

Communication from Public

Name: West Risen

Date Submitted: 05/18/2026 04:38 PM

Council File No: 23-1022-S33

Comments for Public Posting: I am submitting this comment as a CD9 resident concerned about the FY 2026-27 Annual Homelessness Funding Report. Alliance Settlement Agreement Progress shows Council District 9 has a goal of 1,504 interventions, with only 627 open and 30 in the pipeline, for a total of 657 and a current delta of -847. That is a major shortfall. CD9 residents continue to experience encampment-related sidewalk obstruction, sanitation concerns, and public safety impacts. I respectfully request district-level reporting showing how FY 2026-27 homelessness funding will improve conditions in CD9 specifically. Please provide CD9-specific data on: Inside Safe operations, placements, returns to homelessness, outreach contacts, interim housing occupancy, Time-Limited Subsidies, Street Medicine visits, hygiene services, and unresolved encampment areas.

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 12, 2026

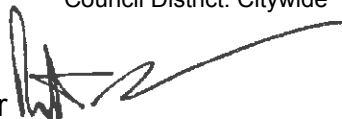
CAO File No. 0220-05151-0810

Council File No. 23-1022

Council District: Citywide

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Alliance Settlement Agreement

Subject: **FY 2026-27 ANNUAL HOMELESSNESS FUNDING REPORT**

SUMMARY

First, this report provides exemption determinations from the California Environmental Quality Act for two interim housing site extensions. Furthermore, this report includes funding recommendations for the continuation of various homelessness services through Fiscal Year (FY) 2026-27 using multiple funding sources such as Homeless Housing, Assistance, and Prevention (HHAP) funds, Measure A - Local Solutions Fund (LSF), and General Fund. All other recommendations that are necessary to effectuate these changes, such as contract and expenditure authorities, are also included.

Second, this report recommends transfer authority for FY 2026-27 Inside Safe Quarter 1 advance funding to support Los Angeles Homeless Services Authority (LAHSA) Service Provider costs and administrative oversight. Additionally, this report requests contract amendments and extensions associated with FY 2025-26 Mayfair funding, FY 2026-27 Inside Safe Service Providers, and expiring Inside Safe motel leases.

The recommendations in this report supplement the City's General Fund amounts budgeted in the Proposed 2026-27 Budget for Alliance Settlement and Citywide Homeless Interventions, inclusive of anticipated reimbursements from the County for eligible service costs for the Alliance Settlement.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

Interim Housing Site Extensions

1. Determine the funding allocation, lease, and continued use for a period of approximately one year for the Bridge Housing (ABH)/Low Barrier Navigation Center at 3248 Riverside Drive, and the Harbor Park Tiny Home Village (THV)/low barrier navigation center at 1221 N. Figueroa Place for those experiencing homelessness, are statutorily exempt from CEQA under PRC

Section 21080.27.5, applicable to low barrier navigation centers; and Government Code Section 8698.4(a)(4) governing homeless shelter projects under a shelter crisis declaration;

2. AUTHORIZE the General Services Department (GSD) to execute a new, or amend an existing, agreement with the Department of Recreation and Parks (RAP) and a lease agreement with Weingart to provide services at the ABH site located at 3248 Riverside Drive in Council District 4 with 100 beds for up to one year;
3. AUTHORIZE GSD to execute a new, or amend an existing, agreement with the RAP and a lease agreement with The Salvation Army to provide services at the THV site located at 1221 S. Figueroa Place, also known as Harbor Park, in Council District 15 with 75 beds for up to one year;

FY 2025-26 Backfill Funding

4. APPROVE and APPROPRIATE up to \$264,917 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to HHAP-5 Fund No. 68A/43, Account No. 43CC30, 2025-26 Project Homekey Operations to support a FY 2025-26 operating shortfall at the PHK 1.0 site at Casa Luna located at 5533 Huntington Dr. in Council District 14;
5. RESCIND Recommendation 16 in FY 2025-26 Third Homelessness Funding Report dated February 10, 2026 (C.F. 23-1022-S27) regarding the reservation of funding for two sites located in Council District 15 relative to the rehabilitation costs at the PHK 1.0 site, Travelodge (Normandie) and the construction of a THV at 600 East 116th Place;
6. APPROVE up to \$2,950,434 from the Homeless Housing, Assistance and Prevention (HHAP) Rounds 1-5 for the rehabilitation costs at the PHK 1.0 site, Travelodge (Normandie) in Council District 15;
7. TRANSFER up to \$79,301.45 from HHAP-1 Fund No. 62Y/10, Account No. RSRC 4903, Interest Income - Other to HHAP-1 Fund No. 62Y/10, Account No. 10S650, FC-1: A Bridge Home Capital and Operating Gap, and appropriate therefrom to HHAP-1 Fund No. 62Y/43, Account No. 43CC95, PHK Travelodge Normandie Rehab;
8. TRANSFER up to \$273,106.64 from the Homeless Housing, Assistance and Prevention Round 2 (HHAP-2) Fund No. 64J/10, Account No. RSRC 4903, Interest Income - Other to HHAP-2 Fund No. 64J/10, Account No. 10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs, and appropriate therefrom to HHAP-2 Fund No. 64J/43, Account No. 43CC95, PHK Travelodge Normandie Rehab;

9. TRANSFER up to \$1,387,307.01 from the Homeless Housing, Assistance and Prevention Round 3 (HHAP-3) Fund No. 65S/10, Account No. RSRC 4903, Interest Income - Other to HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs, and appropriate therefrom to HHAP-3 Fund No. 65S/43, Account No. 43CC95, PHK Travelodge Normandie Rehab;
10. TRANSFER up to \$1,041,675.40 from the Homeless Housing, Assistance and Prevention Round 4 (HHAP-4) Fund No. 66C/10, Account No. RSRC 4903, Interest Income - Other to HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC - 1 Interim Housing, and appropriate therefrom to HHAP-4 Fund No. 66C/43, Account No. 43CC95, PHK Travelodge Normandie Rehab;
11. TRANSFER up to \$169,043.50 from the Homeless Housing, Assistance and Prevention Round 5 (HHAP-5) Fund No. 68A/10, Account No. RSRC 4903, Interest Income - Other to HHAP-5 Fund No. 68A/10, Account No. 10Y781, FC - 1 Interim Housing, and appropriate therefrom to HHAP-5 Fund No. 68A/43, Account No. 43CC95, PHK Travelodge Normandie Rehab;
12. APPROVE and TRANSFER up to \$3,283,226 from the Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. RSRC 4903, Interest Income - Other to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement, and appropriate therefrom to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10C753, CD 15 600 East 116th Place THV;

A Bridge Home Site Demobilization

13. TRANSFER up to \$1,439,026.44 from the Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. RSRC 4903, Interest Income - Other to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement;
14. APPROVE up to \$1,297,074 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the following accounts for demobilization of the A Bridge Home site located at 828 Eubank Avenue in Council District 15:
 - a. Up to \$115,186 to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Projects;
 - b. Up to \$514,006 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;
 - c. Up to \$342,671 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction;
 - d. Up to \$325,211 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;

15. APPROVE and APPROPRIATE up to \$147,707 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the Bureau of Engineering Fund No. 682/50, in a new account entitled "Eubank Demobilization" to support the deconstruction of the Eubank ABH in Council District 15;
16. APPROVE up to \$14,246 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to CAO Fund No. 100/10, Account No. 003040, Contractual Services to support security costs during the demobilization of the Eubank ABH in Council District 15;

Project Homekey 1.0 Rate Adjustment

17. APPROVE the proposed interim housing bed rate adjustment for PHK 1.0 sites, as specified in Attachment 3, to be effectuated July 1, 2026, as follows:
 - a. \$89 per bed per night for sites with 51 beds or more; and
 - b. \$116 per bed per night for sites with 50 beds or less.

FY 2026-27 Alliance Settlement Agreement Program Services

18. APPROVE up to \$19,816,215 of from General City Purposes (GCP) Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to the following accounts for operations funding for interim housing beds, from July 1, 2026, through June 30, 2027:
 - a. Up to \$13,481,640 to LAHD Fund No. 10A/43, in a new account entitled "Tiny Home Village Operations";
 - b. Up to \$6,334,575 to LAHD Fund No. 10A/43, in a new account entitled "Other Interim Housing Operations";
19. APPROVE up to \$4,691,469 from GCP Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to LAHD Fund No. 10A/43, Account No. 43ED52, Master Leasing for rental subsidies and related services, and operating expenses for Master Leasing sites, from July 1, 2026 through June 30, 2027;
20. RESERVE up to \$1,000,000 from GCP Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program for a contract to monitor the Alliance Settlement progress;

FY 2026-27 Homeless Housing, Assistance, and Prevention Round 6 Services

HHAP-6 Funding Category 1: Interim Housing

21. APPROPRIATE up to \$36,047,819.30 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to the following accounts:
 - a. Up to \$8,664,793.16 to HHAP-6 Fund No. 68V/10, Account No. 10C832, FC-2 Housing Operations in Skid Row;
 - b. Up to \$13,786,064.88 to HHAP-6 Fund No. 68V/10, Account No. 10C833, FC-3 Rapid Rehousing and Housing Navigation;
 - c. Up to \$13,596,961.26 to HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support;

22. APPROPRIATE up to \$1,307,674.88 from HHAP-6 Fund No. 68V/10, Account No. 10C834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support;

23. APPROVE and APPROPRIATE up to \$47,087,010 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to the following accounts for continued operations funding for interim housing beds, from July 1, 2026, through June 30, 2027:
 - a. Up to \$20,644,577 to LAHD Fund No. 68V/43, in a new account entitled "Bridge Home Operations";
 - b. Up to \$22,259,139 to LAHD Fund No. 68V/43, in a new account entitled "Other Interim Housing Operations";
 - c. Up to \$3,668,094 to LAHD Fund No. 68V/43, in a new account entitled "Project Homekey Operations";
 - d. Up to \$515,200 to LAHD Fund No. 68V/43, in a new account entitled "Safe Parking Operations";

24. APPROVE and APPROPRIATE up to \$2,378,185 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to the LAHD Fund No. 68V/43, Account No. 43EC94, Shelter Program to support the Inclement Weather Program from July 1, 2026, through June 30, 2027;

25. APPROVE up to \$1,473,641 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to the following accounts for hygiene trailer replacements at the four THV sites, located at 1455 Alvarado Street (CD 13), 2301 W. 3rd Street (CD 13), 7570 N. Figueroa Street (CD 14), and Arroyo Drive at Ave 60 (CD 14):
 - a. \$137,609 to General Services Department (GSD) Fund No. 100/40, Account No. 001014, Salaries, Construction Projects;
 - b. \$1,336,032 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;

HHAP-6 Funding Category 2: Housing Operations in Skid Row

26. APPROVE and APPROPRIATE up to \$6,491,842 from HHAP-6 Fund No. 68V/10, Account No. 10C832, FC-2 Housing Operations in Skid Row to LAHD Fund No. 68V/43, account numbers to be determined, for the continuation of the following programs, from July 1, 2026, through June 30, 2027:

CD	Program	Amount
14	Downtown Women's Center Rapid Rehousing	\$1,423,110
14	TPC Hygiene	\$630,972
14	LA Mission Hygiene	\$353,936
14	ReRefresh Spot Program	\$892,121
14	Climate Centers (Cooling/Warming) Centers	\$2,492,414
14	Homeless Health Care Community Ambassadors	\$150,000
14	Skid Row Homeless Engagement Teams	\$549,289
Total		\$6,491,842

27. APPROVE up to \$4,936,003.16 from HHAP-6 Fund No. 68V/10, Account No. 10C832, FC-2 Housing Operations in Skid Row to the Board of Public Works (BPW) Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of the following Skid Row hygiene services in Council District 14, from July 1, 2026, through June 30, 2027:

- a. \$3,286,003.16 for Hygiene Services Skid Row - Pit Stop
- b. \$1,650,000 for Hygiene Services Skid Row - Litter Abatement

28. APPROVE up to \$25,000 from HHAP-6 Fund No. 68V/10, Account No. 10C832, FC-2 Housing Operations in Skid Row to the following Bureau of Sanitation accounts for the continuation of Sharp Collection Box program in Council District 14 from July 1, 2026, through June 30, 2027:

- a. \$6,000 to the Bureau of Sanitation Fund No. 100/82, Account No. 001010, Salaries General;
- b. \$16,500 to the Bureau of Sanitation Fund No. 100/82, Account No. 003040, Contractual Services;
- c. \$2,500 to the Bureau of Sanitation Fund No. 100/82, Account No. 006020, Operating Supplies;

HHAP-6 Funding Category 3: Rapid Rehousing and Housing Navigation

29. APPROVE and APPROPRIATE up to \$6,077,250 from HHAP-6 Fund No. 68V/10, Account No. 10C833, FC-3 Rapid Rehousing and Housing Navigation to LAHD Fund No. 68V/43, Account No. 43EC89, Time-Limited Subsidies for 250 rollover Time-Limited Subsidies administered by LAHSA from July 1, 2026, through June 30, 2027;
30. APPROVE and APPROPRIATE up to \$22,071,378.48 from HHAP-6 Fund No. 68V/10, Account No. 10C833, FC-3 Rapid Rehousing and Housing Navigation to LAHD Fund No. 68V/43, in a new account entitled, "Alliance Time-Limited Subsidies" for the Alliance Time-Limited Subsidies program from July 1, 2026, through June 30, 2027;
31. APPROVE and APPROPRIATE up to \$53,294 from HHAP-4 Fund No. 66C/10, Account No. 10Y785, FC - 5 Youth Experiencing or At Risk of Homelessness to LAHD Fund No. 68V/43, in a new account entitled, "Alliance Time-Limited Subsidies" for the Alliance Time-Limited Subsidies program from July 1, 2026, through June 30, 2027;

HHAP-6 Funding Category 4: Outreach, Hygiene, Prevention, and Supportive Services

32. APPROVE up to \$5,595,292.80 from HHAP-6 Fund No. 68V/10, Account No. 10C834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the BPW Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of BPW Citywide Pit Stop Program services, from July 1, 2026, through June 30, 2027;
33. APPROVE up to \$2,183,297.32 from HHAP-6 Fund No. 68V/10, Account No. 10C834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the BPW Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of BPW Portable Hygiene services, from July 1, 2026, through June 30, 2027;
34. APPROVE and APPROPRIATE up to \$3,043,050 from HHAP-6 Fund No. 68V/10, Account No. 10C834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the LAHD Fund No. 68V/43, account numbers to be determined, for the continuation of the following programs, from July 1, 2026, through June 30, 2027:

