
<b>Total - New Interventions</b>		<b>2,130</b>

Of the 130 IH Beds/PSH Units:

- 17 are PSH units that will not require additional funding for leasing or services;
- 53 IH congregate beds are currently open as part of Inside Safe, but may require contract extensions to remain open through June 2027;
- 60 IH non-congregate are anticipated to open in October 2025, with funding recently approved in the Fifth Alliance Settlement Agreement Program Funding Report (C.F. 23–1022-S19)

The plan also recommends allocating 2,000 time-limited subsidies (TLS) for new participants, of which 200 would be allocated for RV operations. The current annual cost per subsidy per person is \$24,309. To manage costs, it is recommended that the allocation of these TLS be staggered: 1,000 TLS to be allocated beginning FY 2025-26, with obligation through FY 2026-27 and an additional 1,000 TLS to be allocated in FY 2026-27, with obligation through FY 2027-28. The mix of interventions may be adjusted in the event that beds or units are added or removed from the pipeline.

### **Estimated Costs**

Attachment 3 – Alliance Bed Plan Cost Breakdown provides a summary of the estimated cost for the proposed bed plan for FY 2025-26 through FY 2027-28. The estimated total costs across the three fiscal years is \$112,589,449.

- FY 2025-26: \$29,212,25;
  - \$21,190,280 has funding identified;
  - \$8,021,970 in additional funding will need to be identified in FY 2025-26;
- FY 2026-27: \$53,820,950;
  - Funding to be identified in future reports;
- FY 2027-28: \$29,556,249;
  - Funding to be identified in future reports;

The estimated cost is \$29.2 million for FY 2025-26, which includes \$4.9 million for non-congregate beds and \$24.3 million for TLS. Funding for the 130 IH beds/PSH units beds (\$4.9 million) has been approved in previous reports. The City can repurpose up to \$16.3 million in Homeless Housing, Assistance, and Prevention Program (HHAP) funding, which was previously approved for Alliance Settlement Master Leasing costs (C.F. 23-1022-S5), to support the proposed FY 2025-26 TLS. Of this funding, \$1.4 million is reserved for Transitional Age Youth (TAY). An additional \$8 million in funding will need to be identified in FY 2025-26. This Office is exploring potential funding, including County Measure A LACAHSAs funding, which is explained further in the next section of this report. TLS is not reimbursable by the County under the City and County MOU relative to the Alliance Settlement Agreement.

For subsequent years, the estimated cost is \$53.8 million for FY 2026-27 and \$29.6 million for FY 2027-28. The varying costs across fiscal years are primarily due to the staggered implementation of the TLS. While FY 2025-26 costs are supported by HHAP, this is a one-time implementation of savings. For FY 2026-27, the expected HHAP-6 award is \$143.6 million, a decrease of \$20.7 million from HHAP-5, which is fully obligated. There is no confirmed round of HHAP funding for FY 2027-28. Recommendations for funding future fiscal years will be provided in future reports as the City explores ways to reduce overall homelessness spending such that additional funding can be available to meet the City's Alliance Settlement obligations.

This strategy proposes utilizing TLS due to the cost effectiveness of the program as compared to interim housing and permanent supportive housing interventions, as presented to the Homeless Strategy Committee on September 11, 2025.<sup>1</sup> Based on data reported by LAHSA on exits from the program since July 2024, the TLS program has a high throughput with 67 percent of participants transitioning into a permanent situation after exiting from the program. The TLS program model has proven effective in communities nationwide<sup>2</sup>, and a study completed in Los Angeles by the California Policy Lab showed that enrollment in TLS reduced future homelessness by 25 percent over four years.<sup>3</sup>

## **Measure A**

In 2024, voters passed Measure A, a half-cent sales tax that provides funding to the new Los Angeles County Affordable Housing Solutions Agency (LACAHSAs). LACAHSAs distributes this revenue to jurisdictions within Los Angeles County based on an approved formula. In 2025-26, the City of Los Angeles is expected to receive

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<sup>1</sup> Time Limited Subsidy Program: Opportunities to Strengthen Performance. Homeless Strategy Committee, Sept 11, 2025. <https://cao.lacity.gov/Homeless/HSC/hsc20250911c.pdf>

<sup>2</sup> National Alliance to End Homelessness (2014). Rapid Rehousing: A History and Core Components. <https://endhomelessness.org/resources/policy-information/rapid-re-housing-a-history-and-core-components/>

<sup>3</sup> Blackwell, B., Santillano, R. (2023). Do Time-Limited Subsidy Programs Reduce Homelessness for Single Adults?. California Policy Lab, University of California. <https://capolicylab.org/do-time-limited-subsidy-programs-reduce-homelessness-for-single-adults/>

\$133,421,084 from LACAHSAs. Of this, \$39,560,271 is allocated for Renter Protection and Homelessness Prevention (RPHP) programs. The LACAHSAs board is expected to approve the RPHP program guidelines prior to the end of September 2025. If the guidelines are approved as currently proposed, at least 20 percent of the allocation (approximately \$7.9 million) must be spent on Legal Services and at least 40 percent (approximately \$15.8 million) must be spent on Emergency Rental and Flexible Financial Assistance. The remaining funds, an estimated \$15.8 million, could be spent on providing up to \$36,000 of short term rental assistance and income support for up to 24 months to low income renters (potentially including people exiting homelessness). If the City is able to secure a waiver from the Legal Services minimum spending requirement, additional funds could be available for rental assistance and income support.

