

**REPORT FROM**

## **OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: April 6, 2026

CAO File No. 0220-05151-0789  
Council File No. 23-1022  
Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Alliance Settlement Agreement

Subject: **ALLIANCE SETTLEMENT AGREEMENT PROGRESS AS OF  
DECEMBER 31, 2025**

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### **SUMMARY**

This report provides an update on the City's progress toward meeting the Alliance Settlement Agreement obligation to create 12,915 new shelter or housing solutions by June 13, 2027, as of the quarterly status report submitted to the U.S. District Court of Central District of California for the quarter ending December 31, 2025. Of the 12,915 beds or units required under the Settlement, 8,530 beds or units are open and 4,584 beds or units are in progress, for a total of 13,114 beds or units that satisfy the intent of the Settlement.

### **RECOMMENDATION**

Note and file.

### **BACKGROUND**

On March 10, 2020, the LA Alliance for Human Rights, a coalition of downtown Los Angeles residents and business owners, including persons who are currently experiencing and have formerly experienced homelessness, filed suit against the City and the County of Los Angeles ("County") for violating various State and federal laws in connection with the City's and County's alleged failures in responding to homelessness.

On May 15, 2020, the U.S. District Court of Central District of California (District Court) issued a preliminary injunction requiring the City and the County to relocate and shelter all homeless individuals living near freeway overpasses, underpasses, and ramps. On June 16, 2020, the City reached an agreement with the County to create 6,700 homeless housing units within 18 months to address the COVID-19 emergency. This

agreement is referred to as the Covid-19 Homelessness Roadmap or the Freeway Agreement. The City has met all obligations under the agreement. The Roadmap agreement ended June 30, 2025.

On June 14, 2022, the District Court approved a Settlement Agreement (Settlement) between the City and the plaintiffs and dismissed the City from the lawsuit. The District Court retained jurisdiction for a period of five years to enforce the terms of the Settlement and appointed a special master to assist the District Court to monitor and enforce the terms of the Settlement.

The Settlement is a five-year agreement beginning June 14, 2022, and ending June 13, 2027. Under the Settlement terms, the City will create 12,915 new shelter or housing solutions that are equitably distributed across the City. In addition to the Citywide required number, target numbers for each Council District were established based on the 2022 Point in Time Count. The type of housing or shelter interventions used toward the Settlement are determined at the City's sole discretion. The City may not use any interventions toward the Settlement that opened prior to the Settlement start date of June 14, 2022, or any interventions used to satisfy the City's June 16, 2020 Roadmap agreement. As part of the Settlement, the City also reports on data related to encampment engagement, cleaning, and reduction milestones.

The City reports to the District Court quarterly on progress toward meeting the Settlement requirements. The last quarterly reporting period was through December 31, 2025, and the Quarterly Status Report filed with the Court is provided as Attachment 1 - Fiscal Year 2025-26 Quarter 2 Report per Settlement Agreement.

## **DISCUSSION**

### **Quarterly Progress: October 1, 2025 - December 31, 2025**

This report provides updates regarding the City's progress in meeting the Settlement shelter and housing production requirements as of December 31, 2025.

#### *Beds/Units Open and In Progress as of December 31, 2025*

As of December 31, 2025, of the 12,915 beds or units required under the Settlement, 8,530 beds or units are open and 4,584 beds or units are in progress, for a total of 13,114 beds or units that satisfy the intent of the Settlement. Attachment 2 - Alliance Settlement Agreement Progress as of December 31, 2025, shows both Citywide and Council District totals. Attachment 3 – Alliance Settlement Beds/Units Production Pipeline as of December 31, 2025, shows the number of beds/units currently expected to open each fiscal year by Council District.

Note that in the prior quarterly report as of September 30, 2025, offline beds/units were excluded from the total reported open. In the quarterly report as of December 31, 2025,

and going forward, beds/units temporarily offline will not be removed from the total reported as open in order to fully reflect the total beds/units created.

The 8,530 beds or units open as of December 31, 2025, include the following:

- 1,760 interim housing (IH) beds
  - 490 Inside Safe Hotel/Motel Booking Agreement units
  - 655 Inside Safe Hotel/Motel Occupancy Agreement units
  - 33 Behavioral Health Continuum Infrastructure Program - Emergency Stabilization Beds Grant Funds beds
  - 582 other IH beds
  
- 6,770 permanent supportive housing (PSH) units
  - 727 Project Homekey-2 units
  - 125 Project Homekey-3 units
  - 4,199 Prop HHH units
  - 682 Master Lease units
  - 1,037 other PSH units

The 4,584 beds or units in progress as of December 31, 2025 include the following:

- 758 IH beds
  - 215 Project Homekey-3 beds
  - 483 Behavioral Health Continuum Infrastructure Program - Emergency Stabilization Beds Grant Funds beds
  - 60 other IH beds
- 1,826 PSH units
  - 130 Project Homekey-1 units
  - 511 Project Homekey-2 units
  - 24 Project Homekey-3 units
  - 626 Prop HHH units
  - 535 other PSH units
- 2,000 Time-Limited Subsidies

#### *Hotel/Motel Booking and Occupancy Agreements*

The number of rooms reported for hotel/motel booking agreements is the highest number of participant rooms used during the quarterly reporting period (October 1, 2025 - December 31, 2025), based on invoice records available at the time the report was filed. If no invoices have been received for the reporting period for a hotel/motel booking agreement as of the time of the report, the number of beds for that site is listed as zero for that quarter.

Invoice records for the reporting period available at the time of the report are also used to confirm the number of rooms used for participants versus administrative purposes for hotel/motel occupancy agreements.

### *Council District Targets*

As shown in Attachment 2 - Alliance Settlement Beds/Units Production Pipeline as of December 31, 2025, two Council Districts, CD 1 and CD 8, have met their target numbers, and three additional Council Districts, CDs 3, 6, and 13, are projected to meet their target numbers. As detailed in Attachment 3 – Alliance Settlement Beds/Units Production Pipeline as of December 31, 2025, CDs 3 and 13 are projected to meet their target numbers in FY 2025-26, and CD 6 is projected to meet its target number in FY 2026-27. The remaining Council Districts would need to add additional beds or units in order to achieve these targets, as shown in the “Current Delta” column. These additional beds or units may include Time-Limited Subsidy (TLS) placements as detailed below. The City is not required to meet each Council District target in order to comply with the Settlement; rather, the Settlement requires the City to equitably distribute housing and shelter solutions throughout the City, and these Council District targets may be used as a guideline.

### *Time-Limited Subsidies*

On September 30, 2025, Council approved a bed plan for the Alliance Settlement Agreement that included 2,000 TLS (C.F 23-1022-S18). These TLS are listed as in process in the quarterly report.

On January 28, 2026, Council approved an updated annual slot rate of \$29,560 for the Alliance TLS Program (C.F 23-1022-S18), which includes \$6,767 in annual service costs per TLS slot, and \$22,793 in annual rental assistance costs per TLS slot. The approval of this report also centralizes rental assistance payments with a fiscal agent to provide dedicated, centralized fiscal oversight of TLS rental payments, occupancy verification, and streamlined reporting. This change will enable service providers to concentrate more on case management and participant support, with the aim of improving program-related outcomes.

The bed plan approved on September 30, 2025 originally anticipated that of the 2,000 TLS, 1,000 would be allocated beginning FY 2025-26, with obligation through FY 2026-27, and an additional 1,000 would be allocated in FY 2026-27, with obligation through FY 2027-28. As communicated in the report approved by Council on January 28, 2026, the updated strategy is to make approximately 150 TLS placements each month, starting in April 2026, with the goal of having all 2,000 placements by April 2027. The report also transferred \$16,287,030 to the Los Angeles Housing Department (LAHD) to fully fund 450 Alliance TLS program slots that are anticipated to come online prior to June 30, 2026, with additional funding identified for 89 additional Alliance TLS Program slots. This Office will recommend further funding in future reports as funding reconciliations are finalized and other cost savings are identified.

Each subsidy will be reported as “open” in the quarterly status reports once a placement is made and will be counted toward the Council District where the placement is located. A report released by LAHD on March 2, 2026 and approved by Council on March 13,

2026 (C.F. 23-1022-S28) details the participant selection criteria, eligibility requirements, prioritization policy, and participant referral process for the Alliance TLS program.

#### *Permanent Supportive Housing Timelines*

Based on current projected timelines, four in-progress PSH interventions included in the Alliance pipeline may not open by June 13, 2027. These include a 137-unit project in Council District 13, and a 97-unit and an 83-unit project in Council District 14, and a 40-unit project in Council District 15, totaling 357 units. The CAO is monitoring the timelines for these projects. Council Districts are also encouraged to monitor the timelines of all PSH projects in their districts, especially those projected to open in the first half of calendar year 2027. In the event that these or other PSH projects need to be removed from the pipeline because they will not open by the end of the Settlement term, additional beds or units will need to be identified.

#### *Removed Projects*

Two in-progress interventions have been removed from the previously reported Alliance pipeline due to the current projected opening dates extending well beyond June 13, 2027. These interventions are a 49-unit project and a 39-unit project located in Council District 15, for a total of 88 units.

### **County Reimbursement for Alliance Interim Housing Services**

In accordance with the Memorandum of Understanding (MOU) between the City and the County relative to the Alliance Settlement Agreement, the County will reimburse for services at interim housing sites counting toward the City's Alliance Settlement obligations. The County's reimbursement for services is limited to a maximum of 3,100 interim housing units and a total amount not to exceed \$259,000,000. The MOU states that the City shall invoice the County for the services costs of interim housing beds that are included in the City's quarterly reports to the Court and that are active and that clients can be placed in. The MOU also states that the City will not retroactively add interim housing beds to its quarterly reports to the Court. (C.F. 23-1022-S4; May 31, 2024).

The City has thus far received a reimbursement of \$13.5 million from the County for services rendered at Alliance interim housing sites. On February 28, 2025, \$1.7 million was received and \$11.8 million was received on July 9, 2025. Additional details are provided in Table 1 below. At this time, the Office of the CAO expects that the City will realize \$39,027,707 in revenues related to Alliance reimbursements for service costs in FY 2025-26, as anticipated in the FY 2025-26 Adopted Budget. This amount is in addition to the \$11.8 million received in July, for a total of \$50.8 million in Alliance services reimbursement revenue anticipated to be received in FY 2025-26. The reimbursements of prior fiscal year costs are expected to support the on-going service costs of sites eligible towards the Alliance Settlement obligations.