CD	Program	Amount
1	CD 1 - Shower of Hope	\$285,219
1	CD 1 - Mobile Laundry Truck	\$300,760
3	Tarzana Treatment Center	\$449,972
6	Food Security Program	\$190,000
6 & 7	North Valley Caring Services	\$164,487
6 & 7	Family Navigation Services	\$434,399
14	Shower of Hope – CD 14	\$225,000
14	Health and Wellness Program (DWC)	\$225,000
14	TPC Move-in Expenses	\$468,213
VARIOUS	Rapid Resolution Specialists at City FamilySource Centers	\$300,000
Total		\$3,043,050

35. APPROVE up to \$1,729,733 from HHAP-6 Fund No. 68V/10, Account No. 10C834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to CAO Fund No. 100/10, Account No. 001010, Salaries General (\$890,055) and CAO Fund No. 100/10, Revenue Source Code 5361, Related Cost Reimbursement Other (\$839,678) for salary costs for one Principal Project Coordinator and five Senior Project Coordinators to continue to support Citywide outreach coordination, from July 1, 2026, through June 30, 2027;

36. APPROVE and APPROPRIATE up to \$3,020,022 from HHAP-6 Fund No. 68V/10, Account No. 10C834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to LAHD Fund No. 68V/43, Account No. 43EB05, USC Street Medicine Team for the expanded Street Medicine medical services for individuals experiencing homelessness who are unable to visit traditional, brick-and-mortar medical establishments, from July 1, 2026, through June 30, 2027;

HHAP-6 Funding Category 5: Set-Aside for Youth

37. RESERVE up to \$14,364,000 from HHAP-6 Fund No. 68V/10, Account No. 10C835, FC-5 Youth Experiencing or At Risk of Homelessness for Transitional Age Youth programs;

HHAP-6 Funding Category 6: Administrative Costs and Systems Support

38. APPROVE up to \$4,745,545 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support for the following from July 1, 2026, to June 30, 2027:
- a. \$250,132 (Salaries General: \$155,381 and Related Costs: \$94,751) for the Bureau of Engineering (BOE) for one Civil Engineer for 12 months, July 1, 2026 through June 30, 2027, to complete interim housing projects;
 - b. \$290,911 (Salaries General: \$159,255 and Related Costs: \$131,656) for the BPW for one Senior Management Analyst I for 12 months, July 1, 2026 through June 30, 2027, to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program;
 - c. \$386,189 (Salaries General: \$229,383 and Related Costs: \$156,806) for City Attorney for one Deputy City Attorney III for 12 months, July 1, 2026 through June 30, 2027, to complete the leases for Roadmap sites;
 - d. \$376,922 (Salaries General: \$164,789 and Related Costs: \$212,133) for the GSD for one Senior Real Estate Officer, for 12 months, July 1, 2026 through June 30, 2027, to complete the lease negotiations for interim housing sites;
 - e. \$911,837 (Salaries General: \$358,286 and Related Costs: \$553,551) to the Mayor's Office of City Homelessness Initiatives Fund No. 100/46, Account No. 001020, Salaries, Grant Reimbursed to fund one Senior Specialist for Housing and Homelessness Solutions, one Director of Skid Row Strategies and one Data Director, for 12 months, July 1, 2026 through June 30, 2027;
 - f. \$774,884 (Salaries General: \$470,711 and Related Costs: \$304,173) to the LAHD for One Senior Project Coordinator, one Principal Project Coordinator, and one Senior Management Analyst II for 12 months, July 1, 2026 through June 30, 2027, to support the streamlining of affordable housing projects;
 - g. \$1,496,397 (Salaries General: \$769,989 and Related Costs: \$726,408) to the Office of the City Administrative Officer for one Senior Administrative Analyst II and four Administrative Analysts for 12 months, July 1, 2026 through June 30, 2027, to administer the HHAP program;
39. APPROVE up to \$250,000 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to City Attorney Fund No. 100/12, Account No. 004200, Litigation for the Alliance Settlement Agreement Master Service fee to monitor and facilitate the City's progress on the Alliance settlement from July 1, 2026, through June 30, 2027;

40. APPROVE and APPROPRIATE up to \$14,855,840.54 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to LAHD Fund No. 68V/43, Account No. 43E355, LAHSA Administration for LAHSA contract administration costs for HHAP and Alliance programs and services through June 30, 2027, as follows;
- a. Up to \$10,843,249 for LAHSA contract administration costs for HHAP programs and services through June 30, 2027;
 - b. Up to \$4,012,591.54 for LAHSA contract administration costs for Alliance programs and services through June 30, 2027;

FY 2026-27 Interim Housing Leasing

41. APPROVE up to \$2,166,223 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to the Citywide Leasing Fund No. 100/63, 000027, A Bridge Home Leasing for the annual leasing costs associated with various A Bridge Home and interim housing sites from July 1, 2026, through June 30, 2027, as follows:

CD	Type	Site	Amount
2	THV	12600 Saticoy	\$512.00
4	ABH	3061 Riverside	\$419,430.00
13	ABH	1214 Lodi Pl.	\$1,462,858.74
13	THV	1455 Alvarado St.	\$239,580.00
13	THV	2301 W 3rd St.	\$112,500.00
14	THV	850 Mission Rd.	\$240,384.96
15	ABH	515 N Beacon St.	\$512.00
15	ABH	828 Eubank Ave.	\$125.00
Total			\$2,475,902.70

42. APPROVE up to \$125,512 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to the Department of General Services (GSD) Fund No. 100/40, Account No. 003180, Construction Materials, for leasing costs associated with the trailers located at the ABH site located at 711 N. Alameda Street, also known as El Puente, in Council District 14, from July 1, 2026, through June 30, 2027;

43. APPROVE up to \$125,512 from HHAP-4 Fund No. 66C/10, Account No. 10Y785, FC - 5 Youth Experiencing or At Risk of Homelessness to the Citywide Leasing Fund No. 100/63, 000027, A Bridge Home Leasing 100/63, 000027, A Bridge Home Leasing for the annual leasing costs associated Transitional Age Youth (TAY) interim housing site located at 7253 Melrose Avenue in Council District 5 from July 1, 2026, through June 30, 2027;
44. APPROVE and APPROPRIATE up to \$969,768 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to LAHD Fund No. 68V/43, in the newly created account entitled "Bridge Home Operations" for leasing costs for the interim housing sites below, from July 1, 2026, through June 30, 2027:
- a. Up to \$645,768 for 1479 La Cienega Boulevard in Council District 5;
 - b. Up to \$324,000 for 4601 S. Figueroa Street in Council District 9;
45. APPROVE up to \$79,490.76 GCP Fund No. 100/56, Account No. 000A29, Citywide Homeless Interventions (Non-Alliance) to HCID General Fund Program Additional Homeless Services-General City Purposes (AHS-GCP) Fund No. 10A/43, Account No. 43EC79, Leasing-1904 Bailey St for leasing costs of the interim housing site located at 1904 Bailey Street in Council District 14 from July 1, 2026, through June 30, 2027;

Inside Safe / Homelessness Emergency Account

46. APPROVE up to \$17,856,712.50 from General City Purposes (GCP) Fund No. 100/56, Account No. 000959, Homelessness Emergency Account, to LAHD Fund No. 10A/43, Account No. 43EC82, LAHSA Inside Safe, to provide advance funding for FY 2026-27 Quarter 1, for the following:
- a. Up to \$12,436,462.50 for LAHSA Service Provider Interim Housing Motel Portfolio services;
 - b. Up to \$531,987.50 for LAHSA Service Provider services at a congregate shelter site in Council District 14 with 53 beds;
 - c. Up to \$582,175.00 for LAHSA Service Provider services at a congregate shelter site in Council District 14 with 58 beds;
 - d. Up to \$1,355,062.50 for LAHSA administrative costs;
 - e. Up to \$2,951,025.00 for Mayfair services costs;
47. APPROVE and APPROPRIATE \$376,614 from Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to Fund No. 100A/43, Account No. 43WC82, Los Angeles Homeless Services Authority (LAHSA) Inside Safe, for service costs at the Mayfair from May 1, 2026, to June 30, 2026;

FY 2026-27 Appropriations

48. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2026, or shortly thereafter, the following instructions:
- a. TRANSFER up to \$115,186 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Projects for demobilization of the A Bridge Home site located at 828 Eubank Avenue in Council District 15;
 - b. TRANSFER up to \$514,006 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction for demobilization of the A Bridge Home site located at 828 Eubank Avenue in Council District 15;
 - c. TRANSFER up to \$342,671 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction for demobilization of the A Bridge Home site located at 828 Eubank Avenue in Council District 15;
 - d. TRANSFER up to \$325,211 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to GSD Fund No. 100/40, Account No. 003180, Construction Materials for demobilization of the A Bridge Home site located at 828 Eubank Avenue in Council District 15;
 - e. TRANSFER up to \$14,246 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to CAO Fund No. 100/10, Account No. 003040, Contractual Services to support security costs during the demobilization of the Eubank ABH in Council District 15;
 - f. TRANSFER up to \$13,481,640 from GCP Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to LAHD Fund No. 10A/43, in the newly established account entitled "Tiny Home Village Operations" for operations funding for interim housing beds, from July 1, 2026, through June 30, 2027;
 - g. TRANSFER up to \$6,334,575 from GCP Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to LAHD Fund No. 10A/43, in the newly established account entitled "Other Interim Housing Operations" for operations funding for interim housing beds, from July 1, 2026, through June 30, 2027;
 - h. TRANSFER up to \$4,691,469 from GCP Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to LAHD Fund No. 10A/43, Account No. 43ED52, Master Leasing for rental subsidies and related services, and operating expenses for Master Leasing sites, from July 1, 2026 through June 30, 2027;
 - i. TRANSFER up to \$137,609 from HHAP-6 Fund No. 68V/10, Account No.

- 10C831, FC-1 Interim Housing to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Projects for hygiene trailer replacements at the four THV sites, located at 1455 Alvarado Street, 2301 W. 3rd Street, 7570 N. Figueroa Street, and Arroyo Drive at Ave 60;
- j. TRANSFER up to \$1,336,032 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to GSD Fund No. 100/40, Account No. 003180, Construction Materials for hygiene trailer replacements at the four THV sites, located at 1455 Alvarado Street, 2301 W. 3rd Street, 7570 N. Figueroa Street, and Arroyo Drive at Ave 60;
 - k. TRANSFER up to \$4,936,003.16 from HHAP-6 Fund No. 68V/10, Account No. 10C832, FC-2 Housing Operations in Skid Row to the BPW Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of the Skid Row hygiene services, from July 1, 2026, through June 30, 2027;
 - l. TRANSFER up to \$6,000 from HHAP-6 Fund No. 68V/10, Account No. 10C832, FC-2 Housing Operations in Skid Row to the Bureau of Sanitation Fund No. 100/82, Account No. 001010, Salaries General for the continuation of Sharp Collection Box program from July 1, 2026, through June 30, 2027;
 - m. TRANSFER up to \$16,500 from HHAP-6 Fund No. 68V/10, Account No. 10C832, FC-2 Housing Operations in Skid Row to the Bureau of Sanitation Fund No. 100/82, Account No.003040, Contractual Services for the continuation of Sharp Collection Box program from July 1, 2026, through June 30, 2027;
 - n. TRANSFER up to \$2,500 from HHAP-6 Fund No. 68V/10, Account No. 10C832, FC-2 Housing Operations in Skid Row to the Bureau of Sanitation Fund No. 100/82, Account No. 006020, Operating Supplies for the continuation of Sharp Collection Box program from July 1, 2026, through June 30, 2027;
 - o. TRANSFER up to \$5,595,292.80 from HHAP-6 Fund No. 68V/10, Account No. 10C834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the BPW Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of BPW Citywide Pit Stop Program services, from July 1, 2026, through June 30, 2027;
 - p. TRANSFER up to \$2,183,297.32 from HHAP-6 Fund No. 68V/10, Account No. 10C834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the BPW Fund No. 100/74, Account No. 003040, Contractual Services for the continuation of BPW Portable Hygiene services, from July 1, 2026, through June 30, 2027;
 - q. TRANSFER up to \$1,729,733 from HHAP-6 Fund No. 68V/10, Account No. 10C834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to CAO Fund No. 100/10, Account No. 001010, Salaries General (\$890,055) and CAO Fund No. 100/10, Revenue Source Code 5361, Related Cost Reimbursement Other (\$839,678) for salary costs for one Principal Project Coordinator and five Senior Project Coordinators to continue to support Citywide outreach coordination, from July 1, 2026,

- through June 30, 2027;
- r. TRANSFER up to \$250,132 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to BOE Fund No. 100/78, Account No. 001010, Salaries General (\$155,381), and BOE Fund No. 100/78, Account No. RSRC 5361, Related Cost Reimb - Others (\$94,751) for one Civil Engineer for 12 months, July 1, 2026 through June 30, 2027, to complete interim housing projects;
 - s. TRANSFER up to \$290,911 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to BPW Fund 100/74, Account No. 001010, Salaries General (\$159,255), and BPW Fund No. 100/74, Account No. RSRC 5361, Related Cost Reimb - Others (\$131,656) for one Senior Management Analyst I for 12 months, July 1, 2026 through June 30, 2027, to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program;
 - t. TRANSFER up to \$386,189 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to City Attorney, Fund No. 100/12, Account No. 001010, Salaries General (\$229,383), and City Attorney Fund No. 100/12, Account No. RSRC 5361, Related Cost Reimb - Others (\$156,806) for one Deputy City Attorney III for 12 months, July 1, 2026 through June 30, 2027 to complete the leases for Roadmap sites;
 - u. TRANSFER up to \$376,922 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to GSD Fund No. 100/40, Account No. 001010, Salaries General (\$164,789), and GSD Fund No. 100/40, Account No. RSRC 5361, Related Cost Reimb - Others (\$212,133) for one Senior Real Estate Officer, for 12 months, July 1, 2026 through June 30, 2027, to complete the lease negotiations for interim housing sites;
 - v. TRANSFER up to \$911,837 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to the Mayor's Office of City Homelessness Initiatives Fund No. 100/46, Account No. 001020, Salaries, Grant Reimbursed (\$358,286), and Mayor's Office of City Homelessness Initiatives Fund No. 100/46, Account No. RSRC 5361, Related Cost Reimb - Others (\$553,551) to fund one Senior Specialist for Housing and Homelessness Solutions, one Director of Skid Row Strategies and one Data Director, for 12 months, July 1, 2026 through June 30, 2027;
 - w. TRANSFER up to \$774,884 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to LAHD Fund No. 100/43, Account No, 001010, Salaries General (\$470,711), and LAHD Fund No. 100/43, Account No. RSRC 5351, Related Cost Reimb - Others (\$304,173) to fund One Senior Project Coordinator, one Principal Project Coordinator, and one Senior Management Analyst II for 12 months, July 1, 2026 through June 30, 2027, to support the streamlining of affordable