### **Extremely Low Income (ELI) Units**

This Office is examining the feasibility of counting Extremely Low Income (ELI) units towards the Settlement goals beginning July 1, 2025. If feasible, this may reduce the cost and number of beds or units needed to bridge the gap in meeting the Settlement goals.

An ELI unit is an affordable housing unit specifically for households with an Extremely Low Income, defined as an income level at the federal poverty level or 30 percent or less of the Area Median Income (AMI), whichever is higher. AMI is the middle value of household incomes in areas as set by the Department of Housing and Urban Development (HUD). In many high-cost areas, the ELI limit is based on 30 percent of AMI, as this may be higher than the federal poverty line.

There is a shortage of available and affordable housing for ELI households. When extremely low-income individuals and families face a lack of units they can afford, there is an increased risk of housing instability, severe rent burdens, and ultimately, homelessness. Many ELI households spend a majority of their income on rent and utilities, leaving little for other essentials and putting them on the brink of housing instability. A single setback, like a medical emergency, job loss, or car repair, can trigger an eviction and homelessness.

### **Proposed Revised Milestones**

Pursuant to the June 24, 2025 Order from the District Court, the City must submit updated bed creation milestones consistent with the updated bed plan by October 3, 2025. The prior milestones, based on available project timeline estimates, were submitted to the plaintiffs in accordance with the terms of the Settlement in November 2022.

Proposed updated milestones, beginning September 30, 2025, are provided in Attachment 4. The current milestones are also provided for reference. The proposed milestones are based on updated estimated project and TLS allocation timelines.

## **RECOMMENDATION**

That the City Council, subject to approval by the Mayor:

1. APPROVE the proposed bed plan for 2,130 beds or units for the Alliance Settlement Agreement, as detailed in this report;
2. APPROVE the repurposing of up to \$16,287,030 in Homeless Housing, Assistance, and Prevention Program (HHAP) Round 3 and 4 funding, previously approved for Alliance Settlement Master Leasing costs, to support time-limited subsidies (TLS) under the proposed bed plan;
3. INSTRUCT the Office of the City Administrative Officer (CAO) to identify an additional \$8 million to support TLS for FY 2025-26 and report to Council on funding recommendations;
4. INSTRUCT the CAO to identify funding for costs associated with the proposed bed plan in the amounts of up to \$53.8 million for FY 2026-27 and \$29.6 million for FY 2027-28 and report to Council on funding recommendations;
5. INSTRUCT the CAO to report back on the feasibility and cost-benefit analysis of incorporating Extremely Low Income (ELI) Units towards the Alliance Settlement Agreement goal.

## **FISCAL IMPACT STATEMENT**

There is no immediate General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City's General Fund that was previously budgeted and approved for homelessness interventions and the Homeless Housing, Assistance, and Prevention funding. In light of this, there is a potential future General Fund impact of up to \$53.8 million in FY 2026-27 and \$29.6 million in FY 2027-28, if alternative funding sources are not identified.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

cc: Tiena Johnson Hall, General Manager, Los Angeles Housing Department  
Sharon Tso, Chief Legislative Analyst  
Gita O'Neill, Interim Chief Executive Officer, LAHSA

Attachments:

Attachment 1 – Alliance Settlement Agreement Project List by Council District as of June 30, 2025