*Table 1 - County Reimbursement for Alliance Interim Housing Services*

<b>Invoice #</b>	<b>Service Period</b>	<b>Amount</b>	<b>Date Check Received</b>
1	FY 22-23 Highland Gardens	\$1,723,150.00	2/28/2025
2	FY 23-24 Highland Gardens	\$3,653,919.10	7/9/2025
3	April 24-Sept 24 Mayfair Hotel	\$8,136,306.00	7/9/2025
	<b>Total</b>	<b>\$13,513,375.10</b>	

**FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of the recommendations in this report.

**FINANCIAL POLICIES STATEMENT**

Approval of the recommendations contained in this report complies with the City's Financial Policies.

Attachments:

- Attachment 1 – Fiscal Year 2025-26 Quarter 2 Report per Settlement Agreement
- Attachment 2 – Alliance Settlement Agreement Progress as of December 31, 2025
- Attachment 3 – Alliance Settlement Beds/Units Production Pipeline as of December 31, 2025

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15  
16 IN THE UNITED STATES DISTRICT COURT  
17 FOR THE CENTRAL DISTRICT OF CALIFORNIA

18 LA ALLIANCE FOR HUMAN RIGHTS,  
et al.,

19 Plaintiffs,

20 v.

21 CITY OF LOS ANGELES, a Municipal  
22 entity, et al.,

23 Defendant.

CASE NO. 2:20-cv-02291 DOC (KES)

Honorable David O. Carter,  
United States District Judge

**DEFENDANT CITY OF LOS  
ANGELES' QUARTERLY STATUS  
REPORT PURSUANT TO THE  
SETTLEMENT AGREEMENT  
BETWEEN LA ALLIANCE FOR  
HUMAN RIGHTS AND THE CITY  
OF LOS ANGELES [DKT. 421]**

Action Filed: March 10, 2020

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF  
2 RECORD:

3 Pursuant to Paragraph 7.1 of the Settlement Agreement between LA Alliance for  
4 Human Rights et al. and the City of Los Angeles ([Dkt. 421](#)), the City submits this  
5 quarterly status update regarding its progress with the Settlement Agreement.

6 **Exhibit A** is a report that provides the number of housing or shelter opportunities  
7 created or otherwise obtained, the number of opportunities currently available in each  
8 Council District, and the number of PEH served.

9 Consistent with this Court’s June 24, 2025 Order ([Dkt. 991](#)), for each unit that  
10 already physically existed prior to the Settlement Agreement, **Exhibit B** provides an  
11 explanation of how the City “created” that unit, meaning contributed to bringing that  
12 unit into existence as a shelter or housing solution for people experiencing homelessness  
13 as opposed to its prior use.

14 **Exhibit C** is a report that provides encampment reduction data consistent with  
15 this Court’s definition set forth in its June 24, 2025 Order ([Dkt. 991](#)), from which the  
16 City has appealed. Although the City disputes, and is appealing, the definition of  
17 “encampment reduction” in the Court’s June 24, 2025 Order ([Dkt. 991](#)), the City also  
18 provides in **Exhibit C** the previously reported encampment reductions for the periods  
19 January 1, 2024 to March 31, 2025 that is consistent with the Court’s definition. Because  
20 the City did not previously separately track the removal of tents, makeshift shelters, cars  
21 and RVs that were associated with offers of shelter prior to the Court’s June 24, 2025  
22 Order, the information provided in **Exhibit C** for the periods January 1, 2024 to June  
23 24, 2025 is based on the City’s reasonable and conservative estimate following a careful  
24 review of the information.

25 **Exhibit D** is a report that provides the number of PEH Engaged City-wide for the  
26 period July 1, 2025 through December 31, 2025. The data in **Exhibit D** was provided  
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1 from LAHSA and is not limited to engagements made in connection with the Alliance  
2 Settlement Agreement.

3 **Exhibit E** is a report that provides the number of encampments in each Council  
4 District as of three periods of time: as of June 30, 2025, as of September 30, 2025, and  
5 as of December 31, 2025. The data in **Exhibit E** was provided by LAHSA.

6  
7 DATED: January 15, 2026

GIBSON, DUNN & CRUTCHER LLP

8  
9 By: /s/ Bradley J. Hamburger  
10 Bradley J. Hamburger

11 *Attorneys for Defendant*  
12 *CITY OF LOS ANGELES*  
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# Exhibit A

Alliance Settlement Agreement Quarterly Report Quarter Ending December 31, 2025 Intervention Data								
No.	Council District	Intervention Type	Project Type	Address / Location	Units/Beds (1)	Status	Open & Occupiable Date	Total PEH Served (2)
1	1	PSH	Prop HHH	Washington View Apartments 720 W WASHINGTON BLVD Los Angeles, CA 90015	91	Open	06/30/2022	86
2	10	PSH	Non-Prop HHH	PATH Villas Montclair/Gramercy(Recap-Site 2 of 2) 3317 W WASHINGTON BLVD Los Angeles, CA 90018	16	Open	07/26/2022	16
3	8	PSH	Prop HHH	Chesterfield 4719 S NORMANDIE AVE Los Angeles, CA 90037	42	Open	08/03/2022	37
4	13	PSH	Prop HHH	HIFI Collective 3200 W TEMPLE ST Los Angeles, CA 90026 (15)	63	Open	08/17/2022	60
5	10	PSH	Prop HHH	Adams Terrace 4314 W ADAMS BLVD Los Angeles, CA 90018 4347 W ADAMS BLVD Los Angeles, CA 90018	43	Open	09/21/2022	38
6	3	PSH	Prop HHH	Bell Creek Apartments 6940 N OWENSMOUTH AVE Canoga Park, CA 91303	41	Open	09/23/2022	38
7	14	PSH	Non-Prop HHH	LAMP Lodge 660 S STANFORD AVE Los Angeles, CA 90021	81	Open	10/04/2022	75
8	7	PSH	Prop HHH	Silva Crossing (fka Link at Sylmar) 12667 SAN FERNANDO ROAD Sylmar, CA 91342	55	Open	10/11/2022	53
9	10	PSH	Prop HHH	Berendo Sage 1035 S BERENDO ST LOS ANGELES, CA 90006	21	Open	10/14/2022	18
10	10	PSH	Prop HHH	Amani Apartments (fka Pico) 4200 W PICO BLVD Los Angeles, CA 90019	53	Open	10/17/2022	51
11	9	PSH	Prop HHH	Hope on Broadway 5138 S BROADWAY Los Angeles, CA 90037	48	Open	11/01/2022	47
12	8	PSH	Homekey 2	6521 Brynhurst	40	Open	11/14/2022	40
13	1	PSH	Homekey 2	740 Alvarado (13)	79	Open	11/15/2022	72
14	10	PSH	Homekey 2	5050 Pico (13)	78	Open	11/30/2022	76
15	1	PSH	Prop HHH	Firmin Court 418 N FIRMIN ST Los Angeles, CA 90026	45	Open	12/16/2022	43
16	7	PSH	Homekey 2	10150 Hillhaven (13)	33	Open	12/20/2022	32
17	11	PSH	Prop HHH	VA Building 207 11301 WILSHIRE BLVD #207 Los Angeles, CA 90025 (12)	59	Open	12/22/2022	56
18	4	IH	Interim Housing	Highland Gardens 7047 Franklin Ave Los Angeles, CA 90028	143	Open	12/27/2022	470
19	3	PSH	Prop HHH	Reseda Theater Senior Housing (Canby Woods West) 7221 N CANBY AVE Reseda, CA 91335	13	Open	12/30/2022	13
20	9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Sahara Inn (5)(6)	23	Open	01/05/2023	40
21	7	PSH	Prop HHH	Summit View Apartments 11800 W KAGEL CANYON ST Sylmar, CA 91342	48	Open	01/06/2023	42
22	6	PSH	Homekey 2	14949 Roscoe	29	Open	01/15/2023	28
23	9	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Deluxe Inn (5)	19	Open	01/24/2023	27
24	15	PSH	Prop HHH	Watts Works 9500 S COMPTON AVE Los Angeles, CA 90002	24	Open	01/27/2023	23
25	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Crenshaw Inn (5)(6)	11	Open	01/30/2023	23
26	13	IH	Interim Housing (Hotel/Motel Booking Agreement)	Las Palmas (5)(6)	49	Open	01/31/2023	96
27	9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Lux Inn (5)(6)	20	Open	02/06/2023	50
28	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Budget Motel (5)(6)	17	Open	02/13/2023	37
29	13	IH	Interim Housing (Hotel/Motel Booking Agreement)	Hotel Silver Lake (5)(6)	54	Open	02/14/2023	69
30	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Hilltop Motor Inn (5)(6)	21	Open	02/16/2023	42
31	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Hyde Park Motel (5)(6)	17	Open	02/21/2023	43
32	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Atlas Motel (5)(6)	9	Open	02/28/2023	15
33	9	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Top Hat Motel (5)	26	Open	03/02/2023	57
34	3	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Motel 6 (5)	71	Open	03/09/2023	95
35	9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Park Motel (5)(6)	10	Open	03/13/2023	30
36	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Rosa Bell (5)(6)	22	Open	03/13/2023	37
37	14	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Highland Park Motel (5)(18)	26	Open	03/13/2023	46
38	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Cornett Motel (5)(6)	17	Open	03/16/2023	21
39	8	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Full Moon Inn (5)	20	Open	03/20/2023	34
40	5	PSH	Prop HHH	11010 Santa Monica 11010 W SANTA MONICA BLVD Los Angeles, CA 90025	50	Open	03/20/2023	47
41	13	PSH	Prop HHH	Ambrose (fka 1615 Montana St.) 1611 W MONTANA ST Los Angeles, CA 90026	63	Open	03/22/2023	56
42	10	PSH	Prop HHH	Vermont Corridor Apartments (fka 433 Vermont Apts) 433 S VERMONT AVE Los Angeles, CA 90020	36	Open	03/31/2023	32
43	8	PSH	Prop HHH	Depot at Hyde Park 6527 S CRENSHAW BLVD Los Angeles, CA 90043	33	Open	04/10/2023	33
44	11	PSH	Prop HHH	Building 205 11301 WILSHIRE BLVD Los Angeles, CA 90073	67	Open	04/10/2023	60