- housing projects;
- x. TRANSFER up to \$1,496,397 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to the Office of the CAO Fund No. 100/10, Account No. 001010, Salaries General (\$769,989), and CAO Fund No. 100/10, Account No. RSRC 5361, Related Cost Reimb - Others (\$726,408) for one Senior Administrative Analyst II and four Administrative Analysts for 12 months, July 1, 2026 through June 30, 2027
 - y. TRANSFER up to \$250,000 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to City Attorney Fund No. 100/12, Account No. 004200, Litigation for the Alliance Settlement Agreement Master Service fee to monitor and facilitate the City's progress on the Alliance settlement from July 1, 2026, through June 30, 2027;
 - z. TRANSFER up to \$2,166,223 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to the Citywide Leasing Fund No. 100/63, 000027, A Bridge Home Leasing for the annual leasing costs associated with various A Bridge Home and interim housing sites from July 1, 2026, through June 30, 2027;
 - aa. TRANSFER up to \$125,512 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to the Department of General Services (GSD) Fund No. 100/40, Account No. 003180, Construction Materials, for leasing costs associated with the trailers located at the ABH site located at 711 N. Alameda Street, also known as El Puente, in Council District 14, from July 1, 2026, through June 30, 2027;
 - bb. TRANSFER up to \$125,512 from HHAP-4 Fund No. 66C/10, Account No. 10Y785, FC - 5 Youth Experiencing or At Risk of Homelessness to the Citywide Leasing Fund No. 100/63, 000027, A Bridge Home Leasing 100/63, 000027, A Bridge Home Leasing for the annual leasing costs associated Transitional Age Youth (TAY) interim housing site located at 7253 Melrose Avenue in Council District 5 from July 1, 2026, through June 30, 2027
 - cc. TRANSFER up to \$79,490.76 GCP Fund No. 100/56, Account No. 000A29, Citywide Homeless Interventions (Non-Alliance) to HCID General Fund Program Additional Homeless Services-General City Purposes (AHS-GCP) Fund No. 10A/43, Account No. 43EC79, Leasing-1904 Bailey St for leasing costs of the interim housing site located at 1904 Bailey Street in Council District 14 from July 1, 2026, through June 30, 2027;
 - dd. TRANSFER up to \$17,856,712.50 from General City Purposes (GCP) Fund No. 100/56, Account No. 000959, Homelessness Emergency Account, to LAHD Fund No. 10A/43, Account No. 43EC82, LAHSA Inside Safe, to provide advance funding for FY 2026-27 Quarter 1 service provider and LAHSA administration costs.
 - ee. APPROVE and TRANSFER \$54,725,376 from General City Purposes Fund No. 100/56, Account No. 000A30 (69B/10/10E156), Measure A

Homelessness Program as follows:

- i. \$40,815,030 to LAHD Fund No. 10A/43, in a new account entitled “Tiny Home Village Operations” for continued operations of Tiny Home Villages from July 1, 2026, through June 30, 2027;
- ii. \$8,935,312 to LAHD Fund No. 10A/43, in a new account entitled “Project Homekey Operations” for continued operations of Project Homekey sites from July 1, 2026, through June 30, 2027;
- iii. \$4,975,034 to LAHD Fund No. 10A/43, Account No. 43E355, LAHSA Administration for the Los Angeles Homeless Services Authority’s (LAHSA) contract administration costs for Measure A Local Solutions Fund through June 30, 2027;

Contract Authorities

49. INSTRUCT the General Manager of the Los Angeles Housing Department (LAHD), or designee, to amend the HHAP contract (C-200578) with LAHSA to:

- a. Reflect the funding allocation in Recommendation 4;
- b. Continue services with expenditure authority through June 30, 2027, in the Funding Categories and allocations as follows:
 - i. Up to \$10,843,249 in FC-1 Administration
 - ii. Up to \$52,165,476.76 in FC-2 Shelter and Housing Interventions
 - iii. Up to \$7,500,360 in FC-3 Permanent Housing Support
 - iv. Up to \$8,626,982 in FC-4 Street Strategies
 - v. Up to \$2,950,434 in FC-5 Shelter and Housing Interventions Rehabilitation

50. INSTRUCT the General Manager of LAHD, or designee, to amend the Alliance Settlement Agreement Program contract (C-201377) with LAHSA to:

- a. Continue services with expenditure authority through June 30, 2027. Funding Categories and allocations as follows:
 - i. Up to \$4,012,591.54 in FC-1 Administration
 - ii. Up to \$31,620,315 in FC-2 Shelter and Housing Interventions
 - iii. Up to \$26,816,141.48 in FC-3 Permanent Housing Support

51. INSTRUCT the General Manager of LAHD, or designee, to execute a new, or amend the existing agreement (Contract No. C-140706), with LAHSA for the Inside Safe Program in order to:

- a. Increase the contract amount by up to \$66,247,500 and extend the agreement through June 30, 2027, to reflect the following:
 - i. Up to \$6,022,500 in FC-1 Administration;
 - ii. Up to \$60,225,000 in FC-2 Shelter and Housing Interventions

52. INSTRUCT the General Manager of LAHD, or designee, to amend the existing Agreement (Contract No. C-145331) with LAHSA for the Mayfair in order to:
 - a. Increase the contract amount by an additional \$376,614 for services through June 30, 2026;

53. INSTRUCT the General Manager of LAHD, or their designee, to amend the Measure A Homelessness Program contract (C-200578) with LAHSA to:
 - a. Increase the contract amount by up to \$54,725,376 and extend the agreement through June 30, 2027, to reflect the following:
 - i. Up to \$4,975,034 in FC-1 Administration
 - ii. Up to \$49,750,342 in FC-2 Shelter and Housing Interventions

54. INSTRUCT the General Services Department (GSD), or designee, to execute new, or amend existing agreements, for the eighteen motels listed on Attachment 8: Inside Safe Motel Contract Extensions;

55. INSTRUCT the City Attorney, or designee, to execute a new, or amend an existing agreement, with Nardello & Co. LLC to provide third-party monitoring services for the Alliance Settlement Agreement, subject to the following:
 - a. Up to \$2,018,000 for services through June 30, 2027

56. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

LA Alliance Lawsuit

On March 10, 2020, the LA Alliance for Human Rights, a coalition of downtown Los Angeles residents and business owners, including persons who are currently experiencing and have formerly experienced homelessness, filed suit against the City and the County of Los Angeles (“County”) for violating various State and federal laws in connection with the City’s and County’s alleged failures in responding to homelessness.

Homelessness Roadmap Agreement

On May 15, 2020, the U.S. District Court of Central District of California (District Court) issued a preliminary injunction requiring the City and the County to relocate and shelter

all homeless individuals living near freeway overpasses, underpasses, and ramps. On June 16, 2020, the City reached an agreement to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

Under the agreement, the City was required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County provided up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. The agreement terminated on June 30, 2025 and the City met all obligations under the agreement; therefore, FY 2024-25 marked the fifth and final year of the Homelessness Roadmap.

Alliance Settlement Agreement

On June 14, 2022, the District Court approved a Settlement Agreement (Settlement) between the City and the plaintiffs and dismissed the City from the lawsuit. Under the Settlement, the City was required to develop 12,915 new interim or permanent housing units or other interventions by June 13, 2027, in order to accommodate 60 percent of unsheltered persons experiencing homelessness (PEH) within the City based on LAHSA's 2022 Point-in-Time Count who do not have a serious mental illness. An amendment to the Settlement approved by the District Court on May 8, 2026, increases the required number of new interim or permanent housing units or other interventions to 14,000 by June 30, 2027, which may include housing or shelter solutions originally created under the Homeless Roadmap. In addition, the City will keep open no fewer than 12,915 housing or shelter solutions through June 30, 2029. As of March 31, 2026, there are 8,993 new interventions open and occupiable and 4,105 interventions in progress, for a total of 13,098 units or beds that satisfy the intent of the Settlement. Attachment 1 - Alliance Settlement Agreement Progress as of March 31, 2026, shows both Citywide and Council District totals. The recommendations in this report provide funding for open sites as well as in progress interim housing sites currently in the pipeline.

On May 2, 2024, the City and County of Los Angeles executed a Memorandum of Understanding (MOU), under which the County has allocated up to \$259 million for services for the City's interim housing requirements under the Settlement. The City is responsible for initially funding the beds and invoicing the County in arrears for the cost of services. The County will reimburse at the bed rates established by the City and the Los Angeles Homeless Services Authority (LAHSA), which were approved by the City Council on December 3, 2024. The County will contract for and directly fund permanent supportive housing (PSH) services for PSH units established by the City. The MOU will terminate on June 30, 2027.

Inside Safe / Homelessness Emergency Account and ERF 4-L

On December 21, 2022, the Mayor issued Executive Directive No. 2, launching the Inside Safe Initiative with the aim of rapidly moving people living in encampments indoors and connecting them with services and housing. On January 18, 2023, the City Council and Mayor approved the motion (C.F. 23-0033) to establish the Homelessness Emergency Account (HEA) to address the City's homelessness crisis. The City Council and Mayor also authorized the City Administrative Officer (CAO) to spend the funds as directed by the Mayor, and to provide reports to Council on the expenses incurred and purposes for which the funds were used. For FY 2025-26, regular reporting was continued per the Declaration of the Local Emergency until the Mayor lifted the Declaration on November 4, 2025.

This Office completed 32 monthly status reports to the City Council detailing HEA expenditures and program metrics, with the last report covering information as of September 30, 2025. HEA updates, including Inside Safe expenditures, will be incorporated into other ongoing reports as necessary. Accordingly, this report includes the most recent HEA expenditure data and metrics available to this Office.

On April 7, 2025, the Mayor and City Council adopted the Housing and Homelessness Committee report (C.F. 25-0216), which accepted the \$45.2 million Encampment Resolution Funding Round 4-L (ERF 4-L) grant award from the California Department of Housing and Community Development (HCD). This grant is designated for the I-10 Freeway project to support approximately 793 individuals experiencing homelessness along a 3.3-mile segment of the freeway. Per HCD guidelines, the City must adhere to a 100 percent obligation and 50 percent expenditure deadline by February 24, 2027, with final expenditure required by February 24, 2028. In FY 2025-26, \$22.5 million was budgeted and appropriated within the HEA as part of the Inside Safe program. In the Mayor's 2026-27 Proposed Budget, the ERF 4-L grant is allocated separately.

Measure A Local Solutions Fund

Measure A, officially titled the Affordable Housing, Homelessness Solutions, and Prevention Now Transactions and Use Tax Ordinance, was adopted by voters in November 2024. This initiative repeals the previous Measure H and replaces its 0.25 percent sales tax with a higher 0.5 percent sales tax to be collected countywide, generating an estimated \$1 billion annually starting April 2025. Sixty percent of the funds will go directly to Los Angeles County to support Comprehensive Homelessness Services, which encompass prevention strategies, emergency and permanent housing, healthcare access, and employment support. Within this allocation, 15 percent is earmarked for the Local Solutions Fund (LSF), which will be distributed to individual cities, including the City of Los Angeles, and councils of governments to implement community-level housing and homelessness initiatives. An additional 1.65 percent of the County's share is dedicated to Homelessness Solutions Innovations, enabling the development and testing of new strategies that could be scaled countywide.

The City of Los Angeles is expected to receive \$54,929,640 of the LSF portion for FY 2025-26 based on its large population size and the high concentration of homelessness. The distribution formula is based on HUD's Point-in-Time Count and other metrics of housing instability. These funds can be used for local interventions such as expanding interim housing, outreach, and affordable housing projects. Up to ten percent of this funding can be used for administration costs. Measure A - LSF is provided on a reimbursement basis. For FY 2026-27, the City is expected to receive \$54,725,376. An amendment to the existing City/County agreement is in process and is expected to be executed before July 1, 2026.

Beyond the County's allocation, 35.75 percent of the tax revenue will be directed to the Los Angeles County Affordable Housing Solutions Agency (LACAHSAs). These funds will be used to construct, preserve, and plan affordable housing, as well as to fund tenant protection measures and rental assistance programs. Another 3 percent will go to the Los Angeles County Development Authority (LACDA) to support local housing production efforts, ensuring new housing units are brought online in areas of need. Finally, 1.25 percent of the funds will be dedicated to Accountability, Data, and Research, to ensure rigorous oversight, performance tracking, and transparency in the use of Measure A resources. Any funding recommendations for this portion of Measure A will be included in a future report.

DISCUSSION

Interim Housing Site Extensions

This report recommends extending the agreements of two interim housing sites. The Bureau of Engineering (BOE) has conducted California Environmental Quality Act (CEQA) analyses for these sites, in which the Notice of Exemptions (NOE) are transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA in order to proceed.

The General Services Department (GSD) holds agreements with the Department of Recreation and Parks (RAP) for Right-of-Entry (ROE) at the two interim housing interventions included in Table 1. Approval of this report would authorize GSD to execute new, or amend existing, agreements with RAP as well as lease agreements with the site's respective service providers for one additional year. These agreements are rent-free, thus there are no leasing costs associated with extending the agreements.