Attachment 2 – Alliance Settlement Agreement Progress as of June 30, 2025

Attachment 3 – Alliance Bed Plan Cost Breakdown

Attachment 4 – Current and Proposed Bed/Unit Creation Milestones

*MWS:ECG:YC:KML:SBL:MCF:16260031*



Alliance Settlement Agreement Project List by Council District as of June 30, 2025						
Council District	Intervention Type	Project Type	Address / Location	Open & Occupiable Date	Status	Units/Beds
1	PSH	Prop HHH	Washington View Apartments 720 W WASHINGTON BLVD Los Angeles, CA 90015	06/30/2022	Open	91
1	PSH	Homekey 2	740 Alvarado	11/15/2022	Open	79
1	PSH	Prop HHH	Firmin Court 418 N FIRMIN ST Los Angeles, CA 90026	12/16/2022	Open	45
1	PSH	Prop HHH	Ingraham Villa Apartments 1218 INGRAHAM ST LOS ANGELES, CA 90017	04/19/2023	Open	90
1	PSH	Non-Prop HHH	West Third Apartments 1900 W 3RD ST Los Angeles, CA 90057	08/07/2023	Open	136
1	PSH	Prop HHH	The Quincy (fka 2652 Pico) 2652 W PICO BLVD Los Angeles, CA 90006	11/17/2023	Open	53
1	PSH	Prop HHH	The Lake House (fka Westlake Housing) 437 S WESTLAKE AVE Los Angeles, CA 90057	02/13/2024	Open	62
1	PSH	Non-Prop HHH	619 Westlake (fka Westlake 619) 619 S WESTLAKE AVE Los Angeles, CA 90057	03/01/2024	Open	39
1	IH	Interim Housing	Mayfair 1256 W 7th ST Los Angeles, CA 90017	05/01/2024	Open	294
1	PSH	Prop HHH	Bryson II 2721 WILSHIRE BLVD LOS ANGELES, CA 90057	06/20/2024	Open	48
1	PSH	Prop HHH	Oak Apartments (fka 2745-2759 Francis Ave) 2745 W FRANCIS AVE Los Angeles, CA 90005	10/18/2024	Open	63
1	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Stuart Hotel	10/30/2024	Open	60
					<b>CD 1 Open</b>	<b>1,060</b>
1	PSH	Non-Prop HHH	Miramar Gold 1434 W MIRAMAR ST CA 90026		In Process	47
1	PSH	Non-Prop HHH	Third Thyme 1435 W 3RD ST CA 90017		In Process	52
1	PSH	Non-Prop HHH	Grace Villas 216 S AVENUE 24 Los Angeles, CA 90031		In Process	12
1	PSH	Prop HHH	Grandview Apartments 714 S GRAND VIEW ST Los Angeles, CA 90057		In Process	54
1	IH	Interim Housing (Modular Units)	503 San Fernando Rd.		In Process	64
1	PSH	Non-Prop HHH	Menlo Ave Apartments 1216 S Menlo Ave CA 90006		In Process	50
					<b>CD 1 In Process</b>	<b>279</b>
					<b>CD 1 Total</b>	<b>1,339</b>
2	PSH	Prop HHH	Sun Commons 6329 N CLYBOURN AVE North Hollywood, CA 91606	08/07/2023	Open	51
2	PSH	Prop HHH	NoHo 5050 5050 N BAKMAN AVE North Hollywood, CA 91601	04/29/2024	Open	32
2	PSH	Prop HHH	11604 Vanowen (fka The Mahalia) 11604 VANOWEN ST LOS ANGELES, CA 91605	08/13/2024	Open	48
2	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Willow Tree Inn and Suites	11/07/2024	Open	34
					<b>CD 2 Open</b>	<b>165</b>
2	PSH	Prop HHH	Confianza 14142 W VANOWEN ST VAN NUYS, CA 91405		In Process	63
2	IH	Interim Housing (THV)	Van Nuys Metrolink 7724 Van Nuys Blvd.		In Process	100
					<b>CD 2 In Process</b>	<b>163</b>
					<b>CD 2 Total</b>	<b>328</b>
3	PSH	Prop HHH	Bell Creek Apartments 6940 N OWENSMOUTH AVE Canoga Park, CA 91303	09/23/2022	Open	41
3	PSH	Prop HHH	Reseda Theater Senior Housing (Canby Woods West) 7221 N CANBY AVE Reseda, CA 91335	12/30/2022	Open	13
3	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Motel 6	03/09/2023	Open	71
3	PSH	Non-Prop HHH	Palm Vista Apartments 20116 W SHERMAN WAY Winnetka, CA 91306	09/29/2023	Open	44
3	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Canoga Hotel	08/12/2024	Open	39
					<b>CD 3 Open</b>	<b>208</b>
3	PSH	Homekey 2	20205 Ventura		In Process	144
3	PSH	Homekey 2	21121 Vanowen		In Process	99
3	PSH	Homekey 3	7625 Topanga Canyon Blvd Phase 2		In Process	24
3	PSH	Prop HHH	18722 Sherman Way, L.P. 18722 W SHERMAN WAY CA 91335		In Process	63
					<b>CD 3 In Process</b>	<b>330</b>
					<b>CD 3 Total</b>	<b>538</b>
4	IH	Interim Housing	Highland Gardens	12/27/2022	Open	143