45	6	PSH	Prop HHH	Talisa (fka 9502 Van Nuys Blvd) 9502 N VAN NUYS BLVD Panorama City, CA 91402	48	Open	04/19/2023	45
46	1	PSH	Prop HHH	Ingraham Villa Apartments 1218 INGRAHAM ST LOS ANGELES, CA 90017	90	Open	04/19/2023	74
47	11	PSH	Prop HHH	Building 208 11301 WILSHIRE BLVD #208 LOS ANGELES, CA 90073	53	Open	04/21/2023	51
48	9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Jolly Motel (5)(6)	11	Open	04/27/2023	17
49	9	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Central Inn (5)	24	Open	04/27/2023	72
50	8	PSH	Prop HHH	Asante Apartments 11001 S BROADWAY Los Angeles, CA 90061	54	Open	05/18/2023	49
51	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Paradise Inn (5)(6)	18	Open	05/23/2023	69
52	13	IH	Interim Housing (Hotel/Motel Booking Agreement)	Monterey Inn (5)(6)(10)	0	Open	05/29/2023	49
53	15	IH	Interim Housing (Hotel/Motel Booking Agreement)	Horizon Inn (5)(6)	14	Open	05/30/2023	24
54	8	PSH	Prop HHH	West Terrace (fka Silver Star II) 6576 S WEST BLVD LOS ANGELES, CA 90043	56	Open	05/30/2023	51
55	15	IH	Interim Housing (Hotel/Motel Booking Agreement)	Palm Motel (5)(6)	15	Open	05/31/2023	26
56	13	PSH	Prop HHH	PATH Villas Hollywood 5627 W FERNWOOD AVE HOLLYWOOD, CA 90028	59	Open	06/02/2023	56
57	9	PSH	Prop HHH	Broadway Apartments 301 W 49TH ST 1-30 LOS ANGELES, CA 90037	34	Open	6/22/2023	30
58	7	IH	Interim Housing (Hotel/Motel Booking Agreement)	Budget Sepulveda (5)(6)	31	Open	07/03/2023	65
59	8	PSH	Prop HHH	Hope on Hyde Park - MP/TOC/PSH 6501 S CRENSHAW BLVD Los Angeles, CA 90043	97	Open	07/07/2023	92
60	6	PSH	Homekey 2	7639 Van Nuys (13)	34	Open	07/13/2023	30
61	10	PSH	Prop HHH	Mariposa Lily 1055 S MARIPOSA AVE Los Angeles, CA 90006	20	Open	07/31/2023	19
62	2	PSH	Prop HHH	Sun Commons 6329 N CLYBOURN AVE North Hollywood, CA 91606	51	Open	08/07/2023	50
63	1	PSH	Non-Prop HHH	West Third Apartments 1900 W 3RD ST Los Angeles, CA 90057	136	Open	08/07/2023	126
64	14	PSH	Homekey 2	1044 Soto	84	Open	09/05/2023	81
65	6	IH	Interim Housing (Hotel/Motel Booking Agreement)	Palm Tree Inn (5)(6)	33	Open	09/12/2023	71
66	5	PSH	Prop HHH	Pointe on La Brea 849 N LA BREA AVE CA 90038	49	Open	09/15/2023	44
67	3	PSH	Non-Prop HHH	Palm Vista Apartments 20116 W SHERMAN WAY Winnetka, CA 91306	44	Open	09/29/2023	39
68	13	PSH	Prop HHH	The Wilcox (fka 4906-4926 Santa Monica) 4912 W SANTA MONICA BLVD Los Angeles, CA 90029	61	Open	09/29/2023	58
69	14	PSH	Prop HHH	6th and San Julian 401 E 6TH ST Los Angeles, CA 90014	93	Open	09/29/2023	85
70	11	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Marina 7 Motel (5)	21	Open	10/01/2023	44
71	15	PSH	Prop HHH	SagePointe (fka Deepwater) 1435 N EUBANK AVE LOS ANGELES, CA 90744	55	Open	10/04/2023	53
72	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Travel Inn Motel (5)(6)	21	Open	10/09/2023	54
73	13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hollywood Inn Express North (5)	24	Open	10/10/2023	44
74	13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hollywood Inn Express South (5)	72	Open	10/10/2023	186
75	4	PSH	Prop HHH	Sherman Oaks Senior Housing 14536 W BURBANK BLVD VAN NUYS, CA 91411	54	Open	10/19/2023	54
76	11	IH	Interim Housing (Hotel/Motel Booking Agreement)	Vista Motel (5)(6)	25	Open	10/23/2023	54
77	14	PSH	Prop HHH	Colorado East 2451 W COLORADO BLVD Los Angeles, CA 90041	40	Open	11/01/2023	38
78	9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Ace Motel (5)(6)	13	Open	11/14/2023	25
79	8	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Universal Inn (5)	29	Open	11/15/2023	90
80	1	PSH	Prop HHH	The Quincy (fka 2652 Pico) 2652 W PICO BLVD Los Angeles, CA 90006	53	Open	11/17/2023	51
81	10	PSH	Prop HHH	Serenity (fka 923-937 Kenmore Ave) 923 S KENMORE AVE Los Angeles, CA 90006	74	Open	11/27/2023	69
82	8	PSH	Permanent Supportive Housing (Master Lease)	1200 Leighton Ave 90037	16	Open	12/01/2023	13
83	8	PSH	Permanent Supportive Housing (Master Lease)	1203 Rolland Curtis Pl 90037	19	Open	12/01/2023	17
84	8	PSH	Permanent Supportive Housing (Master Lease)	4222 Dalton Ave 90062	27	Open	12/01/2023	18
85	9	PSH	Permanent Supportive Housing (Master Lease)	639 E 21 St 90011	21	Open	12/11/2023	19
86	15	PSH	Prop HHH	Beacon Landing (fka Beacon PSH) 319 N BEACON ST SAN PEDRO, CA 90731	88	Open	12/12/2023	83
87	6	PSH	Prop HHH	My Angel (fka The Angel) 8547 N SEPULVEDA BLVD North Hills, CA 91343	53	Open	12/19/2023	47
88	6	PSH	Prop HHH	Sun King Apartments 9190 N TELFAIR AVE LOS ANGELES, CA 91352	25	Open	12/27/2023	24
89	5	IH	Interim Housing	10864 Rochester Ave Los Angeles, CA 90024 (7)	15	Open	01/04/2024	24
90	11	PSH	Prop HHH	The Iris (fka Barry Apartments) 2444 S BARRY AVE CA 90064	34	Open	1/22/2024	33