Table 1: Interim Housing Site Extensions

CD	Type	Address	Service Provider	New Term End Date	Bed Count
4	ABH	3248 Riverside Dr.	Weingart	July 7, 2026	100
15	THV	1221 S. Figueroa Pl. (Harbor Park)	The Salvation Army	June 22, 2027	75
Total					175

FY 2025-26 Backfill Funding

Project Homekey 1.0 (PHK 1.0) Casa Luna Shortfall

This report includes a recommendation to allocate additional HHAP-5 funding to support operational shortfalls at the PHK 1.0 site, Casa Luna, located at 5533 Huntington Dr. in Council District 14 for FY 2025-26 costs, totaling \$264,917. The site is operated by Union Station Homeless Services (USHS) and provides 47 beds.

PHK 1.0 Travelodge Normandie Rehabilitation

HHAP-3 funding was originally programmed to support rehabilitation costs at the PHK 1.0 Travelodge Normandie site in Council District 15. However, due to the upcoming HHAP-3 expenditure deadline of June 30, 2026, and pending project completion, a different funding source was identified. On March 17, 2026, the Mayor and Council approved the FY 2025-26 Third Homelessness Funding Report (C.F. 23-1022-S27), which included a recommendation to reprogram the HHAP-3 funds and reserve up to \$3 million in Homeless Effort - County Funding Agreement interest to support rehabilitation costs.

This report recommends rescinding the Third Funding Report recommendation to instead utilize a combination of different rounds of HHAP interest to support these costs. Table 2 below provides a breakdown of the allocations:

Table 2: PHK 1.0 Travelodge Normandie Rehabilitation Funding Breakdown

Funding Source	Amount
HHAP-1 Interest	\$79,301.45
HHAP-2 Interest	\$273,106.64
HHAP-3 Interest	\$1,387,307.01
HHAP-4 Interest	\$1,041,675.40
HHAP-5 Interest	\$169,043.50
Total	\$2,950,434.00

600 E. 116th Place Tiny Home Village (THV) Construction

HHAP-2 funding was originally programmed to support construction costs at the THV site located at 600 E. 116th Place in Council District 15. However, due to the upcoming HHAP-2 expenditure deadline of June 30, 2026, and pending project completion, a different funding source was identified. The FY 2025-26 Third Homelessness Funding Report (C.F. 23-1022-S27) included a recommendation to reprogram the HHAP-2 funds and reserve up to \$3.3 million in Homeless Effort - County Funding Agreement interest to support construction costs. This report recommends rescinding the Third Funding Report recommendation to allocate Homeless Effort - County Funding Agreement interest to support these costs.

A Bridge Home (ABH) Site Demobilization

The ABH located at 828 Eubank Avenue in Council District 15 provides 100 beds and is operated by Holiday's Helping Hands. The site is scheduled to demobilize by August 14, 2026, and the property must be returned back to the Port of Los Angeles. This report recommends a total of \$1.5 million in Homeless Effort - County Funding Agreement interest. BOE will act as the project manager and the GSD Construction Forces Division and its subcontractors will complete the work.

Project Homekey 1.0 Rate Adjustment

This report recommends adjusting the bed rates for Project Homekey 1.0 (PHK 1.0) sites to be in alignment with the adult interim housing rates approved by the Council and Mayor on December 4, 2024 (C.F. 23-1348). Effective July 1, 2025, the adult interim housing rates are approved at \$89 per bed per night for sites 51 beds or more and \$116 per bed per night for sites with 50 beds or less. This is applicable for all PHK 1.0 sites, except Woodman given that this site is currently operating above the rate adjustment at \$130 per bed.

The other PHK 1.0 sites have varying rates depending on the number of single and double-bed units. This adjustment will standardize the rate by site, based on the total number of beds per site. This results in a \$2.9 million increase in the PHK 1.0 services budget. The breakdown of the budget, and the respective increases, per site is included in Attachment 3.

FY 2026-27 Alliance Settlement Agreement Program Services

The total budget for services at 10 interim housing sites, not including sites within the Inside Safe Program, currently counting toward the Settlement obligation for FY 2026-27, either open or anticipated to open in FY 2026-27, is \$25.6 million. The list of sites and their respective budgets can be found in Attachment 2.

As part of the executed Memorandum of Understanding (MOU), the County is to reimburse the City for services rendered at the Alliance interim housing sites. As such, the City is required to front-fund services and request reimbursements from the County. Per the Mayor's 2026-27 Proposed Budget, a total of \$129.9 million is anticipated to be reimbursed from the County in FY 2026-27. The reimbursement will be used to continue support for the Alliance interim housing sites and for the service costs for Inside Safe sites that are counting toward the Settlement, including the Mayfair interim housing site in Council District 1 and hotel/motel occupancy and booking agreements.

Additionally, a funding transfer and contract authority are included to support rental subsidies and operating expenses for Master Leasing sites through LAHSA's Master Leasing Strategy. Currently, there are 11 Master Leasing sites (686 units) counting toward the Settlement obligations. This report also recommends reserving \$1 million for a contract to monitor the Alliance Settlement progress. Funding in the amount of \$19.3 million in HHAP-6 is also recommended in this report to support the costs for the Alliance Time-Limited Subsidies (TLS) Program, which is further discussed in the section entitled, HHAP-6 Funding Category 3: Rapid Rehousing and Housing Navigation. An additional \$53,294 in HHAP-4 is also recommended for the Alliance TLS Program to ensure full funding for up to 50 slots for youths. These two allocations of funding are in addition to the \$16.3 million in HHAP-4 previously approved in the Alliance Settlement Agreement Time-Limited Subsidies Report (C.F. 23-1022-S18) and will support the 2,000 TLS slots previously approved. Should additional funding be needed, it will be included in future reports. Lastly, approximately \$4 million in HHAP-6 is recommended for LAHSA administrative costs relative to Alliance programs.

On May 5, 2026, Council approved Nardello & Co. LLC as a third-party monitor for the Alliance Settlement Agreement to provide data monitoring and regular public reports on the City's compliance with the Agreement. The Court approved this selection on May 8, 2026. As such, this report includes a recommendation for contract authority for the Office of the City Attorney to effectuate the contract.

FY 2026-27 Measure A - Local Solutions Fund (LSF) Services

The City of Los Angeles is expected to receive \$54,725,376 of the Measure A - LSF portion based on its large population size and the high concentration of homelessness. These funds can be used for local interventions such as expanding interim housing, outreach, and affordable housing projects. The funding is on a reimbursement basis and this report recommends using LSF to support LAHSA administrative costs at 10 percent of the programmatic costs (\$4,975,034) and ongoing non-Alliance interim housing obligations, such as Tiny Home Village (\$40,815,030) and Project HomeKey 1.0 (\$8,935,312) operations for a total cost of \$54,725,376. Attachment 4 provides a breakdown of the Measure A LSF allocations by program.

FY 2026-27 Homeless Housing, Assistance, and Prevention Round 6 (HHAP-6) Services

The State of California’s Homeless Housing, Assistance, and Prevention Round 6 (HHAP-6) Program, administered by the California Department of Housing and Community Development (HCD), provides local jurisdictions funding to support regional coordination and expand or develop local capacity to address immediate homelessness challenges. The City was awarded a total allocation of \$143.6 million under HHAP-6, and all funds must be expended by June 30, 2029.

On September 26, 2025, the City Council and Mayor approved the funding plan (C.F. 20-1524-S8, CAO Report dated August 1, 2025), which was included in the City’s application to the State, as shown in Table 3 below.

Table 3: HHAP-6 Funding Plan

Eligible Use Category	Amount Budgeted	Youth Set Aside
Rapid Rehousing	\$15,958,404	\$1,595,840.40
Operating Subsidies + Interim Housing	\$100,619,820	\$10,864,929.60
Interim Housing Services and Service Coordination	\$3,591,000	-
Services and Services Coordination for Unsheltered Homelessness	\$19,032,300	\$1,903,230
Administrative Costs	\$4,438,476	-
Total	\$143,640,000	

The City also establishes Funding Categories (FC) that aligns with how funds are allocated and may cross State approved Eligible Use Categories. If the budget changes within the State categories, the City must submit budget modifications. The HHAP-6 recommended allocations are detailed below by City Funding Category. Attachment 5 provides a breakdown of the HHAP-6 funded services and programs by item. Additionally, Attachment 6 provides a summary of the HHAP-6 obligations as a result of the recommendations in this report and total adjustments by Funding Category.

HHAP-6 Funding Category 1: Interim Housing

Funding under HHAP-6 Funding Category 1: Interim Housing is recommended for the continuation of services for existing interim housing interventions and program delivery. The City approved budget for this funding category was \$90.6 million. A transfer of \$36 million of unobligated funding is recommended to be reprogrammed from HHAP-6 Funding Category 1: Interim Housing to HHAP-6 Funding Categories 2, 3, and 6 since these categories require additional funding for services. The recommended budget for HHAP-6 Funding Category 1: Interim Housing will be \$57.3 million.

Interim Housing Operating and Leasing Costs

Funding is recommended to continue operations and leasing at 46 distinct interim housing interventions in FY 2026-27. The estimated total cost to continue the operations of existing interventions with HHAP-6 funds is \$50.7 million. Of these 46 sites, HHAP-6 either supports services, leasing, or both. In total, services funding is recommended for 39 interventions and lease funding is recommended for 11 sites. There is also an additional \$79,490.76 in General Fund recommended for an interim housing site located CD 14.

Additionally, this report recommends level funding in the amount of \$2.4 million to support the Inclement Weather Program, which can support approximately 264 beds and vouchers during adverse weather conditions. The actual number of beds supported will depend on the configuration of beds and vouchers used.

Safe Parking Demobilization

In the FY 2026-27 Proposed Budget, Safe Parking is allocated three months of operations costs to ramp down the program. As such, this report recommends three months of services funding for the ramp down of six Safe Parking sites. The funding allocation per site can be found in Attachment 2.

The annual cost to continue these six sites is \$2.2 million (Operations: \$2 million, LAHSA Administration: \$204,400). To restore the Safe Parking Program, an additional \$1.7 million will need to be identified, which may include an offsetting appropriation reduction in another program. If the City would like to restore funding for the Safe Parking Program, the recommendation is to realign the funding by decreasing the amount of HHAP-6 funding recommended for the Alliance TLS Program by \$1.7 million. Additional funding for the Alliance TLS Program, such as LACAHSAs, will be included in future reports.

Hygiene Trailer Repairs

This report recommends transferring approximately \$1.5 million in HHAP-6 funding to the GSD Construction Forces Division (CFD) to support the replacement of hygiene trailers at four THV sites. The CFD does not receive an annual budget allocation, so it must receive this funding to begin the necessary work. Exact costs from GSD were not yet available; however, due to the timing of the report, funding is recommended based on estimates from recent hygiene trailer replacements as to not delay funding. Table 4 provides a breakdown of the estimated construction costs associated with the trailer replacements by site as requested in this report. If additional funding is needed, it will be included in a future report.

Table 4: Hygiene Trailer Replacement Costs by Site

CD	Type	Site	Construction Salaries	Construction Materials	Total Cost
13	THV	1455 Alvarado St.	\$21,761	\$191,901	\$213,662
13	THV	2301 W 3rd St.	\$38,616	\$381,377	\$419,993
14	THV	7570 N. Figueroa St.	\$38,616	\$381,377	\$419,993
14	THV	Arroyo Drive at Ave 60	\$38,616	\$381,377	\$419,993
Total			\$137,609	\$1,336,032	\$1,473,641

HHAP-6 Funding Category 2: Housing Operations in Skid Row

Funding is recommended under the Housing Operations in Skid Row category to support various interventions and supportive services within the Skid Row area. The City approved budget for HHAP-6 Funding Category 2: Housing Operations in Skid Row was \$2.8 million. A transfer of \$8.7 million of unobligated funding in HHAP-6 Funding Category 1: Interim Housing is recommended to be reprogrammed to the HHAP-6 Funding Category 2: Housing Operations in Skid Row to continue funding for existing services in Skid Row for a recommended budget of \$11.5 million.

Shelter Interventions

Funding in the amount of \$1.4 million is recommended to be allocated to LAHSA for the Downtown Women’s Center Rapid Rehousing program. Funding will provide rental subsidies and/or intensive services to women experiencing homelessness in Council District 14 to help participants access care, stabilize, and secure and maintain housing. Funds will provide assistance to 100 households. This recommended amount represents level funding from FY 2025-26, as requested by Downtown Women’s Center.

Hygiene Services

Funding in the amount of \$4.9 million is recommended to be allocated to the Board of Public Works to continue services for the Mobile Pit Stop, the Mobile Shower, and Sidewalk Litter Abatement programs in Skid Row. This recommended amount represents level funding from FY 2025-26. The Pit Stop program provides mobile hygiene services for 12 hours per day and seven days a week. Secondly, the Mobile Shower Program operates two mobile shower trailers with each trailer being deployed to one location per day for five days a week. Thirdly, the Sidewalk Litter Abatement program will provide cleaning services, which includes, sidewalk sweeping, sanitation of public fixtures, debris removal, collection of litter, including sharp objects removal, and collection and reporting of large items from the right-of-ways and public spaces. HHAP-6 funding is also recommended for the Bureau of Sanitation to continue the Sharp Collection Box program, which places six sharp collection boxes that are

co-located at four Pit Stop locations, The Bin, and the ReFresh Spot in Skid Row.

This report recommends providing funding in the amount of \$1.9 million to LAHSA for the continuation of various hygiene services such as The People Concern (TPC) and Los Angeles Mission Hygiene Program and the ReFresh Spot Program. This recommended amount represents level funding from FY 2025-26. The People Concern and Los Angeles Mission Shower Programs provide public restrooms and shower facilities 24-hours a day for people experiencing homelessness in the Skid Row. The restroom includes both shower and toilet services. Thirdly, funding is recommended for the continued services of the ReRefresh Program and Community Ambassadors to serve people experiencing homelessness by providing 24-hour seven days a week access to restrooms, provide service engagement, and fund security.

Outreach

Funding in the amount of \$549,289 is recommended to continue the Skid Row Homeless Engagement Teams (HETs), which are two, two-person teams assigned to the Skid Row area for street engagement. This recommended amount reflects an increase of \$78,321 due to increased HET rates. Skid Row HETs are deployed within the Skid Row area that include at least one bilingual HET staff member.

Other Supportive Services

This report also recommends level funding of \$2.5 million for the continuation of Climate Centers, which will provide temporary stations for individuals in the Skid Row area during severe hot and cold weather.