Alliance Settlement Agreement Project List by Council District as of June 30, 2025						
Council District	Intervention Type	Project Type	Address / Location	Open & Occupiable Date	Status	Units/Beds
4	PSH	Prop HHH	Sherman Oaks Senior Housing 14536 W BURBANK BLVD VAN NUYS, CA 91411	10/19/2023	Open	54
4	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hollywood La Brea Inn	06/24/2024	Open	42
4	PSH	Homekey 3	4818 N Sepulveda Blvd	10/21/2024	Open	34
CD 4 Open						273
4	PSH	Homekey 2	BLVD Hotel 2010 N. Highland		In Process	61
4	IH	Homekey 3	Oak Tree Inn 17448 Ventura Blvd, Encino CA 91316		In Process	22
CD 4 In Process						83
CD 4 Total						356
5	PSH	Prop HHH	11010 Santa Monica 11010 W SANTA MONICA BLVD Los Angeles, CA 90025	03/20/2023	Open	50
5	PSH	Prop HHH	Pointe on La Brea 849 N LA BREA AVE CA 90038	09/15/2023	Open	49
5	IH	Interim Housing	10864 Rochester Ave Los Angeles, CA 90024	01/04/2024	Open	15
5	PSH	Permanent Supportive Housing (Master Lease)	920 S Gramercy Pl 90019	06/30/2024	Open	56
5	IH	Interim Housing	2377 Midvale Ave	06/30/2025	Open	33
CD 5 Open						203
5	IH	Homekey 3	The Weingart Shelby 3340 Shelby Dr, Los Angeles, CA 90034		In Process	78
CD 5 In Process						78
CD 5 Total						281
6	PSH	Homekey 2	14949 Roscoe	01/15/2023	Open	29
6	PSH	Prop HHH	Talisa (fka 9502 Van Nuys Blvd) 9502 N VAN NUYS BLVD Panorama City, CA 91402	04/19/2023	Open	48
6	PSH	Homekey 2	7639 Van Nuys	07/13/2023	Open	34
6	IH	Interim Housing (Hotel/Motel Booking Agreement)	Palm Tree Inn	09/12/2023	Open	47
6	PSH	Prop HHH	My Angel (fka The Angel) 8547 N SEPULVEDA BLVD North Hills, CA 91343	12/19/2023	Open	53
6	PSH	Prop HHH	Sun King Apartments 9190 N TELFAIR AVE LOS ANGELES, CA 91352	12/27/2023	Open	25
6	PSH	Non-Prop HHH	Corazon del Valle I 14545 W LANARK ST CA 91402	5/1/2024	Open	49
6	PSH	Non-Prop HHH	Corazon del Valle II 14545 W LANARK ST CA 91402	08/15/2024	Open	49
6	PSH	Non-Prop HHH	Luna Vista Apartments 8767 N PARTHENIA PL 1-73 CA 91343	03/04/2025	Open	36
CD 6 Open						370
6	PSH	Non-Prop HHH	Vista Terrace 8134 N VAN NUYS BLVD CA 91402		In Process	24
6	PSH	Prop HHH	Oatsie's Place (fka Sherman Way) 16015 W SHERMAN WAY VAN NUYS, CA 91406		In Process	45
6	PSH	Prop HHH	The Main 15302 W RAYEN ST North Hills, CA 91343		In Process	33
6	PSH	Prop HHH	The Rigby 15314 W RAYEN ST North Hills, CA 91343		In Process	33
6	IH	Interim Housing (THV)	Sun Valley Metrolink Station 8358 San Fernando Rd.		In Process	208
6	PSH	Homekey 1	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.		In Process	90
CD 6 In Process						433
CD 6 Total						803
7	PSH	Prop HHH	Silva Crossing (fka Link at Sylmar) 12667 SAN FERNANDO ROAD Sylmar, CA 91342	10/11/2022	Open	55
7	PSH	Homekey 2	10150 Hillhaven	12/20/2022	Open	33
7	PSH	Prop HHH	Summit View Apartments 11800 W KAGEL CANYON ST Sylmar, CA 91342	01/06/2023	Open	48
7	IH	Interim Housing (Hotel/Motel Booking Agreement)	Budget Sepulveda	07/03/2023	Open	34
7	IH	Interim Housing (Hotel/Motel Booking Agreement)	Good Knight Inn	03/25/2024	Open	21
CD 7 Open						191
CD 7 In Process						0
CD 7 Total						191
8	PSH	Prop HHH	Chesterfield 4719 S NORMANDIE AVE Los Angeles, CA 90037	08/03/2022	Open	42
8	PSH	Homekey 2	6521 Brynhurst	11/14/2022	Open	40

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8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Crenshaw Inn	01/30/2023	Open	13
8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Budget Motel	02/13/2023	Open	20
8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Hilltop Motor Inn	02/16/2023	Open	16
8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Hyde Park Motel	02/21/2023	Open	18
8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Atlas Motel	02/28/2023	Open	7
8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Rosa Bell	03/13/2023	Open	20
8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Cornett Motel	03/16/2023	Open	15
8	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Full Moon Inn	03/20/2023	Open	20
8	PSH	Prop HHH	Depot at Hyde Park 6527 S CRENSHAW BLVD Los Angeles, CA 90043	04/10/2023	Open	33
8	PSH	Prop HHH	Asante Apartments 11001 S BROADWAY Los Angeles, CA 90061	05/18/2023	Open	54
8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Paradise Inn	05/23/2023	Open	19
8	PSH	Prop HHH	West Terrace (fka Silver Star II) 6576 S WEST BLVD LOS ANGELES, CA 90043	05/30/2023	Open	56
8	PSH	Prop HHH	Hope on Hyde Park - MP/TOC/PSH 6501 S CRENSHAW BLVD Los Angeles, CA 90043	07/07/2023	Open	97
8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Travel Inn Motel	10/09/2023	Open	23
8	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Universal Inn	11/15/2023	Open	29
8	PSH	Permanent Supportive Housing (Master Lease)	1200 Leighton Ave 90037	12/01/2023	Open	16
8	PSH	Permanent Supportive Housing (Master Lease)	1203 Rolland Curtis Pl 90037	12/01/2023	Open	19
8	PSH	Permanent Supportive Housing (Master Lease)	4222 Dalton Ave 90062	12/01/2023	Open	27
8	PSH	Permanent Supportive Housing (Master Lease)	1261 - 1269 Rolland Curtis Pl 90037	02/22/2024	Open	28
8	PSH	Permanent Supportive Housing (Master Lease)	1603 W 36th Pl 90018	03/25/2024	Open	81
8	PSH	Prop HHH	Isla de Los Angeles 283 W IMPERIAL HWY Los Angeles, CA 90061	05/02/2024	Open	53
8	PSH	Prop HHH	Southside Seniors 1655 W MANCHESTER AVE Los Angeles, CA 90047	04/04/2025	Open	36
8	PSH	Non-Prop HHH	Vermont Manchester Family Transit Priority Project 8500 S VERMONT AVE CA 90044	04/09/2025	Open	58
8	PSH	Prop HHH	Vermont Manchester Senior 8400 S VERMONT AVE Los Angeles, CA 90044	04/09/2025	Open	60
8	PSH	Homekey 2	1654 W Florence	04/30/2025	Open	126
					<b>CD 8 Open</b>	<b>1,026</b>
8	PSH	Prop HHH	Ambrosia Apartments 800 W 85TH ST Los Angeles, CA 90044		In Process	80
8	PSH	Prop HHH	Sunnyside (fka RETHINK Housing 62nd/1408 W. 62nd St) 1408 W 62ND ST Los Angeles, CA 90047		In Process	26
8	PSH	Non-Prop HHH	The Carlton 5401 S WESTERN AVE Los Angeles, CA 90062		In Process	30
8	PSH	Non-Prop HHH	Crenshaw and 50th 5002 S CRENSHAW BLVD Los Angeles, CA 90043		In Process	15
					<b>CD 8 In Process</b>	<b>151</b>
					<b>CD 8 Total</b>	<b>1,177</b>
9	PSH	Prop HHH	Hope on Broadway 5138 S BROADWAY Los Angeles, CA 90037	11/01/2022	Open	48
9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Sahara Inn	01/05/2023	Open	24
9	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Deluxe Inn	01/24/2023	Open	19
9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Lux Inn	02/06/2023	Open	21
9	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Top Hat Motel	03/02/2023	Open	26
9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Park Motel	03/13/2023	Open	11
9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Jolly Motel	04/27/2023	Open	12