91	1	PSH	Prop HHH	The Lake House (fka Westlake Housing) 437 S WESTLAKE AVE Los Angeles, CA 90057	62	Open	02/13/2024	56
92	14	PSH	Prop HHH	La Veranda 2420 E CESAR E CHAVEZ AVE Los Angeles, CA 90033	38	Open	02/15/2024	36
93	8	PSH	Permanent Supportive Housing (Master Lease)	1261 - 1269 Rolland Curtis PI 90037	28	Open	02/22/2024	15
94	1	PSH	Non-Prop HHH	619 Westlake (fka Westlake 619) 619 S WESTLAKE AVE Los Angeles, CA 90057	39	Open	03/01/2024	32
95	7	IH	Interim Housing (Hotel/Motel Booking Agreement)	Good Knight Inn (5)(6)	21	Open	03/25/2024	41
96	13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Olive Motel (5)	26	Open	03/25/2024	54
97	8	PSH	Permanent Supportive Housing (Master Lease)	1603 W 36th PI 90018	81	Open	03/25/2024	58
98	12	PSH	Prop HHH	Lumina (fka Topanga Apartments) 10243 N TOPANGA CANYON BLVD Chatsworth, CA 91311	54	Open	04/05/2024	48
99	15	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hotel Dreamscape (5)	32	Open	04/11/2024	53
100	2	PSH	Prop HHH	NoHo 5050 5050 N BAKMAN AVE North Hollywood, CA 91601	32	Open	04/29/2024	30
101	9	PSH	Prop HHH	Marcella Gardens (68th & Main St.) 6722 S MAIN ST Los Angeles, CA 90003	59	Open	04/30/2024	56
102	6	PSH	Non-Prop HHH	Corazon del Valle I 14545 W LANARK ST CA 91402	49	Open	5/1/2024	47
103	1	IH	Interim Housing	Mayfair 1256 W 7th ST Los Angeles, CA 90017 (13)	294	Open	05/01/2024	752
104	8	PSH	Prop HHH	Isla de Los Angeles 283 W IMPERIAL HWY Los Angeles, CA 90061	53	Open	05/02/2024	51
105	9	PSH	Non-Prop HHH	La Prensa Libre - 4% 210 E WASHINGTON BLVD Los Angeles, CA 90015	25	Open	05/17/2024	24
106	10	PSH	Prop HHH	Washington Arts Collective 4615 W WASHINGTON BLVD Los Angeles, CA 90016 (16)	28	Open	05/20/2024	25
107	14	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Antonio Motel (5)	48	Open	06/17/2024	107
108	14	PSH	Prop HHH	Weingart Tower A-134 (fkaWeingart Tower HHH PSH1A) 555 S CROCKER ST CA 90013	133	Open	06/17/2024	130
109	14	PSH	Prop HHH	Weingart Tower A-144 Lower (fkaWeingart TowerII1A) 555 S CROCKER ST CA 90013	142	Open	06/17/2024	137
110	10	PSH	Prop HHH	Solaris Apartments (fka 1141-1145 Crenshaw Blvd) 1141 S CRENSHAW BLVD Los Angeles, CA 90019	42	Open	06/18/2024	36
111	1	PSH	Prop HHH	Bryson II 2721 WILSHIRE BLVD LOS ANGELES, CA 90057	48	Open	06/20/2024	45
112	14	IH	Interim Housing (Hotel/Motel Booking Agreement)	Starlight Inn (5)(6)	18	Open	06/21/2024	30
113	4	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hollywood La Brea Inn (5)(13)	42	Open	06/24/2024	64
114	14	PSH	Prop HHH	Casa Amparo (fka Whittier HHH, Whittier PSH) 3554 E WHITTIER BLVD Los Angeles, CA 90023 (4)	63	Open	06/27/2024	59
115	9	PSH	Prop HHH	Main Street Apartments 5501 S MAIN ST Los Angeles, CA 90037	56	Open	06/28/2024	54
116	5	PSH	Permanent Supportive Housing (Master Lease)	920 S Gramercy PI 90019	56	Open	06/30/2024	37
117	9	PSH	Permanent Supportive Housing (Master Lease)	1343 W 40th PI 90037	19	Open	07/01/2024	16
118	14	PSH	Permanent Supportive Housing (Master Lease)	1317 S Grand Ave 90015	146	Open	07/01/2024	110
119	13	IH	Interim Housing	4969 Sunset Blvd, Los Angeles, CA 90027	52	Open	07/01/2024	110
120	15	PSH	Prop HHH	The Banning (aka 841 N Banning) 841 N BANNING BLVD Wilmington, CA 90744	63	Open	07/10/2024	58
121	14	PSH	Prop HHH	Los Lirios Apartments 119 S SOTO ST Los Angeles, CA 90033	20	Open	07/29/2024	20
122	11	PSH	Prop HHH	The Journey (FKA Lincoln Apartments) 2467 S LINCOLN BLVD Venice, CA 90291	39	Open	08/01/2024	38
123	3	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Canoga Hotel (5)	39	Open	08/12/2024	74
124	2	PSH	Prop HHH	11604 Vanowen (fka The Mahalia) 11604 VANOWEN ST LOS ANGELES, CA 91605	48	Open	08/13/2024	45
125	6	PSH	Non-Prop HHH	Corazon del Valle II 14545 W LANARK ST CA 91402	49	Open	08/15/2024	44
126	9	PSH	Permanent Supportive Housing (Master Lease)	6501 S Broadway 90003	49	Open	08/19/2024	48
127	13	PSH	Homekey 3	4065 Oakwood (13)	67	Open	08/26/2024	61
128	9	PSH	Prop HHH	Ruth Teague Homes (fka 67th & Main) 6706 S MAIN ST Los Angeles, CA 90003 (17)	51	Open	09/03/2024	47
129	15	PSH	Prop HHH	Avalon 1355 1355 N AVALON BLVD CA 90744	53	Open	09/03/2024	52
130	9	PSH	Non-Prop HHH	Parkview Affordable Housing 4020 S COMPTON AVE CA 90011	31	Open	09/20/2024	31
131	13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Dusk Hotel (9)	41	Open	10/09/2024	102
132	1	PSH	Prop HHH	Oak Apartments (fka 2745-2759 Francis Ave) 2745 W FRANCIS AVE Los Angeles, CA 90005	63	Open	10/18/2024	56
133	11	PSH	Homekey 3	3705 McLaughlin (13)	24	Open	10/21/2024	23
134	4	PSH	Homekey 3	4818 N Sepulveda Blvd (13)	34	Open	10/21/2024	34
135	11	PSH	Prop HHH	Thatcher Yard Housing 3233 S THATCHER AVE Marina Del Rey, CA 90292	49	Open	10/23/2024	47
136	1	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Stuart Hotel (9)	60	Open	10/30/2024	68
137	2	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Willow Tree Inn and Suites (9)(19)	35	Open	11/07/2024	96

138	15	PSH	Prop HHH	Western Landing 25820 S WESTERN AVE CA 90710	80	Open	12/03/2024	78
139	14	PSH	Prop HHH	The Brine Residential 3016 N NORTH MAIN ST Los Angeles, CA 90031	49	Open	12/30/2024	46
140	9	PSH	Prop HHH	The Azalea (fka 4507 Main St) 4505 S MAIN ST Los Angeles, CA 90037	31	Open	02/06/2025	30
141	10	IH	Interim Housing (DV Emergency Shelter)	Confidential (7)(11)	25	Open	03/01/2025	77
142	14	PSH	Permanent Supportive Housing (Master Lease)	1411 S Flower St 90015	220	Open	03/01/2025	143
143	6	PSH	Non-Prop HHH	Luna Vista Apartments 8767 N PARTHENIA PL 1-73 CA 91343	36	Open	03/04/2025	36
144	9	PSH	Prop HHH	Central Apartments 2106 S CENTRAL AVE Los Angeles, CA 90011	56	Open	03/07/2025	29
145	13	PSH	Prop HHH	Santa Monica & Vermont Apartments (Phases 1 & 2) 4718 W SANTA MONICA BLVD Los Angeles, CA 90029	94	Open	03/27/2025	94
146	14	PSH	Prop HHH	Lorena Plaza 3401 E 1ST ST Los Angeles, CA 90063	32	Open	04/04/2025	31
147	8	PSH	Prop HHH	Southside Seniors 1655 W MANCHESTER AVE Los Angeles, CA 90047	36	Open	04/04/2025	36
148	8	PSH	Non-Prop HHH	Vermont Manchester Family Transit Priority Project 8500 S VERMONT AVE CA 90044	58	Open	04/09/2025	56
149	8	PSH	Prop HHH	Vermont Manchester Senior 8400 S VERMONT AVE Los Angeles, CA 90044	60	Open	04/09/2025	60
150	14	IH	Interim Housing	545 San Pedro (8)	53	Open	04/24/2025	91
151	8	PSH	Homekey 2	1654 W Florence	126	Open	04/30/2025	109
152	15	PSH	Non-Prop HHH	Jordan Downs Phase 54 (TMO) 10110 S. Grape Street, Los Angeles, CA 90002, 10150 S. Grape Street, Los Angeles, CA 90002	17	Open	05/28/2025	17
153	13	PSH	Prop HHH	Montecito II Senior Housing 6668 W FRANKLIN AVE HOLLYWOOD, CA 90028	32	Open	05/28/2025	32
154	13	PSH	Homekey 2	2812 Temple (2812 Temple/ 916 Alvarado)	41	Open	06/10/2025	35
155	5	IH	Interim Housing	2377 Midvale Ave	33	Open	06/30/2025	50
156	14	PSH	Non-Prop HHH	Crocker (Umeya) Apartments 411 S TOWNE AVE CA 90013	87	Open	07/30/2025	86
157	14	PSH	Non-Prop HHH	600 S San Pedro St 1 Los Angeles, CA 90021	147	Open	07/31/2025	71
158	14	PSH	Non-Prop HHH	600 S San Pedro St 2 Los Angeles, CA 90021	151	Open	07/31/2025	81
159	6	PSH	Non-Prop HHH	Vista Terrace 8134 N VAN NUYS BLVD CA 91402 (3)(14)	24	Open	8/6/2025	24
160	2	PSH	Prop HHH	Villa Vanowen fka Confianza 14142 W VANOWEN ST VAN NUYS, CA 91405	63	Open	09/03/2025	58
161	1	PSH	Non-Prop HHH	Miramar Gold 1434 W MIRAMAR ST CA 90026	47	Open	09/09/2025	23
162	3	PSH	Homekey 2	21121 Vanowen (13)	99	Open	09/15/2025	68
163	12	PSH	Prop HHH	The Cielo (fka 21300 Devonshire) 21300 W DEVONSHIRE ST CA 91311 (3)(4)	99	Open	10/24/2025	99
164	13	PSH	Homekey 2	916 Alvarado (2812 Temple/ 916 Alvarado) (3)	23	Open	10/31/2025	23
165	13	PSH	Prop HHH	Montesquieu Manor 316 N JUANITA AVE CA 90004 (3)	52	Open	10/31/2025	38
166	13	PSH	Prop HHH	Rousseau Residences 316 N JUANITA AVE Los Angeles, CA 90004 (3)	51	Open	10/31/2025	43
167	4	PSH	Homekey 2	BLVD Hotel 2010 N. Highland (3)	61	Open	11/20/2025	49
168	8	PSH	Prop HHH	Ambrosia Apartments 800 W 85TH ST Los Angeles, CA 90044 (3)	89	Open	12/11/2025	1
169	14	PSH	Prop HHH	La Guadalupe (fka First and Boyle) 100 S BOYLE AVE Los Angeles, CA 90033 (3)	43	Open	12/22/2025	39
170	11	PSH	Non-Prop HHH	Red Tail Crossing (FKA Kite Crossing) 8333 S AIRPORT BLVD CA 90045	40	In Process		
171	13	PSH	Prop HHH	Voltaire Villas (Enlightenment Plaza Ph III) 316 N JUANITA AVE Los Angeles, CA 90004	71	In Process		
172	10	PSH	Prop HHH	McDaniel House (fka South Harvard) 1049 1/2 S HARVARD BLVD Los Angeles, CA 90006	46	In Process		
173	13	PSH	Non-Prop HHH	Alvarado Kent Apartments 707 N ALVARADO ST CA 90026	60	In Process		
174	3	PSH	Homekey 2	20205 Ventura	144	In Process		
175	12	PSH	Homekey 2	19325 Londelius	115	In Process		
176	5	IH	Homekey 3	The Weingart Shelby 3340 Shelby Dr, Los Angeles, CA 90034	78	In Process		
177	14	PSH	Prop HHH	803 E. 5th St 803 E 5TH ST Los Angeles, CA 90013	94	In Process		
178	6	PSH	Prop HHH	Oatsie's Place (fka Sherman Way) 16015 W SHERMAN WAY VAN NUYS, CA 91406	45	In Process		
179	15	PSH	Homekey 2	18602 Vermont	134	In Process		
180	1	PSH	Non-Prop HHH	Third Thyme 1435 W 3RD ST CA 90017	52	In Process		
181	12	IH	Homekey 3	Motel 6 – North Hills 15711 W. Roscoe Blvd, North Hills, CA 91343	111	In Process		
182	11	PSH	Homekey 2	6531 S Sepulveda	118	In Process		
183	10	PSH	Non-Prop HHH	The Arlington 3322 W WASHINGTON BLVD CA 90018	20	In Process		
184	8	PSH	Prop HHH	Sunnyside (fka RETHINK Housing 62nd/1408 W. 62nd St) 1408 W 62ND ST Los Angeles, CA 90047	26	In Process		
185	4	IH	Homekey 3	Oak Tree Inn 17448 Ventura Blvd, Encino CA 91316	26	In Process		
186	3	PSH	Homekey 3	7625 Topanga Canyon Blvd Phase 2	24	In Process		
187	13	PSH	Prop HHH	Loma Verde (fka RETHINK Housing Westlake) 405 N WESTLAKE AVE Los Angeles, CA 90026	18	In Process		

