

BUDGET AND FINANCE COMMITTEE REPORT relative to the Fiscal Year (FY) 2025-26 Second Homelessness Funding Report.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

CONCUR with the action taken by the Housing and Homelessness Committee (HHC) as detailed in the HHC Report dated November 5, 2025, attached to Council file No. 23-1022-S21, with the following amendments:

- a. AMEND Recommendation No. 10 contained in the City Administrative Officer (CAO) report dated October 30, 2025, attached to the Council file, as follows:
  10. INSTRUCT the General Manager, Los Angeles Housing Department (LAHD), or designee, to amend the City's Homeless Housing, Assistance, Program (HHAP) contract (Contract No. C-135650) with the Los Angeles Homeless Services Authority (LAHSA) to:
    - a. Reflect the decrease in funding allocations in this report for the applicable changes in Recommendation No. 1 of said CAO report.
    - b. Reflect the increase in funding allocations in this report for the applicable changes in Recommendation Nos. 2, **3.a**, 5, and 8 of said CAO report.
- b. AMEND Recommendation No. 12 contained in said CAO report as follows:
  12. INSTRUCT the General Manager, LAHD, or designee, to amend the City's Measure A Homelessness Program contract (Contract No. C-202658) with the LAHSA to reflect the applicable changes in Recommendation Nos. **3.b** and 4 of said CAO report.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact as a result of the recommendations in the report. The recommendations in said report utilize Measure A - Local Solutions Fund and HHAP funds. There is a potential impact on the General Fund for future Fiscal Years relative to supporting ongoing services, if not addressed through the budget.

Financial Policies Statement: The CAO reports that the recommendations in said report comply with the City's Financial Policies in that budgeted funds are being used to fund recommended actions.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on November 5, 2025, the HHC considered a CAO report, dated October 30, 2025, relative to the FY 2025-26 Second Homelessness Funding Report. After an opportunity for public comment was held, the HHC Committee to amend the CAO report to delete Recommendation No. 1.c and include an additional instruction, as detailed in the HHC report dated November 5, 2025, attached to Council file No. 23-1022-S21.

Subsequently, the Budget and Finance Committee also considered the matter on December 2, 2025. The CAO representative presented technical amendments to Recommendation Nos. 10 and 12 of the CAO report. After an opportunity for public comment was held, the Committee moved to concur with the HHC's action of November 5, 2025 and approve the technical amendments to Recommendation Nos. 10 and 12, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**