Alliance Settlement Agreement Project List by Council District as of June 30, 2025						
Council District	Intervention Type	Project Type	Address / Location	Open & Occupiable Date	Status	Units/Beds
9	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Central Inn	04/27/2023	Open	24
9	PSH	Prop HHH	Broadway Apartments 301 W 49TH ST 1-30 LOS ANGELES, CA 90037	6/22/2023	Open	34
9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Ace Motel	11/14/2023	Open	16
9	PSH	Permanent Supportive Housing (Master Lease)	639 E 21 St 90011	12/11/2023	Open	21
9	PSH	Prop HHH	Marcella Gardens (68th & Main St.) 6722 S MAIN ST Los Angeles, CA 90003	04/30/2024	Open	59
9	PSH	Non-Prop HHH	La Prensa Libre - 4% 210 E WASHINGTON BLVD Los Angeles, CA 90015	05/17/2024	Open	25
9	PSH	Prop HHH	Main Street Apartments 5501 S MAIN ST Los Angeles, CA 90037	06/28/2024	Open	56
9	PSH	Permanent Supportive Housing (Master Lease)	1343 W 40th PI 90037	07/01/2024	Open	19
9	PSH	Permanent Supportive Housing (Master Lease)	6501 S Broadway 90003	08/19/2024	Open	49
9	PSH	Prop HHH	Ruth Teague Homes (fka 67th & Main) 6706 S MAIN ST Los Angeles, CA 90003	09/03/2024	Open	26
9	PSH	Non-Prop HHH	Parkview Affordable Housing 4020 S COMPTON AVE CA 90011	09/20/2024	Open	31
9	PSH	Prop HHH	The Azalea (fka 4507 Main St) 4505 S MAIN ST Los Angeles, CA 90037	02/06/2025	Open	31
9	PSH	Prop HHH	Central Apartments 2106 S CENTRAL AVE Los Angeles, CA 90011	03/07/2025	Open	56
					<b>CD 9 Open</b>	<b>608</b>
9	PSH	Non-Prop HHH	Central Avenue Apartments 8909 S CENTRAL AVE Los Angeles, CA 90002		In Process	30
					<b>CD 9 In Process</b>	<b>30</b>
					<b>CD 9 Total</b>	<b>638</b>
10	PSH	Non-Prop HHH	PATH Villas Montclair/Grameray(Recap-Site 2 of 2) 3317 W WASHINGTON BLVD Los Angeles, CA 90018	07/26/2022	Open	16
10	PSH	Prop HHH	Adams Terrace 4314 W ADAMS BLVD Los Angeles, CA 90018 4347 W ADAMS BLVD Los Angeles, CA 90018	09/21/2022	Open	43
10	PSH	Prop HHH	Berendo Sage 1035 S BERENDO ST LOS ANGELES, CA 90006	10/14/2022	Open	21
10	PSH	Prop HHH	Amani Apartments (fka Pico) 4200 W PICO BLVD Los Angeles, CA 90019	10/17/2022	Open	53
10	PSH	Homekey 2	5050 Pico	11/30/2022	Open	78
10	PSH	Prop HHH	Vermont Corridor Apartments (fka 433 Vermont Apts) 433 S VERMONT AVE Los Angeles, CA 90020	03/31/2023	Open	36
10	PSH	Prop HHH	Mariposa Lily 1055 S MARIPOSA AVE Los Angeles, CA 90006	07/31/2023	Open	20
10	PSH	Prop HHH	Serenity (fka 923-937 Kenmore Ave) 923 S KENMORE AVE Los Angeles, CA 90006	11/27/2023	Open	74
10	PSH	Prop HHH	Washington Arts Collective 4615 W WASHINGTON BLVD Los Angeles, CA 90016	05/20/2024	Open	20
10	PSH	Prop HHH	Solaris Apartments (fka 1141-1145 Crenshaw Blvd) 1141 S CRENSHAW BLVD Los Angeles, CA 90019	06/18/2024	Open	42
10	IH	Interim Housing (DV Emergency Shelter)	Confidential	03/01/2025	Open	25
					<b>CD 10 Open</b>	<b>428</b>
10	PSH	Prop HHH	McDaniel House (fka South Harvard) 1049 1/2 S HARVARD BLVD Los Angeles, CA 90006		In Process	46
10	PSH	Non-Prop HHH	The Arlington 3322 W WASHINGTON BLVD CA 90018		In Process	20
10	PSH	Prop HHH	New Hampshire PSH 701 S NEW HAMPSHIRE AVE Los Angeles, CA 90005		In Process	93
					<b>CD 10 In Process</b>	<b>159</b>
					<b>CD 10 Total</b>	<b>587</b>
11	PSH	Prop HHH	VA Building 207 11301 WILSHIRE BLVD #207 Los Angeles, CA 90025	12/22/2022	Open	59
11	PSH	Prop HHH	Building 205 11301 WILSHIRE BLVD Los Angeles, CA 90073	04/10/2023	Open	67
11	PSH	Prop HHH	Building 208 11301 WILSHIRE BLVD #208 LOS ANGELES, CA 90073	04/21/2023	Open	53
11	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Marina 7 Motel	10/01/2023	Open	21
11	IH	Interim Housing (Hotel/Motel Booking Agreement)	Vista Motel	10/23/2023	Open	24
11	PSH	Prop HHH	The Iris (fka Barry Apartments) 2444 S BARRY AVE CA 90064	1/22/2024	Open	34