188	14	PSH	Non-Prop HHH	First Street North-B (Go For Broke- 5 9p) 128 N JUDGE JOHN AISO ST CA 90012	17	In Process	
189	14	PSH	Non-Prop HHH	First Street North-A (Go For Broke Apt N-4p) 200 N JUDGE JOHN AISO ST CA 90012	52	In Process	
190	10	PSH	Prop HHH	New Hampshire PSH 701 S NEW HAMPSHIRE AVE Los Angeles, CA 90005	93	In Process	
191	1	PSH	Prop HHH	Grandview Apartments 714 S GRAND VIEW ST Los Angeles, CA 90057	54	In Process	
192	8	PSH	Non-Prop HHH	The Carlton 5401 S WESTERN AVE Los Angeles, CA 90062	30	In Process	
193	9	PSH	Non-Prop HHH	Central Avenue Apartments 8909 S CENTRAL AVE Los Angeles, CA 90002	30	In Process	
194	3	PSH	Prop HHH	18722 Sherman Way, L.P. 18722 W SHERMAN WAY CA 91335	63	In Process	
195	6	PSH	Prop HHH	The Rigby 15314 W RAYEN ST North Hills, CA 91343	33	In Process	
196	15	IH	Interim Housing (Modular Units)	600 E. 116th Place	60	In Process	
197	1	IH	Interim Housing (Modular Units)	503 San Fernando Rd.	64	In Process	
198	2	IH	Interim Housing (THV)	Van Nuys Metrolink 7724 Van Nuys Blvd.	100	In Process	
199	6	IH	Interim Housing (THV)	Sun Valley Metrolink Station 8358 San Fernando Rd.	208	In Process	
200	13	IH	Interim Housing (THV)	5301 Sierra Vista Ave	51	In Process	
201	6	PSH	Homekey 1	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process	
202	15	PSH	Homekey 1	Travelodge 18600 Normandie Ave. (20)	40	In Process	
203	5	IH	Interim Housing	7253 Melrose	60	In Process	
204	13	PSH	Non-Prop HHH	Locke Lofts 345 N MADISON AVE CA 90004 (20)	137	In Process	
205	14	PSH	Non-Prop HHH	Rosa's Place (fka Downtown Womens Center Campus Expansion) 501 E 5TH ST Los Angeles, CA 90013 (20)	97	In Process	
206	14	PSH	Prop HHH	Weingart Tower 1B - HHH PSH 554 S SAN PEDRO ST Los Angeles, CA 90013 (20)	83	In Process	
207	Various	TLS	Time-Limited Subsidies	Time-Limited Subsidies (21)	2,000	In Process	
208	15	PSH	Prop HHH	Safe Harbor I (fka West Anaheim/PSH 3) 828 W ANAHEIM ST Wilmington, CA 90744 (22)	49	Removed	
209	15	PSH	Prop HHH	Safe Harbor II (fka Lagoon/PSH 5) 728 N LAGOON AVE Wilmington, CA 90744 (22)	39	Removed	

**Total PEH Served as of December 31, 2025**      **9,827**  
**Units/Beds Open to Date**                                      **8,530**  
**Units/Beds In Process**    **4,584**  
**Total Units/Beds Open to Date and In Process**              **13,114**

- (1) For Permanent Supportive Housing (PSH) interventions, the number reported in the "Units/Beds" column refers to the the number of Permanent Supportive Housing (PSH) units and does not include non-supportive affordable units or manager's units in the building.
- (2) The number reported under the "Number of PEH Served" column is as follows, depending on the intervention/project type: 1) Number of PSH units leased as of the quarter end date (for PSH interventions); 2) Total number of intakes (for Interim Housing interventions).
- (3) These sites are listed as "Open" as of this quarterly report. Bold text is used to highlight these sites.
- (4) The names of these interventions have been updated.
- (5) The "Number of PEH Served" data is based on a January 1, 2025 start date, which is the beginning of the quarter that the sites were included in the Alliance report. These are conservative numbers and they may increase in the future based on an expanded tracking module from LAHSA. The HMIS Inventory Module for these sites was configured to track one household per room; however, operationally, some rooms have been occupied by multiple households, which the current Inventory Module system does not support. As a result, certain participants and households may not be reflected in this report. LAHSA is in the process of addressing these limitations.
- (6) The number of beds for Booking Agreement sites may fluctuate.
- (7) The "Number of PEH Served" data is based on an April 1, 2025 start date, which is the beginning of the quarter that the sites were included in the Alliance report.
- (8) The "Number of PEH Served" data is based on an July 1, 2025 start date, which is the beginning of the quarter that this site was included in the Alliance report.
- (9) The start date for the "Number of PEH Served" data for these hotel/motel occupancy agreements are based on the dates that the sites were included in the Alliance report, which are reflected in the "Open & Occupiable Date column." These are conservative numbers and they may increase in the future based on an expanded tracking module from LAHSA. The HMIS Inventory Module for these sites was configured to track one household per room; however, operationally, some rooms have been occupied by multiple households, which the current Inventory Module system does not support. As a result, certain participants and households may not be reflected in this report. LAHSA is in the process of addressing these limitations.
- (10) Booking agreement is still active, but no billing has been confirmed for the reporting period as of the date of this report.
- (11) Site address is confidential because it is an emergency shelter serving survivors of domestic violence.
- (12) In the prior quarterly report as of September 30, 2025, the PEH served data for this site was reported as 31 out of 59 units leased. It has since been confirmed that the correct occupancy as of September 30, 2025 was 56 out of 59 units leased. The previously reported occupancy of 31 was based on a report from LAHSA's RMS system that reflected the occupancy for only 33 out of the 59 total units, due to the site being listed under two different addresses in the RMS system. The occupancy of 56 out of 59 units as of September 30, 2025 was confirmed by the site's property management.
- (13) In the prior quarterly report as of September 30, 2025, offline units at these sites were excluded from the number of beds/units listed in this column. Going forward, beds/units temporarily offline will not be removed from this column in order to fully reflect the total beds/units created.
- (14) The open and occupiable date for this project has been updated from the prior quarterly report.
- (15) The number of PSH units for this site has been updated from 58 to 63.
- (16) The number of PSH units for this site has been updated from 20 to 28.
- (17) The number of PSH units for this site has been updated from 26 to 51.
- (18) The number of beds/units at this site has been updated from 25 to 26 to reflect an amendment to the occupancy agreement.
- (19) Number of rooms has been updated from 34 to 35 to reflect a decrease in the number of rooms used for administrative purposes.
- (20) Based on the current projected timelines, these interventions may not be open by June 13, 2027. The City is monitoring the timelines for these projects.
- (21) The City's updated bed plan includes 2,000 Time-Limited Subsidies (TLS) for new participants. At this time, funding has been approved for 670 TLS for Fiscal Year (FY) 2025-26. The approved funding covers the first year of the two-year obligation for these 670 TLS. The second year of funding for these 670 TLS as well as the funding for the remaining 1,330 TLS is still to be identified/approved.
- (22) These projects are being removed because they are no longer anticipated to be completed in time to meet the Settlement requirements. These interventions were previously reported as "In Process."