HHAP-6 Funding Category 3: Rapid Rehousing and Housing Navigation

The City approved budget for HHAP-6 Funding Category 3: Rapid Rehousing and Housing Navigation was \$14.4 million. A transfer of approximately \$13.8 million of unobligated funding is recommended to be reprogrammed from HHAP-6 Funding Category 1: Interim Housing to the HHAP-6 Funding Category 3: Rapid Rehousing and Housing Navigation for Time-Limited Subsidies (TLS), which provide rental assistance for a more long-term housing opportunity for people experiencing homelessness. The recommended budget for HHAP-6 Funding Category 3: Rapid Rehousing and Housing Navigation will be \$25.3 million.

Funding in the amount of approximately \$6 million is recommended to support 250 rollover TLS slots from FY 2025-26 based on current estimates of the City's continuing obligation for non-Alliance TLS. The program was expected to end June 30, 2026; however, continued funding is recommended to allow additional time for households still enrolled to be able to transfer to other eligible programs. This reflects a \$10.2 million decrease from FY 2025-26. Each non-Alliance TLS slot has a cost estimate of \$24,309 per slot.

Approximately \$19.3 million is recommended to support the previously approved 2,000 slots in the Alliance TLS Program. Each slot in the Alliance TLS Program has a cost estimate of \$29,560 per slot. Therefore, a total of \$25.3 million is recommended in this report to support both the Alliance and non-Alliance TLS programs. Additional funding for the Alliance TLS Program, such as LACAHSAs, will be included in future reports.

HHAP-6 Funding Category 4: Outreach, Hygiene, Prevention, and Supportive Services

The City approved budget for HHAP-6 Funding Category 4: Outreach, Hygiene, Prevention, and Supportive Services was \$17.1 million. A transfer of \$1.3 million of unobligated funding is recommended to be reprogrammed from HHAP-6 Funding Category 4 to HHAP-6 Funding Category 6 to provide support for additional administration costs. The recommended budget for HHAP-6 Funding Category 4: Outreach, Hygiene, Prevention, and Supportive Services will be \$15.9 million.

Hygiene Services

In addition to the hygiene services funded in Council District 14, under Funding Category 2: Housing Operations in Skid Row, HHAP also supports citywide hygiene services. Funding in the amount of \$5.6 million is recommended to be allocated to the Board of Public Works to continue services for the Citywide Mobile Pit Stop and the Mobile Shower programs. The Pit Stop program provides mobile hygiene services at seven distinct locations for 12 hours per day and seven days a week. Secondly, the Mobile Shower Program has eight dedicated Citywide locations and operates four mobile shower trailers each day.

Additionally, funding in the amount of \$2.2 million is recommended for the Board of Public Works' Portable Hygiene Program, which provides portable toilets and hand washing stations services in the City in areas with high populations of encampments. Units are equipped with basic hygiene essentials such as soap, water, and towels.

Lastly, \$510,219 is also provided for the Shower of Hope Mobile Shower program which provides mobile shower services five days a week in Council Districts 1 (\$285,219) and 14 (\$225,000). Funding in the amount of \$300,760 is also recommended for the continuation of a Mobile Laundry program which provides laundry services five days a week within Council District 1. Funding supports the purchase, maintenance, and operations of the laundry trailer.

These recommended allocations reflect level funding from FY 2025-26.

Outreach Services

In 2022-23, the City Council and Mayor approved the expansion of the USC Street Medicine program. The FY 2026-27 Proposed Budget allocates approximately \$2 million in General Fund for the base services. Aligning with the Proposed Budget, this report recommends HHAP-6 funding in the amount of approximately \$3 million for the continued expanded services. The Street Medicine Program provides primary care on the street, which includes treatment for acute and chronic disease, preventative medicine, treatment for psychiatric conditions, and substance use disorders. All care is provided on-site, including dispensing medications and drawing blood for laboratory testing. On November 3, 2025, LAHD released the re-procurement of services with a final submission date of December 19, 2025. Results of the competitive process along with contract authority should be released for Council consideration shortly. This report includes HHAP-6 funding recommendations for Council and Mayor consideration.

Funding in the amount of \$1.7 million is recommended for this Office's Regional Outreach Coordination (ROC). Funds will continue to support one Director of Homeless Outreach (Principal Project Coordinator) and five Regional Outreach Coordinators (Senior Project Coordinators). These positions will continue to work with Council offices to identify specific outreach needs and formulate plans to address them. This Office's outreach team works in close collaboration with all relevant City departments, LAHSA, and government partners to develop outreach policies and operating procedures, and oversee deployment of City departments and LAHSA for Recreational Vehicle (RV) dwelling and Comprehensive Cleaning and Rapid Engagement (CARE and CARE+) operations. The ROC team also collaborates with other jurisdictional partners as they relate to addressing encampment efforts, which include: CalTrans, LAUSD, Army Corps of Engineers, other cities, community groups, and any other entities that impact the City of Los Angeles. As a part of the City's obligation under the City-County Alliance MOU, the ROC team coordinates the calls between Council offices, County, and service providers for the County-funded Multi-Disciplinary Teams. In an effort to continue collaboration with the County, the ROC team also works with the County's Emergency Centralized Response Center (ECRC) where County support is needed and gain access to County resources. As such, team members are present at the ECRC at least twice a week. Additionally, the Director represents the City on LAHSA's CoC Board.

Preventative and Diversion Services

Funding in the amount of \$788,886 is recommended to be continued for the Food Security Program (\$190,000), North Valley Caring Services (\$164,487), and Family Navigation Services (\$434,399) in Council Districts 6 and 7 to provide food packets to individuals and families. Additionally, funding in the amount of \$300,000 is recommended for Rapid Resolution Specialists who are located at Family Source Centers to assist clients with identifying swift housing resolution and/or connecting clients with resources.

These recommended allocations reflect level services funding from FY 2025-26.

Other Supportive Services

There are various services that this report recommends continuing funding in the amount of \$1.1 million to LAHSA such as the Tarzana Treatment Center (\$449,972) in Council District 3, the Downtown Women’s Center Health and Wellness Program (\$225,000) in Council District 14, and The People Concern (TPC) Move-In Expenses (\$468,213) in Council District 14. The Tarzana Treatment Center provides supportive services for addiction, and substance use, while promoting recovery, increasing access to mental health care, and improving the determinants of well-being. Secondly, the Downtown Women’s Center provides meals to women who are experiencing homelessness and women who are residing in Permanent Supportive Housing programs that receive services. Lastly, The People Concern’s Move-in Expenses program provides moving assistance for the unhoused population and interim housing participants in Council District 14 who are transitioning into a permanent supportive housing unit.

These recommended allocations reflect level services funding from FY 2025-26.

HHAP-6 Funding Category 5: Set-Aside for Youth

The HHAP-6 program requires 10 percent of the \$143,640,000 award amount to be allocated to Transitional Age Youth programs. Programs under this category are to be determined and will be programmed in a future funding report for the Council and Mayor’s consideration. The City approved budget for this funding category is \$14,364,000. This Office recommends programming and spending prior rounds of HHAP TAY funding before allocating HHAP-6 TAY to meet the expenditure deadlines further detailed later in this report.

Table 5: HHAP TAY Summary

Round	Minimum Allocation	Obligated	Uncommitted
HHAP-1	\$ 9,405,000	\$ 9,405,000	\$ -
HHAP-2	\$ 4,446,000	\$ 4,446,000	\$ -
HHAP-3	\$ 14,364,000	\$ 14,364,000	\$ -
HHAP-4	\$ 14,364,000	\$ 3,330,772	\$ 11,033,228
HHAP-5	\$ 16,433,550	\$ -	\$ 16,433,550
HHAP-6	\$ 14,364,000	\$ -	\$ 14,364,000
Total	\$ 73,376,550	\$ 31,545,772	\$ 41,830,778

HHAP-6 Funding Category 6: Administrative Costs and Systems Support

HHAP-6 Funding Category 6: Administrative Costs and Systems Support are funds set aside to support administrative and staffing costs. The City approved budget for HHAP-6 Funding Category 6: Administrative Costs and Systems Support was \$4.4 million. A transfer of approximately \$13.6 million from HHAP-6 Funding Category 1: Interim Housing and \$1.3 million from HHAP-6 Funding Category 4: Outreach, Hygiene, Prevention, and Supportive Services is recommended to be allocated to the HHAP-6 Funding Category 6: Administrative Costs and Systems Support for a recommended budget of \$19.3 million.

Administrative Costs

Funding in the amount of \$1.5 million is recommended for the Office of the City Administrative Officer (CAO) for one Senior Administrative Analyst II and four Administrative Analysts to support the administration of all HHAP funded programs. HHAP regulations provide a seven percent administrative cap of the total grant allocation. The recommended amount represents approximately one percent of the total HHAP-6 award.

Systems Support

City departments play a vital role in providing the project administration and management of various homelessness interventions and services funded through HHAP. This report recommends funding for related City staff costs to provide the necessary oversight of the City's homelessness programs. Funding will support staff in the Board of Public Works, Bureau of Engineering, the Office of the City Attorney, Office of the CAO, Los Angeles Housing Department, General Services Department, and the Office of the Mayor.

Additionally, approximately \$14.9 million is recommended for LAHSA administrative costs. This includes \$10.9 million allocated for Non-Alliance programs funded with HHAP and \$4 million allocated for Alliance programs. The FY 2025-26 Fourth Homelessness Funding Report (C.F. 23-1022-S29) included a total of \$950,000 in HHAP-2 and HHAP-3 funding to support FY 2026-27 LAHSA HHAP admin. This total amount of \$15.8 million reflects approximately ten percent of the LAHSA administrative costs in FY 2026-27.

HHAP Obligation and Expenditure Deadlines

Each round of HHAP funding has obligation and expenditure deadlines set by State statute. These deadlines are provided below in Table 6. Obligation is defined as the amount of funding for which the grantee has placed orders, awarded contracts, received services, or entered into similar transactions that require payment. Expenditure is defined as the amount of funding fully paid.

The City has met all of the HHAP obligations and expenditure deadlines to date and expects to meet the HHAP-2 and HHAP-3 100 percent expenditure deadline of June 30, 2026. Attachment 6 provides a breakdown of the City’s HHAP obligations, expenditures, and deadlines by HHAP round.

Table 6: HHAP Obligation and Expenditure Deadlines

HHAP Round		Obligation Deadline		Expenditure Deadline	
HHAP-1		50%	May 31, 2023	100%	June 30, 2025
HHAP-2		50%	May 31, 2023	100%	June 30, 2026
HHAP-3		50%	May 31, 2024	100%	June 30, 2026
HHAP-4	Initial Allocation	75%	May 31, 2025	50%	May 31, 2025
HHAP-4	Full Allocation			100%	June 30, 2027
HHAP-5	Initial Allocation	75%	June 30, 2026	50%	June 30, 2026
HHAP-5	Full Allocation			100%	June 30, 2028
HHAP-6	Initial Allocation	75%	June 30, 2027	50%	June 30, 2027
HHAP-6	Full Allocation			100%	June 30, 2029

Inside Safe

Inside Safe Budget

The Mayor's Proposed Budget for FY 2026-27 provides an estimated total of \$121.8 million for the Inside Safe program. This proposed total consists of two primary funding sources. First, \$98.7 million is allocated to the Homelessness Emergency Account (HEA). Funding is provided for interim housing leasing and supportive services. Second, \$23.1 million is anticipated from the Encampment Resolution Grant - 10 Freeway (ERF 4-L) to support interim housing leasing costs in FY 2026-27. The proposed allocation reflects projected grant balances in 2025-26 that will be reappropriated to 2026-27.

Table 7: Inside Safe FY 2026-27 Proposed Budget

Description	Funding Source	Amount
Inside Safe	General City Purposes	\$98,700,000
Inside Safe: 10 Freeway (ERF 4-L)	ERF Grant	\$23,106,376
Total Inside Safe Proposed Budget		\$121,806,376

The total operational cost for FY 2026-27 is estimated at \$121.8 million. The estimated costs consist of \$71.4 million for service provider support and administrative oversight, and \$50.3 million for motel leasing costs. It is estimated that \$23.1 million in motel leasing costs will be funded by the ERF grant, and the remaining balance of \$98.7 million to be supported by the General Fund within the HEA. This \$98.7 million is supported by a proposed \$104.8 million in anticipated reimbursement revenue from the City-County Alliance MOU. This amount consists of \$59.8 million for 12 months of services provided in 2025-26 and \$44.9 million for nine months of services to be provided in 2026-27. If the proposed reimbursement revenue is not achievable, actual expenses do not match the budgeted amounts, or if there are delays in sites coming online, it may result in a negative impact to the FY 2026-27 General Fund revenue.

In the FY 2025-26 Adopted Budget, the total available funding authority for Inside Safe is \$137.3 million, inclusive of a \$36.2 million transfer from the Unappropriated Balance that was approved by Council. To date, total expenditures processed for the fiscal year is \$59.8 million. Accounting for updated actuals and projections for ongoing operations, there is an estimated Inside Safe General Fund gap of \$11.7 million, which will be monitored and potentially absorbed within the available funding by the end of this fiscal year. The Mayor's Office reports that it is committed to remaining within the funding available and will not request any additional resources from the General Fund. A detailed breakdown of these funding sources, encumbrances, and expenditures is provided in Attachment 8: FY 2025-26 Inside Safe Budget Breakdown.

Inside Safe Service Provider Costs

The Inside Safe initiative relies upon the work of LAHSA and service providers in conducting assessments and providing services, which include case management services, housing navigation, street engagement, food programming, and resident monitors. For FY 2026-27, projected expenses for Inside Safe service provider support total \$71.4 million. This consists of \$54.2 million in funding for services at motels and congregate shelter sites, \$11.8 million for services at the Mayfair, and \$5.4 million in related LAHSA administrative costs.

To facilitate continuous operations and prevent disruption, this report recommends approving a transfer from the HEA to LAHD for up to \$17.9 million in advance funding authority for FY 2026-27 Quarter 1 based on available funding in the FY 2026-27 Proposed Budget. If funding is approved as proposed, the Inside Safe and Mayfair advances will align with LAHSA's other City contracts held by LAHD. This total represents an advance of approximately 13.6 million for direct service provider costs at motel and congregate sites, \$1.3 million for associated LAHSA administrative oversight, and \$3 million for Mayfair service provider costs. Furthermore, this report requests authority to amend the existing Inside Safe contract with LAHSA to increase funding and extend the term through June 30, 2027. The Mayfair funding authority will be added

to the Alliance Settlement Agreement contract to align with efforts to streamline LAHSA contracting.