Alliance Settlement Agreement Project List by Council District as of June 30, 2025						
Council District	Intervention Type	Project Type	Address / Location	Open & Occupiable Date	Status	Units/Beds
11	PSH	Prop HHH	The Journey (FKA Lincoln Apartments) 2467 S LINCOLN BLVD Venice, CA 90291	08/01/2024	Open	39
11	PSH	Homekey 3	3705 McLaughlin	10/21/2024	Open	24
11	PSH	Prop HHH	Thatcher Yard Housing 3233 S THATCHER AVE Marina Del Rey, CA 90292	10/23/2024	Open	49
CD 11 Open						370
11	PSH	Non-Prop HHH	Red Tail Crossing (FKA Kite Crossing) 8333 S AIRPORT BLVD CA 90045		In Process	40
11	PSH	Homekey 2	6531 S Sepulveda		In Process	118
CD 11 In Process						158
CD 11 Total						528
12	PSH	Prop HHH	Lumina (fka Topanga Apartments) 10243 N TOPANGA CANYON BLVD Chatsworth, CA 91311	04/05/2024	Open	54
CD 12 Open						54
12	PSH	Homekey 2	19325 Londelius		In Process	115
12	PSH	Prop HHH	21300 Devonshire 21300 W DEVONSHIRE ST CA 91311		In Process	99
12	IH	Homekey 3	Motel 6 – North Hills 15711 W. Roscoe Blvd, North Hills, CA 91343		In Process	111
CD 12 In Process						325
CD 12 Total						379
13	PSH	Prop HHH	HIFI Collective 3200 W TEMPLE ST Los Angeles, CA 90026	08/17/2022	Open	58
13	IH	Interim Housing (Hotel/Motel Booking Agreement)	Las Palmas	01/31/2023	Open	50
13	IH	Interim Housing (Hotel/Motel Booking Agreement)	Hotel Silver Lake	02/14/2023	Open	56
13	PSH	Prop HHH	Ambrose (fka 1615 Montana St.) 1611 W MONTANA ST Los Angeles, CA 90026	03/22/2023	Open	63
13	IH	Interim Housing (Hotel/Motel Booking Agreement)	Monterey Inn	05/29/2023	Open	27
13	PSH	Prop HHH	PATH Villas Hollywood 5627 W FERNWOOD AVE HOLLYWOOD, CA 90028	06/02/2023	Open	59
13	PSH	Prop HHH	The Wilcox (fka 4906-4926 Santa Monica) 4912 W SANTA MONICA BLVD Los Angeles, CA 90029	09/29/2023	Open	61
13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hollywood Inn Express North	10/10/2023	Open	24
13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hollywood Inn Express South	10/10/2023	Open	73
13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Olive Motel	03/25/2024	Open	26
13	IH	Interim Housing	4969 Sunset Blvd, Los Angeles, CA 90027	07/01/2024	Open	52
13	PSH	Homekey 3	4065 Oakwood	08/26/2024	Open	67
13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Dusk Hotel	10/09/2024	Open	41
13	PSH	Prop HHH	Santa Monica & Vermont Apartments (Phases 1 & 2) 4718 W SANTA MONICA BLVD Los Angeles, CA 90029	03/27/2025	Open	94
13	PSH	Prop HHH	Montecito II Senior Housing 6668 W FRANKLIN AVE HOLLYWOOD, CA 90028	05/28/2025	Open	32
13	PSH	Homekey 2	2812 Temple (2812 Temple/ 916 Alvarado)	06/10/2025	Open	42
CD 13 Open						825
13	PSH	Homekey 2	916 Alvarado (2812 Temple/ 916 Alvarado)		In Process	23
13	PSH	Prop HHH	Voltaire Villas (Enlightenment Plaza Ph III) 316 N JUANITA AVE Los Angeles, CA 90004		In Process	71
13	PSH	Prop HHH	Rousseau Residences 316 N JUANITA AVE Los Angeles, CA 90004		In Process	51
13	PSH	Non-Prop HHH	Alvarado Kent Apartments 707 N ALVARADO ST CA 90026		In Process	60
13	PSH	Prop HHH	Montesquieu Manor 316 N JUANITA AVE CA 90004		In Process	52
13	PSH	Non-Prop HHH	Locke Lofts 345 N MADISON AVE CA 90004		In Process	137
13	PSH	Prop HHH	Loma Verde (fka RETHINK Housing Westlake) 405 N WESTLAKE AVE Los Angeles, CA 90026		In Process	18
13	IH	Interim Housing (THV)	5301 Sierra Vista Ave		In Process	51
CD 13 In Process						463
CD 13 Total						1,288
14	PSH	Non-Prop HHH	LAMP Lodge 660 S STANFORD AVE Los Angeles, CA 90021	10/04/2022	Open	81
14	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Highland Park Motel	03/13/2023	Open	25
14	PSH	Homekey 2	1044 Soto	09/05/2023	Open	84