# Exhibit B

Explanation of how the City created the units that already physically existed prior to the Settlement Agreement																																																																
Site No.	Explanation																																																															
1	<p><b>Washington View Apartments</b>  <b>720 W WASHINGTON BLVD Los Angeles, CA 90015</b></p> <p>The Washington View Apartments is a new construction and rehabilitation affordable housing project with 91 PSH units on the site of the historic Pierce Brothers Mortuary. The project was awarded a Proposition HHH Supportive Housing Loan from the City.</p>																																																															
2	<p><b>PATH Villas Montclair/Gramercy(Recap-Site 2 of 2)</b>  <b>3317 W WASHINGTON BLVD Los Angeles, CA 90018</b></p> <p>PATH Villas Montclair/Gramercy is a project consisting of two PSH sites: a new construction site at 4220 W. Montclair St (the Montclair site) and an acquisition/rehabilitation project at 3317 W. Washington Blvd (the Gramercy site). Only the Gramercy site is counting toward the Settlement, as the Montclair site opened prior to the Settlement start date.</p> <p>The City provided financing to create 16 PSH units at the Gramercy site, which was in need of significant rehabilitation to ensure its long-term viability. The Gramercy site previously served as a transitional housing program for transition-age youth with children, with a typical program stay of 8 to 18 months. As a result of the City financing, the site was rehabilitated into a PSH site with all new unit interiors, building exteriors (repointing brick), roof, major systems (including elevator), landscaping, a new two-bedroom manager unit, and the reconfiguration and expansion of commercial space at the site used by the non-profit PATH Center.</p> <p>The City financing for the project, which included the new construction at the Montclair site, included the City's issuance of tax-exempt multifamily conduit revenue bonds and, for the Gramercy site specifically, the commitment of HOME Investment Partnership Program (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) funds allocated to the City by the U.S. Department of Housing and Urban Development (HUD). The Los Angeles County Department of Health Services (DHS) committed Flexible Housing Subsidy Pool (FHSP) rental subsidies for the 16 PSH units and provides Intensive Case Management Services (ICMS) at the site.</p>																																																															
12, 13, 14, 16, 22, 60, 151, 154, 162, 164, 168, 172, 174, 175, 179, 181, 182, 185, 203, 204	<p><b>Project Homekey (Rounds 1, 2, or 3)</b></p> <p>The State of California Homekey program, administered by the California Department of Housing and Community Development, provides funding for the conversion of existing buildings into permanent or interim housing. Sites are either acquired by partnering with non-profit agencies, with the City providing matching funds for the State dollars awarded, or by the Housing Authority of Los Angeles (HACLA). The list below provides details on the status of each site prior to acquisition as a Homekey site.</p>																																																															
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17	<p><b>VA Building 207</b>  <b>11301 WILSHIRE BLVD #207 Los Angeles, CA 90025</b></p> <p>The VA Building 207 was previously a vacant three-story building that was rehabilitated into an affordable housing project with 59 PSH units. The land and building are federally owned. The City contributed to the project financing through the City's issuance of tax-exempt multifamily conduit revenue bonds. In addition, the project was awarded a Proposition HHH Supportive Housing Loan from the City.</p>																																																																																																									
18	<p><b>Highland Gardens</b>  <b>7047 Franklin Ave Los Angeles, CA 90028</b></p> <p>Highland Gardens is a hotel that was previously used by the City as a Project Roomkey (PRK) site from July 8, 2021 to October 31, 2022. The PRK program was a temporary program established in March 2020 as part of the State of California's response to the COVID-19 pandemic that provided non-congregate shelter options for people experiencing homelessness who were at high risk for medical complications, serious illness, or death from COVID-19. When the PRK program ramped down in October 2022, the City and hotel owner discussed converting the hotel into an interim housing site. The City approved funding for both leasing and services, and the site opened as an interim housing site on December 27, 2022. The site would have otherwise returned to its previous use as a hotel charging market rates, at the discretion of the owner. The services funding is provided by the City, but is eligible for reimbursement from the County.</p>																																																																																																									
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	113	Hollywood La Brea Inn	Hotel/motel
	123	Canoga Hotel	Hotel/motel
	131	Dusk Hotel	Hotel/motel
	136	Stuart Hotel	Hotel/motel
	137	Willow Tree Inn and Suites	Hotel/motel
43	<p><b>Building 205</b>  <b>11301 WILSHIRE BLVD Los Angeles, CA 90073</b></p> <p>The VA Building 205 was previously a vacant, three-story, historic commercial building that was rehabilitated into an affordable housing project with 67 PSH units. The land and building are federally owned. The City contributed to the project financing through the City's issuance of tax-exempt multifamily conduit revenue bonds. In addition, the project was awarded a Proposition HHH Supportive Housing Loan from the City.</p>		
47	<p><b>Building 208</b>  <b>11301 WILSHIRE BLVD #208 LOS ANGELES, CA 90073</b></p> <p>The VA Building 208 was previously a vacant, three-story, historic commercial building that was rehabilitated into an affordable housing project with 53 PSH units. The land and building are federally owned. The City contributed to the project financing through the City's issuance of tax-exempt multifamily conduit revenue bond(s)/note(s). In addition, the project was awarded Proposition HHH funding from the City.</p>		
57	<p><b>Broadway Apartments</b>  <b>301 W 49TH ST 1-30 LOS ANGELES, CA 90037</b></p> <p>Broadway Apartments was previously a motel, built in 1978, that was acquired and rehabilitated into an affordable housing project with 34 PSH units. The City contributed to the project financing through the City's issuance of tax-exempt multifamily conduit revenue bonds. In addition, the project was awarded a Proposition HHH Supportive Housing Loan from the City.</p>		
62	<p><b>West Third Apartments</b>  <b>1900 W 3rd St 90057</b></p> <p>West Third Apartments was previously a hotel, built in 1966, that was rehabilitated into an affordable housing project with 136 Permanent Supportive Housing (PSH) units. The City contributed to the project financing through the City's issuance of tax-exempt multifamily conduit revenue bonds.</p>		
89	<p><b>10864 Rochester Ave</b>  <b>Los Angeles, CA 90024</b></p> <p>10864 Rochester Ave is a single family home that was built in 1990 by the current owners. The owners rented the house to the non-profit organization Safe Place for Youth (SPY) for use for their interim housing program serving Transitional-Aged Youth (TAY). The property had been vacant for several years before it was rented, and SPY is the first tenant. Since the site's opening on January 4, 2024, the City has funded services at the site using the City's Homeless Housing, Assistance, and Prevention (HHAP) grant TAY allocation.</p>		
93	<p><b>1261-1269 Rolland Curtis PI 90037</b></p> <p>1261-1269 Rolland Curtis PI 90037 consists of a group of new construction residential buildings completed in 2021. The buildings were leased by the Los Angeles Homeless Services Authority (LAHSA) as part of their Master Leasing Strategy. City staff provided technical assistance to LAHSA for the development of the Master Leasing Strategy. In Fiscal Year (FY) 2025-26, the City is providing \$5,212,743 in funding from the City's General Fund to support the overall Strategy and operations for LAHSA's Master Leasing portfolio. In addition, the portfolio is partly supported with Time-Limited Subsidies (TLS) funded by the City and Section 8 vouchers provided by the Housing Authority of the City of Los Angeles (HACLA).</p>		
102	<p><b>Mayfair</b>  <b>1256 W 7th ST Los Angeles, CA 90017</b></p> <p>The Mayfair was previously a hotel that was used by the City as a Project Roomkey (PRK) site from November 1, 2020 to July 15, 2022. The PRK program was a temporary program established in March 2020 as part of the State of California's response to the COVID-19 pandemic that provided non-congregate shelter options for people experiencing homelessness who were at high risk for medical complications, serious illness, or death from COVID-19. After the demobilization of the site as a PRK site on July 15, 2022, the hotel remained vacant, and the City subsequently began negotiations with the owner to acquire the Mayfair in the first quarter of 2023. The City acquired the site as permanent infrastructure for interim housing in August 2023, and the site opened as interim housing on May 1, 2024.</p>		

117	<p><b>4969 SUNSET BLVD Los Angeles, CA 90027</b></p> <p>4969 Sunset, also known as the Jan Clayton Center, is owned by Volunteers of America Los Angeles (VOALA). VOALA received funding from the U.S. Department of Veterans Affairs (VA) to operate as a Low Demand Grant and Per Diem transitional housing program for homeless veterans from October 1, 2020 to September 20, 2023. When the program for veterans closed, VOALA expressed interest in operating the site as City interim housing. VOALA did not otherwise have funding options available to continue services at the site. The City's Bureau of Engineering (BOE) evaluated the site and recommended accessibility improvements. The City provided \$10,000 in funding for accessibility improvements, and the site opened as City interim housing on July 1, 2024. The City also provides funding for services, which is eligible for reimbursement from the County.</p>
128	<p><b>Avalon 1355</b>  <b>1355 N AVALON BLVD CA 90744</b></p> <p>Avalon 1355, known as the Las Palmas Apartments, involved the new construction of a four-story building along with the adaptive reuse of an existing vacant single-story commercial building to create an affordable housing project with 53 PSH units. The City contributed to the project financing through the City's issuance of a tax-exempt multifamily conduit revenue note. In addition, the project was awarded a Proposition HHH Supportive Housing Loan from the City.</p>
139	<p><b>The Brine Residential</b>  <b>3016 N Main St Los Angeles, CA 90031</b></p> <p>The Brine Residential involved the new construction of a five-story mixed-use building to create an affordable housing project with 49 PSH units. As part of the project, three historic residential structures were relocated and repurposed. The City contributed to the project financing through the City's issuance of a tax-exempt multifamily conduit note. In addition, the project was awarded a Proposition HHH Supportive Housing Loan from the City.</p>
141	<p><b>DV Emergency Shelter</b>  <b>Confidential Location</b></p> <p>This site was converted from an access center that did not provide shelter or housing to an emergency shelter serving survivors of domestic violence. City Measure HHH funding was used for the construction of the emergency shelter, which became operational on March 1, 2025. Funding for services at the site is provided through a contract with the City's Community Investment for Families Department.</p>
177	<p><b>803 E 5th St</b>  <b>803 E 5TH ST Los Angeles, CA 90013</b></p> <p>805 E 5th St involves the adaptive reuse of three interconnected commercial buildings to create an affordable housing project with 94 PSH units. The City contributed to the project financing through the City's issuance of tax-exempt multifamily conduit revenue notes. In addition, the project was awarded a Proposition HHH Supportive Housing Loan from the City.</p>
190	<p><b>New Hampshire PSH</b>  <b>701 S New Hampshire Ave, Los Angeles, CA 90006</b></p> <p>New Hampshire PSH involves the new construction of a six-story building along with the adaptive reuse of an existing three-story mansion building, formerly occupied by the Children's Institute childcare center and administrative offices, to create an affordable housing project with 93 PSH units. The project was awarded a Proposition HHH Supportive Housing Loan from the City.</p>
205	<p><b>7253 Melrose Ave</b></p> <p>The property located at 7253 Melrose Ave, built in 1969, is a former assisted living facility. Following the closure of the assisted living facility, the owner began rehabilitating the site in 2022 to comply with the Emergency Homeless Shelter requirements in order to lease the site as interim housing. The site has not been occupied since the rehabilitation was completed. In September 2025, the City approved a total of \$2,284,020 of Homeless Housing, Assistance, and Prevention (HHAP) funds for operations (\$1,457,820) and leasing (\$826,200) of the property. Furthermore, the City identified the service provider, Safe Place for Youth (SPY), to operate the site and worked with the Los Angeles Homeless Services Authority (LAHSA) to ensure operations will commence. The site is currently in process as the lease and service provider agreements are pending execution.</p>

# Exhibit C

Alliance Settlement Agreement																
Quarterly Report																
Quarter Ending December 31, 2025																
Encampment Reduction Data																
Time Period	CD 1	CD 2	CD 3	CD 4	CD 5	CD 6	CD 7	CD 8	CD 9	CD 10	CD 11	CD 12	CD 13	CD 14	CD 15	Total
January 1 - June 30, 2024 (1)(3)	23	18	11	17	10	13	23	6	10	28	17	15	61	112	19	383
July 1 - December 31, 2024 (2)(3)	57	12	35	11	30	28	19	32	102	33	23	13	89	162	29	675
January 1 - June 30, 2025 (2)(3)	126	38	40	10	34	39	14	20	176	26	23	19	49	146	10	770
July 1 - December 31, 2025 (2)(3)	65	15	36	10	39	24	10	31	46	18	23	22	56	116	7	518
<b>Total</b>	<b>271</b>	<b>83</b>	<b>122</b>	<b>48</b>	<b>113</b>	<b>104</b>	<b>66</b>	<b>89</b>	<b>334</b>	<b>105</b>	<b>86</b>	<b>69</b>	<b>255</b>	<b>536</b>	<b>65</b>	<b>2,346</b>

(1) Data represents tents removed that were either 1) accompanied by an offer of housing or shelter, or 2) unattended when removed, meaning no person was present with the personal property who asserted or claimed ownership over the personal property.  
 (2) Data represents tents and makeshift shelters that were either 1) accompanied by an offer of housing or shelter, or 2) unattended when removed, meaning no person was present with the personal property who asserted or claimed ownership over the personal property.  
 (3) For January 1, 2024 - September 30, 2025, the data is being re-reported to exclude unattended tents and makeshift shelters removed in connection with non-posted operations and to reflect updates to the dataset since the prior report was filed.