For FY 2025-26, the total budgeted amount for Inside Safe service provider and administrative oversight is \$76.8 million. This projection includes \$60.2 million for the services at interim housing motels and congregate sites, \$5.8 million for LAHSA administration, \$9.9 million for service provider costs at the Mayfair, and \$0.84 million for service provider costs at the Shelby site. Due to construction delays, the Shelby site is expected to open next fiscal year. Actual expenditures processed to date for these costs total \$35 million.

Mayfair Interim Housing Operations

On May 1, 2024, the Mayfair Hotel, located in CD 1, officially opened as the City's first permanent interim housing site dedicated to the Inside Safe initiative. The facility provides 294 rooms and operates under the management of Weingart, offering integrated on-site services including case management, mental health resources, and substance abuse treatment.

The site is still undergoing renovations, including seismic upgrades and elevator modernization. Funding for the elevator modernization was transferred to GSD as approved in the Fiscal Year 2025-26 - Second Construction Projects Report in the amount of \$1,195,000 (C.F. 25-0874-S1; dated December 12, 2025). The project is necessary to ensure compliance with current safety codes, reduce the frequency of breakdowns, reduce repair costs, and reduce energy consumption by upgrading or replacing outdated components such as controllers, motors, door operators, and interior features to improve performance, safety, reliability, and energy efficiency. GSD reports that modernization of Elevator 1 is complete, with Elevators 2 and 3 scheduled for completion by the end of May 2026. BOE recently issued the Authorization to Proceed (ATP) for the schematic design of the structural and seismic retrofit. While design work continues, BOE is conducting additional concrete testing to verify strength and finalize the structural report.

Inside Safe Interim Housing Portfolio

As part of the Inside Safe operations, participants are connected to housing, typically in the form of City-contracted motel rooms. The two types of contractual motel leasing agreements are booking and occupancy. A booking agreement confirms a fixed nightly rate, but motel rooms used may fluctuate based on the number of participants at a location and room availability. An occupancy agreement includes a fixed nightly rate as well as a guaranteed number of rooms, regardless if they are filled or not.

As of March 31, 2026, the Inside Safe program utilizes a total of 1,633 beds, inclusive of 1,228 rooms across 42 active motels within the interim housing motel portfolio, 294 rooms at the Mayfair, 53 beds at a congregate shelter site in CD 14 operated by Union

Rescue Mission, and 58 beds congregate shelter site in CD 14 operated by Weingart. Motel room capacity is based on lease invoices received. Nightly rates for the interim housing motel portfolio facilities currently range from \$87 to \$175.05, inclusive of applicable taxes and fees, with two service provider 2-bedroom office rooms costing \$251 per night.

Eighteen of the motels within the portfolio (listed on Attachment 9) are currently operating under agreements that are approaching a three-year term. Pursuant to Los Angeles Administrative Code Section 10.5, Council approval is required to execute extensions or new agreements that exceed a three-year period. Accordingly, this report recommends authorizing GSD to execute the necessary contract extensions through June 30, 2027, to ensure these facilities remain available for program participants and comply with the Alliance Settlement Agreement obligation end date. These agreements include a 30-day exit clause allowing the City to terminate the agreements if necessary.

In FY 2025-26, the total projected expense for the interim housing motel portfolio and Inside Safe operating costs is \$51.2 million. Actual expenditures processed to date for nightly rentals and facility operations total \$24 million.

Inside Safe Metrics

The Los Angeles Homeless Services Authority (LAHSA) continues to track key metrics for the Inside Safe program through the Homeless Management Information System (HMIS). LAHSA's Inside Safe Dashboard (Attachment 10) reports a total of 5,932 individuals voluntarily accepted to move into interim housing and were connected to services, of which 1,499 Inside Safe participants moved into permanent housing since the beginning of the program through March 31, 2026. This data includes 1,730 participants in interim housing, which includes the Mayfair.

There have been 125 encampment operations completed through March 31, 2026. The current housing retention rate of the program is estimated to be 55 percent.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize savings from the proposed FY 2026-27 General Fund budget, Measure A - Local Solutions Fund, and Homeless Housing, Assistance and Prevention Program funds.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. Alliance Settlement Agreement Progress as of March 31, 2026
2. FY 2026-27 Interim Housing Funding by Site and Funding Source
3. FY 2026-27 PHK 1.0 Rate Adjustment
4. FY 2026-27 Measure A LSF Breakdown
5. FY 2026-27 Recommendations by Funding Source
6. FY 2026-27 HHAP 6 Summary
7. HHAP Rounds 1-6 Expenditure Breakdown
8. FY 2025-26 Inside Safe Budget Breakdown
9. Inside Safe Motel Contract Extensions
10. LAHSA Inside Safe Dashboard through March 31, 2026

MWS:ECG:KMS:SBL:MCF:PT:MZ:16260104

ALLIANCE SETTLEMENT AGREEMENT PROGRESS					
As of: 3/31/2026					
Council District	Goal	Open	In Pipeline	Overall Total	Current Delta
1	1,075	1,159	118	1,277	202
2	419	228	100	328	-91
3	410	394	144	538	128
4	406	333	26	359	-47
5	347	263	78	341	-6
6	730	371	376	747	17
7	781	184	0	184	-597
8	574	1,145	26	1,171	597
9	1,504	627	30	657	-847
10	628	436	159	595	-33
11	734	409	118	527	-207
12	415	232	147	379	-36
13	1,020	1,046	206	1,252	232
14	2,941	1,727	343	2,070	-871
15	931	439	234	673	-258
TBD (1)	n/a	0	2,000	2,000	n/a
Totals (2)	12,915	8,993	4,105	13,098	183
(1) This row represents in progress Time Limited Subsidies (TLS)					
(2) Current Delta for this row represents the difference between the overall total and the Citywide required number					

Type	CD	Program	Site Name/ Address	Population	No. of Beds/Units	LAHSA Bed Rate	Funding Source	26-27 Funding Need
ABH	2	City Interim Housing	13160 Raymer St.	Individual Adults	85	\$89	HHAP-2 (Advance)	\$ 1,391,960.00
							HHAP-6	\$ 1,369,265.00
ABH	2	City Interim Housing	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.)	Individual Adults	100	\$89	HHAP-2 (Advance)	\$ 1,637,600.00
							HHAP-6	\$ 1,610,900.00
ABH	4	City Interim Housing	3248 Riverside Dr.	Individual Adults	100	\$89	HHAP-2 (Advance)	\$ 1,637,600.00
							HHAP-6	\$ 1,610,900.00
ABH	4	City Interim Housing	3061 Riverside Dr.	Families	26	135	HHAP-4 (Advance)	\$ 322,920.00
							HHAP-6	\$ 958,230.00
ABH	7	City Interim Housing	12860 Arroyo St.	Individual Adults	85	89	HHAP-3 (Advance)	\$ 1,391,960.00
							HHAP-6	\$ 1,369,265.00
ABH	8	City Interim Housing	5965 St. Andrews Pl.	Individual Adults	100	89	HHAP-3 (Advance)	\$ 1,637,600.00
							HHAP-6	\$ 1,610,900.00
ABH	9	City Interim Housing	2817 S Hope St.	Individual Adults	100	89	HHAP-3 (Advance)	\$ 1,637,600.00
							HHAP-6	\$ 1,610,900.00
ABH	10	City Interim Housing	668 S. Hoover St. (aka 625 La Fayette Pl.)	Individual Adults	72	89	HHAP-3 (Advance)	\$ 1,179,072.00
							HHAP-6	\$ 1,159,848.00
ABH	10	City Interim Housing	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.)	Individual Adults	15	116	HHAP-4 (Advance)	\$ 160,080.00
							HHAP-6	\$ 475,020.00
ABH	13	City Interim Housing	1215 Lodi Pl.	Individual Adults	94	89	HHAP-4 (Advance)	\$ 769,672.00
							HHAP-6	\$ 2,283,918.00
ABH	13	City Interim Housing	1403 N. Gardner St.	Individual Adults	30	116	HHAP-4 (Advance)	\$ 320,160.00
							HHAP-6	\$ 950,040.00
ABH	14	City Interim Housing	310 N. Main St.	Individual Adults	99	89	HHAP-3 (Advance)	\$ 1,621,224.00
							HHAP-6	\$ 1,594,791.00
ABH	15	City Interim Housing	515 N Beacon St.	Individual Adults	100	89	HHAP-4 (Advance)	\$ 818,800.00
							HHAP-6	\$ 2,429,700.00
ABH	15	City Interim Housing	2316 E Imperial Hwy.	Individual Adults	100	89	HHAP-3 (Advance)	\$ 1,637,600.00
							HHAP-6	\$ 1,610,900.00
ABH	15	City Interim Housing	828 Eubank Ave. ¹	Individual Adults	100	\$89	HHAP-4 (Advance)	\$ 551,800.00
ABH Subtotal								\$ 37,360,225.00
Other	1	City Interim Housing	Cypress Park 499 San Fernando Dr.	Individual Adults	95	89	HHAP-2 (Advance)	\$ 1,555,720.00
							HHAP-6	\$ 1,530,355.00
Other	1	Alliance	1933 Magnolia Ave.	Youth	49	\$116	HHAP-3 TAY (Advance)	\$ 2,074,660.00
Other	4	City Interim Housing	1701 Camino Palmero St.	Families	21	135	HHAP-2 (Advance)	\$ 521,640.00
							HHAP-6	\$ 513,135.00
Other	4	Alliance	Highland Gardens 7047 Franklin Ave.	Individual Adults	143	\$89	General Fund	\$ 4,645,355.00
Other	5	Alliance	10864 Rochester Ave.	Youth	15	\$116	HHAP-3 TAY (Advance)	\$ 635,100.00
Other	6	City Interim Housing	7816 Simpson Ave.	Individual Adults	49	89	HHAP-2 (Advance)	\$ 98,217.69
							HHAP-3 (Advance)	\$ 704,206.31
							HHAP-6	\$ 789,341.00
Other	8	City Interim Housing	5615 - 5749 South Western Ave.	Individual Adults	17	116	HHAP-4 (Advance)	\$ 181,424.00
							HHAP-6	\$ 538,356.00
Other	8	City Interim Housing	9165 & 9165 1/2 Normandie St.	Individual Adults	32	116	HHAP-4 (Advance)	\$ 341,504.00
							HHAP-6	\$ 1,013,376.00

Type	CD	Program	Site Name/ Address	Population	No. of Beds/Units	LAHSA Bed Rate	Funding Source	26-27 Funding Need
Other	8	City Interim Housing	8768-8770 S. Broadway	Individual Adults	150	89	HHAP-3 (Advance)	\$ 2,456,400.00
							HHAP-6	\$ 2,416,350.00
Other	8	City Interim Housing	838 E. 109th Pl.	Individual Adults	16	116	HHAP-4 (Advance)	\$ 170,752.00
							HHAP-6	\$ 506,688.00
Other	9	City Interim Housing	224 E. 25th St. & 224 1/2 E. 25th St.	Individual Adults	68	89	HHAP-3 (Advance)	\$ 1,113,568.00
							HHAP-6	\$ 1,095,412.00
Other	9	City Interim Housing	King Solomon Village 1300-1332 W Slauson Ave.	Individual Adults	100	89	HHAP-3 (Advance)	\$ 1,637,600.00
							HHAP-6	\$ 1,610,900.00
Other	9	City Interim Housing	2521-2525 Long Beach Ave., Building A	Individual Adults	140	89	HHAP-3 (Advance)	\$ 2,292,640.00
							HHAP-6	\$ 2,255,260.00
Other	12	City Interim Housing	18140 Parthenia St.	Individual Adults	107	89	HHAP-3 (Advance)	\$ 1,752,232.00
							HHAP-6	\$ 1,723,663.00
Other	14	City Interim Housing	Weingart Center 566 S. San Pedro St.	Individual Adults	60	89	HHAP-3 (Advance)	\$ 982,560.00
							HHAP-6	\$ 966,540.00
Other	14	City Interim Housing	543 Crocker St.	Individual Adults	60	89	HHAP-3 (Advance)	\$ 982,560.00
							HHAP-6	\$ 966,540.00
Other	14	City Interim Housing	1060 N Vignes St.	Individual Adults	224	89	HHAP-3 (Advance)	\$ 3,668,224.00
							HHAP-6	\$ 3,608,416.00
Other	14	City Interim Housing	1904 Bailey St.	Families	5	135	HHAP-4 (Advance)	\$ 62,100.00
							HHAP-6	\$ 1,364,175.00
Other	14	City Interim Housing	1904 Bailey St.	Individual Adults	56	89	HHAP-4 (Advance)	\$ 458,528.00
							HHAP-6	\$ 1,360,632.00
Other	13	Alliance	4969 Sunset Blvd.	Individual Adults	52	\$89	General Fund	\$ 1,689,220.00
Other	5	Alliance	7253 Melrose Ave.	Youth	60	\$89	HHAP-3 TAY (Advance)	\$ 1,949,100.00
Other Interim Housing Subtotal								\$ 52,232,450.00
PHK 1.0	1	City Interim Housing	Solaire Hotel 1710 7th St.	Individual Adults	106	89	HHAP-3 (Advance)	\$ 1,297,991.20
							Measure A LSF	\$ 2,145,418.80
PHK 1.0	6	City Interim Housing	Econo Motor Inn 8647 Sepulveda Blvd.	Individual Adults	68	89	HHAP-3 (Advance)	\$ 1,028,192.00
							Measure A LSF	\$ 1,180,788.00
PHK 1.0	6	City Interim Housing	Woodman 9120 Woodman Ave.	Individual Adults	69	130	HHAP-3 (Advance)	\$ 1,650,480.00
							Measure A LSF	\$ 1,623,570.00
PHK 1.0	7	City Interim Housing	Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave.	Individual Adults	101	89	HHAP-3 (Advance)	\$ 1,525,084.00
							Measure A LSF	\$ 1,755,901.00
PHK 1.0	11	City Interim Housing	Super 8 LAX 9250 Airport Dr.	Individual Adults	53	89	HHAP-3 (Advance)	\$ 784,300.00
							Measure A LSF	\$ 937,405.00
PHK 1.0	12	City Interim Housing	Travelodge 21603 Devonshire St.	Individual Adults	90	\$89.00	HHAP-3 (Advance)	\$ 1,320,660.00
							HHAP-6	\$ 310,760.80
							Measure A LSF	\$ 1,292,229.20
PHK 1.0	13	City Interim Housing	The NEST 253 S. Hoover St.	Individual Adults	46	116	HHAP-3 (Advance)	\$ 678,040.00
							HHAP-6	\$ 1,269,600.00
PHK 1.0	14	City Interim Housing	Titta's Inn - Casa Luna 5533 Huntington Dr.	Individual Adults	54	89	HHAP-3 (Advance)	\$ 696,660.80
							HHAP-6	\$ 1,057,529.20
PHK 1.0	14	City Interim Housing	Super 8 Alhambra 5350 S Huntington Dr.	Individual Adults	60	89	HHAP-3 (Advance)	\$ 918,896.00
							HHAP-6	\$ 1,030,204.00
PHK 3.0	4	Alliance	Oak Tree Inn 17445 Ventura Blvd.	Youth	26	\$116	HHAP-3 TAY (Advance)	\$ 1,100,840.00
Project Homekey Subtotal								\$ 23,604,550.00