Alliance Settlement Agreement Project List by Council District as of June 30, 2025						
Council District	Intervention Type	Project Type	Address / Location	Open & Occupiable Date	Status	Units/Beds
14	PSH	Prop HHH	6th and San Julian 401 E 6TH ST Los Angeles, CA 90014	09/29/2023	Open	93
14	PSH	Prop HHH	Colorado East 2451 W COLORADO BLVD Los Angeles, CA 90041	11/01/2023	Open	40
14	PSH	Prop HHH	La Veranda 2420 E CESAR E CHAVEZ AVE Los Angeles, CA 90033	02/15/2024	Open	38
14	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Antonio Motel	06/17/2024	Open	47
14	PSH	Prop HHH	Weingart Tower A-134 (fkaWeingart Tower HHH PSH1A) 555 S CROCKER ST CA 90013	06/17/2024	Open	133
14	PSH	Prop HHH	Weingart Tower A-144 Lower (fkaWeingart TowerI1A) 555 S CROCKER ST CA 90013	06/17/2024	Open	142
14	IH	Interim Housing (Hotel/Motel Booking Agreement)	Starlight Inn	06/21/2024	Open	23
14	PSH	Prop HHH	Whittier HHH (fka Whittier PSH) 3554 E WHITTIER BLVD Los Angeles, CA 90023	06/27/2024	Open	63
14	PSH	Permanent Supportive Housing (Master Lease)	1317 S Grand Ave 90015	07/01/2024	Open	146
14	PSH	Prop HHH	Los Lirios Apartments 119 S SOTO ST Los Angeles, CA 90033	07/29/2024	Open	20
14	PSH	Prop HHH	The Brine Residential 3016 N NORTH MAIN ST Los Angeles, CA 90031	12/30/2024	Open	49
14	PSH	Permanent Supportive Housing (Master Lease)	1411 S Flower St 90015	03/01/2025	Open	220
14	PSH	Prop HHH	Lorena Plaza 3401 E 1ST ST Los Angeles, CA 90063	04/04/2025	Open	32
					<b>CD 14 Open</b>	<b>1,236</b>
14	PSH	Prop HHH	La Guadalupe (fka First and Boyle) 100 S BOYLE AVE Los Angeles, CA 90033		In Process	43
14	PSH	Prop HHH	803 E. 5th St 803 E 5TH ST Los Angeles, CA 90013		In Process	94
14	PSH	Non-Prop HHH	First Street North- B (Go For Broke- S 9p) 128 N JUDGE JOHN AISO ST CA 90012		In Process	17
14	PSH	Non-Prop HHH	First Street North-A (Go For Broke Apt N-4p) 200 N JUDGE JOHN AISO ST CA 90012		In Process	52
14	PSH	Non-Prop HHH	Crocker (Umeya) Apartments 411 S TOWNE AVE CA 90013		In Process	87
14	PSH	Non-Prop HHH	Rosa's Place (fka Downtown Womens Center Campus Expansion) 501 E 5TH ST Los Angeles, CA 90013		In Process	97
14	PSH	Prop HHH	Weingart Tower 1B - HHH PSH 554 S SAN PEDRO ST Los Angeles, CA 90013		In Process	83
14	PSH	Non-Prop HHH	600 S San Pedro St 1 Los Angeles, CA 90021		In Process	147
14	PSH	Non-Prop HHH	600 S San Pedro St 2 Los Angeles, CA 90021		In Process	151
					<b>CD 14 In Process</b>	<b>771</b>
					<b>CD 14 Total</b>	<b>2,007</b>
15	PSH	Prop HHH	Watts Works 9500 S COMPTON AVE Los Angeles, CA 90002	01/27/2023	Open	24
15	IH	Interim Housing (Hotel/Motel Booking Agreement)	Horizon Inn	05/30/2023	Open	13
15	IH	Interim Housing (Hotel/Motel Booking Agreement)	Palm Motel	05/31/2023	Open	15
15	PSH	Prop HHH	SagePointe (fka Deepwater) 1435 N EUBANK AVE LOS ANGELES, CA 90744	10/04/2023	Open	55
15	PSH	Prop HHH	Beacon Landing (fka Beacon PSH) 319 N BEACON ST SAN PEDRO, CA 90731	12/12/2023	Open	88
15	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hotel Dreamscape	04/11/2024	Open	32
15	PSH	Prop HHH	The Banning (aka 841 N Banning) 841 N BANNING BLVD Wilmington, CA 90744	07/10/2024	Open	63
15	PSH	Prop HHH	Avalon 1355 1355 N AVALON BLVD CA 90744	09/03/2024	Open	53
15	PSH	Prop HHH	Western Landing 25820 S WESTERN AVE CA 90710	12/03/2024	Open	80
					<b>CD 15 Open</b>	<b>423</b>
15	PSH	Homekey 2	18602 Vermont		In Process	134
15	PSH	Prop HHH	Safe Harbor II (fka Lagoon/PSH 5) 728 N LAGOON AVE Wilmington, CA 90744		In Process	39
15	PSH	Prop HHH	Safe Harbor I (fka West Anaheim/PSH 3) 828 W ANAHEIM ST Wilmington, CA 90744		In Process	49
15	PSH	Prop HHH	Hope on 6th 576 W 6TH ST SAN PEDRO, CA 90731		In Process	31
15	IH	Interim Housing (Modular Units)	600 E. 116th Place		In Process	60