# Exhibit D

Alliance Settlement Agreement  
Quarterly Report  
Quarter Ending December 31, 2025  
Persons Experiencing Homelessness (PEH) Engaged Data

This report is based on data received from LAHSA. Engaged is a street outreach term defined by LAHSA as the date when a participant has begun developing a care plan with a street outreach worker and/or completes a CES triage tool (such as the LA HAT), and/or the participant begins receiving services beyond basic life sustaining services such as provision of food and water.

The data is not limited to engagements related to housing placements at sites counting toward the Alliance Settlement Agreement.

LAHSA notes the following reporting rules:

This metric will be reported on in two ways: a count of participants engaged in a given quarter, and a count of all active engaged participants in that quarter.

**Count of Newly Engaged Participants:** In order to be counted in this metric, participants must have: (i) An open street outreach program enrollment with a date of engagement within the reporting quarter OR have been exited from their street outreach enrollment during the reporting quarter and have a date of engagement during the quarter on or before the day they were exited from their street outreach program. (ii) A Current Living Situation (CLS) or Service Location within a council district's limits within 2 years prior to their engagement date.

**Count of All Active and Engaged Participants:** In order to be counted in this metric, participants must have (i) An open street outreach program enrollment with a date of engagement on or before the last date of the quarter OR have been exited from their street outreach enrollment during the reporting quarter and have a date of engagement on or before the day they were exited from their street outreach program; and (ii) A Current Living Situation (CLS) or Service Location within a council district's limits within 2 years prior to the reporting quarter.

The Grand Total reflects a deduplicated count of participants.

Count of Newly Engaged Participants, by Calendar Year Quarter

Council District	Year of Engagement Date	Quarter of Engagement Date	Count of Participants
1	2025	Q3	482
1	2025	Q4	436
2	2025	Q3	377
2	2025	Q4	298
3	2025	Q3	354
3	2025	Q4	217
4	2025	Q3	277
4	2025	Q4	180
5	2025	Q3	362
5	2025	Q4	164
6	2025	Q3	476
6	2025	Q4	457
7	2025	Q3	153
7	2025	Q4	150
8	2025	Q3	433
8	2025	Q4	466
9	2025	Q3	425
9	2025	Q4	390
10	2025	Q3	310
10	2025	Q4	307
11	2025	Q3	434
11	2025	Q4	287
12	2025	Q3	208
12	2025	Q4	168
13	2025	Q3	513
13	2025	Q4	383
14	2025	Q3	1,799
14	2025	Q4	1,478
15	2025	Q3	600
15	2025	Q4	399
<b>Grand Total</b>			<b>11,102</b>

Count of Newly Engaged Participants, Aggregated

Council District	Count of Participants
1	874
2	635
3	526
4	439
5	484
6	873
7	284
8	871
9	793
10	591
11	676
12	347
13	847
14	3,185
15	939
<b>Grand Total</b>	<b>11,102</b>

Count of All Active and Engaged Participants, by Calendar Year Quarter

Council District	Year	Quarter	Count of Participants
1	2025	Q3	1,622
1	2025	Q4	1,601
2	2025	Q3	849
2	2025	Q4	820
3	2025	Q3	637
3	2025	Q4	547
4	2025	Q3	506
4	2025	Q4	489
5	2025	Q3	592
5	2025	Q4	478
6	2025	Q3	1,404
6	2025	Q4	1,504
7	2025	Q3	686
7	2025	Q4	663
8	2025	Q3	1,293
8	2025	Q4	1,372
9	2025	Q3	1,279
9	2025	Q4	1,263
10	2025	Q3	908
10	2025	Q4	930
11	2025	Q3	789
11	2025	Q4	751
12	2025	Q3	514
12	2025	Q4	503
13	2025	Q3	1,492
13	2025	Q4	1,429
14	2025	Q3	4,326
14	2025	Q4	4,119
15	2025	Q3	1,158
15	2025	Q4	1,042
<b>Grand Total</b>			<b>18,424</b>

Count of All Active and Engaged Participants, Aggregated

Council District	Count of Participants
1	2,143
2	1,159
3	833
4	701
5	729
6	1,912
7	844
8	1,933
9	1,867
10	1,259
11	1,066
12	676
13	1,957
14	5,994
15	1,545
<b>Grand Total</b>	<b>18,424</b>

# **Exhibit E**

**Alliance Settlement Agreement  
Quarterly Report  
Quarter Ending December 31, 2025  
Number of Encampments in the City**

This report is based on data received from LAHSA. LAHSA defines an encampment as a group of 5 or more tents or people staying outdoors in a concentrated location for a duration of 2 weeks or more.

Three datasets are provided: data as of June 30, 2025, data as of September 30, 2025, and data as of December 31, 2025.

LAHSA notes the following reporting rules:

Count of distinct encampments drawn in HMIS Encampment Module that have a start date before the end of the report period, have no deactivation date or the deactivation date is on or after the reporting start date, and the encampment has one of the following encampment statuses:

**Known Encampment:** This status indicates an encampment has been identified and is being tracked in HMIS

**Planned Operation:** This status indicates an encampment has been scheduled for an encampment resolution operation, such as an Inside Safe operation, to clear the encampment and bring the participants indoors.

**Active Closure Operation:** This status indicates an encampment is undergoing an active operation to clear the encampment and bring participants indoors.

**Operation Closed, Active Maintenance:** This status indicates the operation was completed, the encampment was cleared, and that outreach workers are routinely checking on the encampment to avoid repopulation and ensure such participants are directed towards shelter resources.

**Operation Closed, No Maintenance:** This status indicates the operation was completed, the encampment was cleared, and outreach workers are no longer actively working in the encampment to avoid repopulation. This status is triggered either after a year of management with no new enrollments in the encampment, or upon decision by a Care Coordination team meeting.

Report of encampment will be broken down by Council District. If the encampment boundary crosses CD boundaries, it would be counted in both jurisdictions, but a total distinct count out encampment city wide will be reported as well.

Number of Encampments in the City - as of June 30, 2025

CD	Encampment Status	Count of Encampments
1	Known Encampment (Not Planned for Closure)	5
1	Planned Operation	5
1	Operation Closed (Active Maintenance)	18
1	Operation Closed (No Maintenance)	2
2	Known Encampment (Not Planned for Closure)	4
2	Active Closure Operation	2
2	Operation Closed (Active Maintenance)	3
3	Known Encampment (Not Planned for Closure)	5
3	Planned Operation	1
3	Operation Closed (Active Maintenance)	6
3	Operation Closed (No Maintenance)	1
4	Known Encampment (Not Planned for Closure)	3
4	Operation Closed (Active Maintenance)	4
4	Operation Closed (No Maintenance)	1
5	Known Encampment (Not Planned for Closure)	6
5	Planned Operation	4
5	Operation Closed (Active Maintenance)	5
6	Known Encampment (Not Planned for Closure)	8
6	Planned Operation	1
6	Operation Closed (Active Maintenance)	9
7	Known Encampment (Not Planned for Closure)	4
7	Planned Operation	2
7	Operation Closed (Active Maintenance)	6
8	Known Encampment (Not Planned for Closure)	3
8	Planned Operation	2
8	Active Closure Operation	1
8	Operation Closed (Active Maintenance)	13
9	Known Encampment (Not Planned for Closure)	9
9	Planned Operation	4
9	Active Closure Operation	1
9	Operation Closed (Active Maintenance)	5
10	Known Encampment (Not Planned for Closure)	4
10	Operation Closed (Active Maintenance)	5
10	Operation Closed (No Maintenance)	2
11	Known Encampment (Not Planned for Closure)	10
11	Planned Operation	2
11	Operation Closed (Active Maintenance)	12
12	Known Encampment (Not Planned for Closure)	2
12	Operation Closed (Active Maintenance)	3
13	Known Encampment (Not Planned for Closure)	7
13	Planned Operation	3
13	Operation Closed (Active Maintenance)	24
13	Operation Closed (No Maintenance)	2
14	Known Encampment (Not Planned for Closure)	1
14	Planned Operation	2
14	Active Closure Operation	1
14	Operation Closed (Active Maintenance)	9
14	Operation Closed (No Maintenance)	1
15	Known Encampment (Not Planned for Closure)	12
15	Planned Operation	1
15	Active Closure Operation	1
15	Operation Closed (Active Maintenance)	8
<b>Grand Total</b>	<b>Total</b>	<b>229</b>

CD	Count of Encampments
1	30
2	9
3	13
4	8
5	15
6	18
7	12
8	19
9	19
10	11
11	24
12	5
13	36
14	14
15	22
<b>Grand Total</b>	<b>229</b>