Type	CD	Program	Site Name/ Address	Population	No. of Beds/Units	LAHSA Bed Rate	Funding Source	26-27 Funding Need
Safe Parking	9	City Interim Housing	4301 S Central Ave. ²	Individual Adults	10	\$40	HHAP-6	\$ 36,800.00
Safe Parking	9	City Interim Housing	LA Convention Center Safe Parking (CD 9) ²	All	30	\$40	HHAP-6	\$ 110,400.00
Safe Parking	11	City Interim Housing	CD 11 Field Office Safe Parking ²	All	25	\$40	HHAP-6	\$ 92,000.00
Safe Parking	12	City Interim Housing	8775 Wilbur Ave. ²	All	20	\$40	HHAP-6	\$ 73,600.00
Safe Parking	15	City Interim Housing	711 S. Beacon St. ²	All	30	\$40	HHAP-6	\$ 110,400.00
Safe Parking	15	City Interim Housing	19610 S. Hamilton Ave. ²	All	25	\$40	HHAP-6	\$ 92,000.00
Safe Parking Subtotal								\$ 515,200.00
THV	1	Alliance	503 San Fernando Rd.	Individual Adults	64	\$89	General Fund	\$ 2,079,040.00
THV	2	City Interim Housing	11471 Chandler Blvd.	Individual Adults	75	\$89	Measure A LSF	\$ 2,436,375.00
THV	2	City Interim Housing	6099 Laurel Canyon Blvd.	Individual Adults	200	\$89	Measure A LSF	\$ 6,497,000.00
THV	2	City Interim Housing	12600 Saticoy	Individual Adults	150	\$89	Measure A LSF	\$ 4,872,750.00
THV	2	Alliance	Van Nuys Metrolink 7724 Van Nuys Blvd.	Individual Adults	100	\$89	General Fund	\$ 3,248,500.00
THV	3	City Interim Housing	19040 Vanowen aka 6700 Vanalden	Individual Adults	49	\$116	Measure A LSF	\$ 2,074,660.00
THV	5	Alliance	2377 Midvale Ave	Individual Adults	33	\$116	General Fund	\$ 1,397,220.00
THV	6	City Interim Housing	9700 San Fernando Rd.	Individual Adults	161	\$89	Measure A LSF	\$ 5,230,085.00
THV	6	Alliance	Sun Valley Metrolink Station 8358 San Fernando Rd.	Individual Adults	208	\$89	General Fund	\$ 6,756,880.00
THV	13	City Interim Housing	1455 Alvarado St.	Individual Adults	48	\$116	Measure A LSF	\$ 2,032,320.00
THV	13	City Interim Housing	2301 W 3rd St.	Individual Adults	107	\$89	Measure A LSF	\$ 3,475,895.00
THV	14	City Interim Housing	Arroyo Drive at Ave 60	Individual Adults	125	\$89	Measure A LSF	\$ 4,060,625.00
THV	14	City Interim Housing	7570 N. Figueroa St.	Individual Adults	93	\$89	Measure A LSF	\$ 3,021,105.00
THV	14	City Interim Housing	850 N Mission Rd.	Individual Adults	144	\$89	Measure A LSF	\$ 4,677,840.00
THV	15	City Interim Housing	1221 S. Figueroa Pl. aka Harbor Park	Individual Adults	75	\$89	Measure A LSF	\$ 2,436,375.00
Tiny Home Village Subtotal								\$ 54,296,670.00
Grand Total								\$ 168,009,095.00

¹ The Eubank ABH is demobilizing by the end of August 2026. Therefore, two months of services funding is recommended for the program's rampdown.

² Safe Parking is allocated three months of operations costs to ramp down the program.

Site Information			Rates - Separated Single/ Double						Rates - Adult Interim Housing Rate (\$89/116)			
CD	Provider	Site	Total Units	Single Beds	Single Rate	Double Beds	Double Rate	Total Beds	Total Funding Need	FY 2026-27 Rate	FY 2026-27 Budget	Change
1	Weingart	Solaire Hotel 1710 7th St	91	76	\$ 74.80	15	\$ 91.30	106	\$ 2,574,819.50	\$ 89.00	\$ 3,443,410.00	\$ 868,590.50
6	Volunteers Of America Los Angeles	Econo Motor Inn 8647 Sepulveda Blvd.	58	48	\$ 93.50	10	\$ 110.00	68	\$ 2,039,620.00	\$ 89.00	\$ 2,208,980.00	\$ 169,360.00
7	LA Family Housing	Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave.	86	71	\$ 93.50	15	\$ 110.00	101	\$ 3,025,302.50	\$ 89.00	\$ 3,280,985.00	\$ 255,682.50
11	The People Concern	Super 8 LAX 9250 Airport Dr.	44	35	\$ 93.50	9	\$ 110.00	53	\$ 1,555,812.50	\$ 89.00	\$ 1,721,705.00	\$ 165,892.50
12	Volunteers Of America Los Angeles	Travelodge 21603 Devonshire St.	75	60	\$ 92.40	15	\$ 108.90	90	\$ 2,619,787.50	\$ 89.00	\$ 2,923,650.00	\$ 303,862.50
13	Volunteers Of America Los Angeles	The NEST 253 S. Hoover St	38	30	\$ 93.50	8	\$ 110.00	46	\$ 1,345,025.00	\$ 116.00	\$ 1,947,640.00	\$ 602,615.00
14	Union Station Homeless Services	Titta's Inn - Casa Luna 5333 Huntington Drive	47	40	\$ 78.10	7	\$ 94.60	54	\$ 1,381,963.00	\$ 89.00	\$ 1,754,190.00	\$ 372,227.00
14	Union Station Homeless Services	Super 8 Alhambra 5350 S Huntington Dr.	52	44	\$ 93.50	8	\$ 110.00	60	\$ 1,822,810.00	\$ 89.00	\$ 1,949,100.00	\$ 126,290.00
6	National Health Foundation	Woodman 9120 Woodman Ave.	69	69	\$ 130.00	-	-	69	\$ 3,274,050.00	No Change	\$3,274,050.00	No Change
Total			560	473	-	87	-	647	\$ 19,639,190.00	-	\$ 22,503,710.00	\$ 2,864,520.00

Intervention	CD	Program	Bed Rate	Bed Count	Measure A	HHAP-3	HHAP-6	Total FY 2026-27 Budget
PHK 1.0	1	Solaire Hotel 1710 7th St.	\$89	106	\$ 2,145,418.80	\$ 1,297,991.20	\$ -	\$ 3,443,410.00
PHK 1.0	6	Econo Motor Inn 8647 Sepulveda Blvd.	\$89	68	\$ 1,180,788.00	\$ 1,028,192.00	\$ -	\$ 2,208,980.00
PHK 1.0	6	Woodman 9120 Woodman Ave.	\$130	69	\$ 1,623,570.00	\$ 1,650,480.00		\$ 3,274,050.00
PHK 1.0	7	Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave.	\$89	101	\$ 1,755,901.00	\$ 1,525,084.00		\$ 3,280,985.00
PHK 1.0	11	Super 8 LAX 9250 Airport Dr.	\$89	53	\$ 937,405.00	\$ 784,300.00		\$ 1,721,705.00
PHK 1.0	12	Travelodge 21603 Devonshire St.	\$89	90	\$ 1,292,229.20	\$ 1,320,660.00	\$ 310,760.80	\$ 2,923,650.00
PHK 1.0	13	The NEST 253 S. Hoover St	\$116	46	\$ -	\$ 678,040.00	\$ 1,269,600.00	\$ 1,947,640.00
PHK 1.0	14	Titta's Inn - Casa Luna 5533 Huntington Dr.	\$89	54	\$ -	\$ 696,660.80	\$ 1,057,529.20	\$ 1,754,190.00
PHK 1.0	14	Super 8 Alhambra 5350 S. Huntington Dr.	\$89	60	\$ -	\$ 918,896.00	\$ 1,030,204.00	\$ 1,949,100.00
PHK Subtotal				647	\$ 8,935,312.00	\$ 9,900,304.00	\$ 3,668,094.00	\$ 22,503,710.00
THV	2	11471 Chandler Blvd.	\$89	75	\$ 2,436,375.00		\$ -	\$ 2,436,375.00
THV	2	6099 Laurel Canyon Blvd.	\$89	200	\$ 6,497,000.00		\$ -	\$ 6,497,000.00
THV	2	12600 Satcoy	\$89	150	\$ 4,872,750.00		\$ -	\$ 4,872,750.00
THV	3	19040 Vanowen aka 6700 Vanalden	\$116	49	\$ 2,074,660.00		\$ -	\$ 2,074,660.00
THV	6	9700 San Fernando Rd.	\$89	161	\$ 5,230,085.00		\$ -	\$ 5,230,085.00
THV	13	1455 Alvarado St.	\$116	48	\$ 2,032,320.00		\$ -	\$ 2,032,320.00
THV	13	2301 W. 3rd St.	\$89	107	\$ 3,475,895.00		\$ -	\$ 3,475,895.00
THV	14	Arroyo Drive at Ave. 60	\$89	125	\$ 4,060,625.00		\$ -	\$ 4,060,625.00
THV	14	7570 N. Figueroa St.	\$89	93	\$ 3,021,105.00		\$ -	\$ 3,021,105.00
THV	14	850 N. Mission Rd.- Boyle Heights aka Mission Rd.	\$89	144	\$ 4,677,840.00		\$ -	\$ 4,677,840.00
THV	15	1221 S. Figueroa Place aka Harbor Park	\$89	75	\$ 2,436,375.00		\$ -	\$ 2,436,375.00
THV Subtotal				1,227	\$ 40,815,030.00		\$ -	\$ 40,815,030.00
N/A	N/A	LAHSA Admin	N/A	N/A	\$ 4,975,034.00		\$ -	\$ 4,975,034.00
LAHSA Admin				N/A	\$ 4,975,034.00		\$ -	\$ 4,975,034.00
Total				1,874	\$ 54,725,376.00		\$ 3,668,094.00	\$ 68,293,774.00

Funding Category	Funding Source	Agency	CD	Site Name/Program	Description	Total
N/A	County Funding Agreement (Interest)	GSD Construction	15	Eubank ABH Demobilization	Funding to support the cost of deconstruction for the Eubank ABH in CD 15.	\$ 1,297,074.00
N/A	County Funding Agreement (Interest)	BOE	15	Eubank ABH Demobilization	Funding to support the cost of permitting for demobilization of the Eubank ABH in CD 15.	\$ 147,707.00
N/A	County Funding Agreement (Interest)	CAO	15	Eubank ABH Demobilization	Funding to support the cost of security for the demobilization of the Eubank ABH in CD 15.	\$ 14,246.00
County Funding Agreement Interest Subtotal						\$ 1,459,027.00
N/A	General Fund (GCP-ASAP)	CAO	Citywide	Contract for Alliance Monitoring	Funding for a contract to monitor the Alliance Settlement progress	\$ 1,000,000.00
N/A	General Fund (GCP-ASAP)	LAHSA	Citywide	Rental subsidies and related services (Master Leasing) + Operating Costs	Funding for rental subsidies and related services, and operating expenses for Master Leasing sites.	\$ 4,691,469.00
N/A	General Fund (GCP-ASAP)	LAHSA	4	Highland Gardens 7047 Franklin Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 4,645,355.00
N/A	General Fund (GCP-ASAP)	LAHSA	13	4969 Sunset Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,689,220.00
N/A	General Fund (GCP-ASAP)	LAHSA	1	503 San Fernando Rd. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,079,040.00
N/A	General Fund (GCP-ASAP)	LAHSA	2	Van Nuys Metrolink 7724 Van Nuys Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 3,248,500.00
N/A	General Fund (GCP-ASAP)	LAHSA	5	2377 Midvale Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,397,220.00
N/A	General Fund (GCP-ASAP)	LAHSA	6	Sun Valley Metrolink Station 8358 San Fernando Rd. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 6,756,880.00
N/A	General Fund (GCP-CHI)	LAHSA	14	1904 Bailey St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 79,491.00
General Fund Subtotal						\$ 25,587,175.00
FC-1	HHAP-2 (Advance)	LAHSA	2	13160 Raymer St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,391,960.00
FC-1	HHAP-2 (Advance)	LAHSA	2	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.) Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,637,600.00
FC-1	HHAP-2 (Advance)	LAHSA	4	3248 Riverside Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,637,600.00
FC-1	HHAP-2 (Advance)	LAHSA	1	Cypress Park 499 San Fernando Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,555,720.00
FC-1	HHAP-2 (Advance)	LAHSA	4	1701 Camino Palmero St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 521,640.00
FC-1	HHAP-2 (Advance)	LAHSA	6	7816 Simpson Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 98,217.69
FC-6	HHAP-2 (Advance)	LAHSA	Various	LAHSA Admin	Funding to support LAHSA administrative costs relative to Non-Alliance programs and services through 06/30/2027.	\$262,899.20
FC-1	HHAP-2 TAY (Advance)	LAHSA	5	7253 Melrose Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 980,616.35
HHAP-2 Subtotal						\$ 8,086,253.24
FC-1	HHAP-3 (Advance)	LAHSA	7	12860 Arroyo St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,391,960.00
FC-1	HHAP-3 (Advance)	LAHSA	8	5965 St. Andrews Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,637,600.00
FC-1	HHAP-3 (Advance)	LAHSA	9	2817 S Hope St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,637,600.00
FC-1	HHAP-3 (Advance)	LAHSA	10	668 S. Hoover St. (aka 625 La Fayette Pl.) Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,179,072.00
FC-1	HHAP-3 (Advance)	LAHSA	14	310 N. Main St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,621,224.00
FC-1	HHAP-3 (Advance)	LAHSA	15	2316 E Imperial Hwy. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,637,600.00
FC-1	HHAP-3 (Advance)	LAHSA	6	7816 Simpson Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 704,206.31
FC-1	HHAP-3 (Advance)	LAHSA	8	8768-8770 S. Broadway Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,456,400.00
FC-1	HHAP-3 (Advance)	LAHSA	9	224 E. 25th St. & 224 1/2 E. 25th St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,113,568.00
FC-1	HHAP-3 (Advance)	LAHSA	9	King Solomon Village 1300-1332 W Slauson Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,637,600.00
FC-1	HHAP-3 (Advance)	LAHSA	9	2521-2525 Long Beach Ave., Building A Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,292,640.00
FC-1	HHAP-3 (Advance)	LAHSA	12	18140 Parthenia St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,752,232.00
FC-1	HHAP-3 (Advance)	LAHSA	14	Weingart Center 566 S. San Pedro St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 982,560.00
FC-1	HHAP-3 (Advance)	LAHSA	14	543 Crocker St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 982,560.00