Alliance Settlement Agreement Project List by Council District as of June 30, 2025						
Council District	Intervention Type	Project Type	Address / Location	Open & Occupiable Date	Status	Units/Beds
15	PSH	Homekey 1	Travelodge 18600 Normandie Ave.		In Process	40
					CD 15 In Process	353
					CD 15 Total	776

<b>ALLIANCE SETTLEMENT AGREEMENT PROGRESS</b>					
<b>As of: 6/30/2025</b>					
<b>Council District</b>	<b>Goal</b>	<b>Open</b>	<b>In Pipeline</b>	<b>Overall Total</b>	<b>Current Delta</b>
1	1,075	1,060	279	1,339	264
2	419	165	163	328	-91
3	410	208	330	538	128
4	406	273	83	356	-50
5	347	203	78	281	-66
6	730	370	433	803	73
7	781	191	0	191	-590
8	574	1,026	151	1,177	603
9	1,504	608	30	638	-866
10	628	428	159	587	-41
11	734	370	158	528	-206
12	415	54	325	379	-36
13	1,020	825	463	1,288	268
14	2,941	1,236	771	2,007	-934
15	931	423	353	776	-155
Totals (1)	12,915	7,440	3,776	11,216	-1,699
(1) Current Delta for this row represents the difference between the overall total and the Citywide required number					



Intervention Type		Capital / Lease / TLS Rate	Service Rate	2025-26					2026-27					2027-28				
				No. of Beds / Supported	Days	Capital / Lease / TLS	Services	Sub-Total (Capital / Lease / TLS + Services)	No. of Beds / Supported	Days	Capital / Lease / TLS	Services	Sub-Total (Capital / Lease / TLS + Services)	No. of Beds / Supported	Days	Capital / Lease / TLS	Services	Sub-Total (Capital / Lease / TLS + Services)
Interim Beds/Permanent Supportive Housing (PSH) Units		\$0	Varies	130	Varies	\$826,200	\$4,077,050	\$4,903,250	130	365	\$1,125,900	\$4,077,050	\$5,202,950	130	366	\$1,159,029	\$4,088,220	\$5,247,249
Time-Limited Subsidies	General	\$24,309	\$0	900	365	\$21,878,100	\$0	\$21,878,100	1,800	365	\$43,756,200	\$0	\$43,756,200	900	366	\$21,878,100	\$0	\$21,878,100
	RV Operations	\$24,309	\$0	100	365	\$2,430,900	\$0	\$2,430,900	200	365	\$4,861,800	\$0	\$4,861,800	100	366	\$2,430,900	\$0	\$2,430,900
Subtotal - New Interventions Costs				1,130		\$25,135,200	\$4,077,050	\$29,212,250	2,130		\$49,743,900	\$4,077,050	\$53,820,950	1,130		\$25,468,029	\$4,088,220	\$29,556,249
Total New Interventions Costs				29,212,250					53,820,950					29,556,249				
Total Costs				29,212,250					112,589,449									

\* Assumes 1,000 allocated starting FY 2025-26, with obligation through FY 2026-27. An additional 1,000 TLS will be allocated in FY 2026-27, with obligation through FY 2027-28.

## Attachment 4 - Proposed Bed/Unit Creation Milestones

Milestone Period	Quarter End Date	Current Milestone (Overall Total)	Increase over Prior Quarter	Proposed Milestone (Overall Total)	Increase over Prior Quarter
FY 2025-26 Q1	Sep 30, 2025	7,611	430	7,870	430
FY 2025-26 Q2	Dec 31, 2025	7,960	349	8,164	294
FY 2025-26 Q3	Mar 31, 2026	8,159	199	9,106	942
FY 2025-26 Q4	Jun 30, 2026	10,639	2,480	10,049	943
<b>FY 2025-26 Subtotals</b>			<b>3,458</b>		<b>2,609</b>
FY 2026-27 Q1	Sep 30, 2026	10,747	108	10,522	473
FY 2026-27 Q2	Dec 31, 2026	10,747	0	11,420	898
FY 2026-27 Q3	Mar 31, 2027	10,747	0	12,408	988
FY 2026-27 Q4	Jun 13, 2027	13,180	2,433	12,915	507
<b>FY 2026-27 Subtotals</b>			<b>2,541</b>		<b>2,866</b>

Note: Pursuant to the June 24, 2025 Order from the District Court, the City must submit updated bed creation milestones consistent with the updated bed plan by October 3, 2025. The prior milestones, based on available project timeline estimates, were submitted to the plaintiffs in accordance with the terms of the Settlement in November 2022.