Number of Encampments in the City - as of September 30, 2025

CD	Encampment Status	Count of Encampments
1	Known Encampment (Not Planned for Closure)	5
1	Planned Operation	5
1	Operation Closed (Active Maintenance)	18
1	Operation Closed (No Maintenance)	2
2	Known Encampment (Not Planned for Closure)	4
2	Active Closure Operation	2
2	Operation Closed (Active Maintenance)	3
3	Known Encampment (Not Planned for Closure)	5
3	Planned Operation	1
3	Operation Closed (Active Maintenance)	6
3	Operation Closed (No Maintenance)	1
4	Known Encampment (Not Planned for Closure)	3
4	Planned Operation	1
4	Operation Closed (Active Maintenance)	4
4	Operation Closed (No Maintenance)	1
5	Known Encampment (Not Planned for Closure)	6
5	Planned Operation	4
5	Operation Closed (Active Maintenance)	5
6	Known Encampment (Not Planned for Closure)	11
6	Planned Operation	3
6	Operation Closed (Active Maintenance)	9
7	Known Encampment (Not Planned for Closure)	6
7	Planned Operation	2
7	Operation Closed (Active Maintenance)	6
8	Known Encampment (Not Planned for Closure)	4
8	Planned Operation	3
8	Active Closure Operation	1
8	Operation Closed (Active Maintenance)	13
9	Known Encampment (Not Planned for Closure)	9
9	Planned Operation	5
9	Active Closure Operation	1
9	Operation Closed (Active Maintenance)	5
10	Known Encampment (Not Planned for Closure)	4
10	Operation Closed (Active Maintenance)	5
10	Operation Closed (No Maintenance)	2
11	Known Encampment (Not Planned for Closure)	10
11	Planned Operation	2
11	Operation Closed (Active Maintenance)	12
12	Known Encampment (Not Planned for Closure)	1
12	Planned Operation	1
12	Operation Closed (Active Maintenance)	3
13	Known Encampment (Not Planned for Closure)	7
13	Planned Operation	3
13	Operation Closed (Active Maintenance)	24
13	Operation Closed (No Maintenance)	2
14	Known Encampment (Not Planned for Closure)	1
14	Planned Operation	2
14	Active Closure Operation	1
14	Operation Closed (Active Maintenance)	9
14	Operation Closed (No Maintenance)	1
15	Known Encampment (Not Planned for Closure)	13
15	Planned Operation	2
15	Active Closure Operation	1
15	Operation Closed (Active Maintenance)	8
<b>Grand Total</b>	<b>Total</b>	<b>241</b>

CD	Count of Encampments
1	30
2	9
3	13
4	9
5	15
6	23
7	14
8	21
9	20
10	11
11	24
12	5
13	36
14	14
15	24
<b>Grand Total</b>	<b>241</b>

Number of Encampments in the City - as of December 31, 2025

CD	Encampment Status	Count of Encampments
1	Known Encampment (Not Planned for Closure)	5
1	Planned Operation	6
1	Operation Closed (Active Maintenance)	18
1	Operation Closed (No Maintenance)	2
2	Known Encampment (Not Planned for Closure)	4
2	Active Closure Operation	2
2	Operation Closed (Active Maintenance)	3
3	Known Encampment (Not Planned for Closure)	5
3	Planned Operation	1
3	Operation Closed (Active Maintenance)	6
3	Operation Closed (No Maintenance)	1
4	Known Encampment (Not Planned for Closure)	3
4	Planned Operation	1
4	Operation Closed (Active Maintenance)	4
4	Operation Closed (No Maintenance)	1
5	Known Encampment (Not Planned for Closure)	6
5	Planned Operation	4
5	Operation Closed (Active Maintenance)	5
6	Known Encampment (Not Planned for Closure)	11
6	Planned Operation	3
6	Operation Closed (Active Maintenance)	9
7	Known Encampment (Not Planned for Closure)	6
7	Planned Operation	2
7	Operation Closed (Active Maintenance)	6
8	Known Encampment (Not Planned for Closure)	4
8	Planned Operation	3
8	Active Closure Operation	1
8	Operation Closed (Active Maintenance)	13
9	Known Encampment (Not Planned for Closure)	9
9	Planned Operation	5
9	Active Closure Operation	1
9	Operation Closed (Active Maintenance)	5
10	Known Encampment (Not Planned for Closure)	4
10	Operation Closed (Active Maintenance)	5
10	Operation Closed (No Maintenance)	2
11	Known Encampment (Not Planned for Closure)	10
11	Planned Operation	2
11	Operation Closed (Active Maintenance)	12
12	Known Encampment (Not Planned for Closure)	1
12	Planned Operation	1
12	Operation Closed (Active Maintenance)	3
13	Known Encampment (Not Planned for Closure)	7
13	Planned Operation	3
13	Operation Closed (Active Maintenance)	24
13	Operation Closed (No Maintenance)	2
14	Known Encampment (Not Planned for Closure)	1
14	Planned Operation	2
14	Active Closure Operation	1
14	Operation Closed (Active Maintenance)	9
14	Operation Closed (No Maintenance)	1
15	Known Encampment (Not Planned for Closure)	13
15	Planned Operation	2
15	Active Closure Operation	1
15	Operation Closed (Active Maintenance)	8
<b>Grand Total</b>	<b>Total</b>	<b>242</b>

CD	Count of Encampments
1	31
2	9
3	13
4	9
5	15
6	23
7	14
8	21
9	20
10	11
11	24
12	5
13	36
14	14
15	24
<b>Grand Total</b>	<b>242</b>

<b>ALLIANCE SETTLEMENT AGREEMENT PROGRESS</b>					
<b>As of: 12/31/2025</b>					
<b>Council District</b>	<b>Goal</b>	<b>Open</b>	<b>In Pipeline</b>	<b>Overall Total</b>	<b>Current Delta</b>
1	1,075	1,107	170	1,277	202
2	419	229	100	329	-90
3	410	307	231	538	128
4	406	334	26	360	-46
5	347	203	138	341	-6
6	730	380	376	756	26
7	781	188	0	188	-593
8	574	1,117	56	1,173	599
9	1,504	626	30	656	-848
10	628	436	159	595	-33
11	734	371	158	529	-205
12	415	153	226	379	-36
13	1,020	924	337	1,261	241
14	2,941	1,714	343	2,057	-884
15	931	441	234	675	-256
TBD (1)	n/a	0	2,000	2,000	n/a
Totals (2)	12,915	8,530	4,584	13,114	199

(1) This row represents in progress Time Limited Subsidies (TLS)  
(2) Current Delta for this row represents the difference between the overall total and the Citywide required

**ALLIANCE SETTLEMENT BED/UNIT PRODUCTION PIPELINE**

As of: 12/31/2025

Council District	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Overall Total	Target	Current Delta
1	All Interventions	305	632	123	153	1,277	1,075	202
	Interim Housing	0	294	60	0	418		
	Permanent Housing	305	338	63	153	859		
2	All Interventions	0	83	83	163	329	419	-90
	Interim Housing	0	0	35	100	135		
	Permanent Housing	0	83	48	63	194		
3	All Interventions	125	44	39	330	538	410	128
	Interim Housing	71	0	39	0	110		
	Permanent Housing	54	44	0	330	428		
4	All Interventions	143	96	34	87	360	406	-46
	Interim Housing	143	42	0	26	211		
	Permanent Housing	0	54	34	61	149		
5	All Interventions	50	120	33	138	341	347	-6
	Interim Housing	0	15	33	138	186		
	Permanent Housing	50	105	0	0	155		
6	All Interventions	77	194	85	322	756	730	26
	Interim Housing	0	33	0	208	241		
	Permanent Housing	77	161	85	114	515		
7	All Interventions	136	52	0	0	188	781	-593
	Interim Housing	0	52	0	0	52		
	Permanent Housing	136	0	0	0	136		
8	All Interventions	377	371	280	145	1,173	574	599
	Interim Housing	152	50	0	0	202		
	Permanent Housing	225	321	280	145	971		
9	All Interventions	215	174	237	30	656	1,504	-848
	Interim Housing	133	13	0	0	146		
	Permanent Housing	82	161	237	30	510		
10	All Interventions	247	164	25	66	595	628	-33
	Interim Housing	0	0	25	0	25		
	Permanent Housing	247	164	0	66	570		
11	All Interventions	179	80	112	158	529	734	-205
	Interim Housing	0	46	0	0	46		
	Permanent Housing	179	34	112	158	483		
12	All Interventions	0	54	0	214	379	415	-36
	Interim Housing	0	0	0	0	111		
	Permanent Housing	0	54	0	214	268		
13	All Interventions	288	183	327	275	1,261	1,020	241
	Interim Housing	103	122	93	0	369		
	Permanent Housing	185	61	234	275	892		
14	All Interventions	107	659	520	591	2,057	2,941	-884
	Interim Housing	26	66	53	0	242		
	Permanent Housing	81	593	467	591	1,815		

ALLIANCE SETTLEMENT BED/UNIT PRODUCTION PIPELINE										
As of: 12/31/2025										
Council District		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Overall Total	Target	Current Delta	
15	All Interventions	53	175	213	134	100	675	931		
	Interim Housing	29	32	0	0	60	121			
	Permanent Housing	24	143	213	134	40	554			
TBD	All Interventions	0	0	0	1,000	1,000	2,000			
	Time-Limited Subsidy	0	0	0	1,000	1,000	2,000			
Totals	All Interventions	2,302	3,081	2,111	2,806	814	13,114	12,915	199	
	Interim Housing	657	765	338	472	383	2,615			
	Permanent Housing	1,645	2,316	1,773	2,334	431	8,499			
	Time-Limited Subsidy	0	0	0	1,000	1,000	2,000			

(1) This chart shows the open and in progress beds/units under the Settlement as of Dec. 31, 2025 and the expected timeline for these beds/units to come online by fiscal year (FY). The difference between the number of open and in progress beds/units in the pipeline and the target number are shown in the "Current Delta" column. Negative numbers in the "Current Delta" column correspond with the number of beds or units that would need to be added; positive numbers represent projected beds or units that exceed the Council District targets. The "Current Delta" in the last row corresponds with the number of beds or units that need to be added to meet the Citywide required number under the Settlement.

(2) Based on current projected timelines, four in-progress PSH interventions included in the Alliance pipeline may not open by June 13, 2027. These include a 137-unit project in Council District 13, and a 97-unit and an 83-unit project in Council District 14, and a 40-unit project in Council District 15, totaling 357 units. The Office of the CAO is monitoring the timelines for these projects.

(3) Two in-progress interventions have been removed from the previously reported Alliance pipeline due to the current projected opening dates extending well beyond June 13, 2027. These interventions are a 49-unit project and a 39-unit project located in Council District 15, for a total of 88 units.