Funding Category	Funding Source	Agency	CD	Site Name/Program	Description	Total
FC-1	HHAP-3 (Advance)	LAHSA	14	1060 N Vignes St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 3,668,224.00
FC-1	HHAP-3 (Advance)	LAHSA	1	Solaire Hotel 1710 7th St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,297,991.20
FC-1	HHAP-3 (Advance)	LAHSA	6	Econo Motor Inn 8647 Sepulveda Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,028,192.00
FC-1	HHAP-3 (Advance)	LAHSA	6	Woodman 9120 Woodman Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,650,480.00
FC-1	HHAP-3 (Advance)	LAHSA	7	Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,525,084.00
FC-1	HHAP-3 (Advance)	LAHSA	11	Super 8 LAX 9250 Airport Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 784,300.00
FC-1	HHAP-3 (Advance)	LAHSA	12	Travelodge 21603 Devonshire St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,320,660.00
FC-1	HHAP-3 (Advance)	LAHSA	13	The NEST 253 S. Hoover St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 678,040.00
FC-1	HHAP-3 (Advance)	LAHSA	14	Titta's Inn - Casa Luna 5533 Huntington Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 696,660.80
FC-1	HHAP-3 (Advance)	LAHSA	14	Super 8 Alhambra 5350 S Huntington Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 918,896.00
FC-5	HHAP-3 TAY (Advance)	LAHSA	1	1933 Magnolia Ave. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 719,355.00
FC-5	HHAP-3 TAY (Advance)	LAHSA	1	1933 Magnolia Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,074,660.00
FC-5	HHAP-3 TAY (Advance)	LAHSA	5	10864 Rochester Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 635,100.00
FC-5	HHAP-3 TAY (Advance)	LAHSA	5	7253 Melrose Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,949,100.00
FC-5	HHAP-3 TAY (Advance)	LAHSA	4	Oak Tree Inn 17445 Ventura Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,100,840.00
FC-5	HHAP-3 TAY (Advance)	LAHSA	9	Master Leasing Program	Funding for housing and homeless services for TAY living in CD 9 through June 30, 2027.	\$ 1,311,269.00
HHAP-3 Subtotal						\$ 42,385,674.31
FC-1	HHAP-4 (Advance)	LAHSA	4	3061 Riverside Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 322,920.00
FC-1	HHAP-4 (Advance)	LAHSA	10	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.) Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 160,080.00
FC-1	HHAP-4 (Advance)	LAHSA	13	1215 Lodi Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 769,672.00
FC-1	HHAP-4 (Advance)	LAHSA	13	1403 N. Gardner St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 320,160.00
FC-1	HHAP-4 (Advance)	LAHSA	15	515 N Beacon St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 818,800.00
FC-1	HHAP-4 (Advance)	LAHSA	15	828 Eubank Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 551,800.00
FC-1	HHAP-4 (Advance)	LAHSA	8	5615 - 5749 South Western Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 181,424.00
FC-1	HHAP-4 (Advance)	LAHSA	8	9165 & 9165 1/2 Normandie St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 341,504.00
FC-1	HHAP-4 (Advance)	LAHSA	8	838 E. 109th Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 170,752.00
FC-1	HHAP-4 (Advance)	LAHSA	14	1904 Bailey St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 520,628.00
FC-6	HHAP-4 (Advance)	LAHSA	Various	LAHSA Admin	Funding to support LAHSA administrative costs relative to Non-Alliance programs and services through 06/30/2027.	\$687,100.80
FC-5	HHAP-4 TAY	GSD RES	5	7253 Melrose Ave. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 1,109,700.00
FC-5	HHAP-4 TAY	LAHSA	Various	Alliance Time-Limited Subsidies	Funding for Alliance Time-Limited Subsidies and related to previously approved 2,000 slots through 06/30/2027 (\$29,560 per slot).	\$ 53,294.00
HHAP-4 Subtotal						\$ 6,007,834.80
FC-1	HHAP-6	GSD Construction	14	711 N. Alameda St. (El Puente) Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 125,512.00
FC-1	HHAP-6	GSD RES	2	12600 Satcoy Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 512.00
FC-1	HHAP-6	GSD RES	4	3061 Riverside Dr. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 419,430.00
FC-1	HHAP-6	GSD RES	13	1215 Lodi Pl. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 1,462,858.74
FC-1	HHAP-6	GSD RES	13	1455 Alvarado St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 239,580.00
FC-1	HHAP-6	GSD RES	13	2301 W 3rd St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 112,500.00

Funding Category	Funding Source	Agency	CD	Site Name/Program	Description	Total
FC-1	HHAP-6	GSD RES	14	850 Mission Rd. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 240,384.96
FC-1	HHAP-6	GSD RES	15	515 N Beacon St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 512.00
FC-1	HHAP-6	GSD RES	15	828 Eubank Ave. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 125.00
FC-1	HHAP-6	LAHSA	5	1479 La Cienega Blvd. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 645,768.00
FC-1	HHAP-6	LAHSA	9	4601 S. Figueroa St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	\$ 324,000.00
FC-1	HHAP-6	LAHSA	2	13160 Raymer St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,369,265.00
FC-1	HHAP-6	LAHSA	2	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.) Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,610,900.00
FC-1	HHAP-6	LAHSA	4	3248 Riverside Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,610,900.00
FC-1	HHAP-6	LAHSA	4	3061 Riverside Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 958,230.00
FC-1	HHAP-6	LAHSA	7	12860 Arroyo St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,369,265.00
FC-1	HHAP-6	LAHSA	8	5965 St. Andrews Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,610,900.00
FC-1	HHAP-6	LAHSA	9	2817 S Hope St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,610,900.00
FC-1	HHAP-6	LAHSA	10	668 S. Hoover St. (aka 625 La Fayette Pl.) Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,159,848.00
FC-1	HHAP-6	LAHSA	10	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.) Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 475,020.00
FC-1	HHAP-6	LAHSA	13	1215 Lodi Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,283,918.00
FC-1	HHAP-6	LAHSA	13	1403 N. Gardner St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 950,040.00
FC-1	HHAP-6	LAHSA	14	310 N. Main St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,594,791.00
FC-1	HHAP-6	LAHSA	15	515 N Beacon St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,429,700.00
FC-1	HHAP-6	LAHSA	15	2316 E Imperial Hwy. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,610,900.00
FC-1	HHAP-6	LAHSA	1	Cypress Park 499 San Fernando Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,530,355.00
FC-1	HHAP-6	LAHSA	4	1701 Camino Palmero St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 513,135.00
FC-1	HHAP-6	LAHSA	6	7816 Simpson Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 789,341.00
FC-1	HHAP-6	LAHSA	8	5615 - 5749 South Western Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 538,356.00
FC-1	HHAP-6	LAHSA	8	9165 & 9165 1/2 Normandie St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,013,376.00
FC-1	HHAP-6	LAHSA	8	8768-8770 S. Broadway Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,416,350.00
FC-1	HHAP-6	LAHSA	8	838 E. 109th Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 506,688.00
FC-1	HHAP-6	LAHSA	9	224 E. 25th St & 224 1/2 E. 25th St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,095,412.00
FC-1	HHAP-6	LAHSA	9	King Solomon Village 1300-1332 W Slauson Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,610,900.00
FC-1	HHAP-6	LAHSA	9	2521-2525 Long Beach Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,255,260.00
FC-1	HHAP-6	LAHSA	12	18140 Parthenia St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,723,663.00
FC-1	HHAP-6	LAHSA	14	Weingart Center 566 S. San Pedro St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 966,540.00
FC-1	HHAP-6	LAHSA	14	543 Crocker St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 966,540.00
FC-1	HHAP-6	LAHSA	14	1060 N Vignes St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 3,608,416.00
FC-1	HHAP-6	LAHSA	14	1904 Bailey St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,724,807.00
FC-1	HHAP-6	LAHSA	12	Travelodge 21603 Devonshire St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 310,760.80
FC-1	HHAP-6	LAHSA	13	The NEST 253 S. Hoover St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,269,600.00
FC-1	HHAP-6	LAHSA	14	Titta's Inn - Casa Luna 5533 Huntington Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,057,529.20

Funding Category	Funding Source	Agency	CD	Site Name/Program	Description	Total
FC-1	HHAP-6	LAHSA	14	Super 8 Alhambra 5350 S Huntington Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,030,204.00
FC-1	HHAP-6	LAHSA	9	4301 S Central Ave. Operations ¹	Operating costs for the interim housing site through 06/30/2027.	\$ 36,800.00
FC-1	HHAP-6	LAHSA	9	LA Convention Center Safe Parking Operations ¹	Operating costs for the interim housing site through 06/30/2027.	\$ 110,400.00
FC-1	HHAP-6	LAHSA	11	CD 11 Field Office Safe Parking Operations ¹	Operating costs for the interim housing site through 06/30/2027.	\$ 92,000.00
FC-1	HHAP-6	LAHSA	12	8775 Wilbur Ave. Operations ¹	Operating costs for the interim housing site through 06/30/2027.	\$ 73,600.00
FC-1	HHAP-6	LAHSA	15	711 S. Beacon St. Operations ¹	Operating costs for the interim housing site through 06/30/2027.	\$ 110,400.00
FC-1	HHAP-6	LAHSA	15	19610 S. Hamilton Ave. Operations ¹	Operating costs for the interim housing site through 06/30/2027.	\$ 92,000.00
FC-1	HHAP-6	LAHSA	Various	Inclement Weather	Costs relative to the City's response to inclement weather through 06/30/2027.	\$ 2,378,185.00
FC-1	HHAP-6	GSD Construction	13 & 14	Hygiene Trailer Replacements	Funding for hygiene trailer replacements at interim housing sites in CD 13 and 14.	\$ 1,473,641.00
FC-2	HHAP-6	LAHSA	14	Downtown Women's Center Rapid Rehousing	Funding for RRH and related services to approximately 100 women in the Skid Row Community through 06/30/2027.	\$ 1,423,110.00
FC-2	HHAP-6	LAHSA	14	TPC Hygiene	Funding for The People Concern for expanded shower and restroom access 24 hours per day, seven days per week next to the The Bin through 06/30/2027.	\$ 630,972.00
FC-2	HHAP-6	LAHSA	14	LA Mission Hygiene	Funding for public shower and bathroom access with attendants at LA Mission, 24 hrs/day, 7 days per week for up to 22 months through 06/30/2027.	\$ 353,936.00
FC-2	HHAP-6	LAHSA	14	ReFresh Spot Program	Funding for the expanded ReRefresh Spot Program through 06/30/2027.	\$ 892,121.00
FC-2	HHAP-6	LAHSA	14	Climate Centers (Cooling/Warming) Centers	Funding for the operations of a climate station (i.e., cooling and warming centers) for persons experiencing homelessness in Skid Row through 06/30/2027.	\$ 2,492,414.00
FC-2	HHAP-6	LAHSA	14	Homeless Health Care Community Ambassadors	Funding for two Community Ambassadors for the Bin and the ReRefresh Spot for 12 months through 06/30/2027.	\$ 150,000.00
FC-2	HHAP-6	LAHSA	14	Skid Row Homeless Engagement Teams	Funding for two HETs dedicated to Skid Row through 06/30/2027.	\$ 549,289.00
FC-2	HHAP-6	BPW	14	Hygiene Services Skid Row - Pit Stop	Funding for the Pit Stop Program within the Skid Row area, including mobile pit stop and mobile shower services through 06/30/2027.	\$ 3,286,003.16
FC-2	HHAP-6	BPW	14	Hygiene Services Skid Row - Litter Abatement	Funding for the Sidewalk and Litter Abatement program in Skid Row through 06/30/2027.	\$ 1,650,000.00
FC-2	HHAP-6	LASAN	14	Sharp Collection Box Program	Funding for a total of (6) sharp collection boxes in Skid Row to be co-located at (4) Pit Stop locations, The Bin, and the ReRefresh Spot through 06/30/2027.	\$ 25,000.00
FC-3	HHAP-6	LAHSA	Various	Non-Alliance Time-Limited Subsidies	Funding for Time-Limited Subsidies and related to approximately 250 households through 06/30/2027 (\$24,309 per slot).	\$ 6,077,250.00
FC-3	HHAP-6	LAHSA	Various	Alliance Time-Limited Subsidies	Funding for Alliance Time-Limited Subsidies and related to previously approved 2,000 slots through 06/30/2027 (\$29,560 per slot).	\$ 22,071,378.48
FC-4	HHAP-6	BPW	Various	Citywide Pit Stop Program	Funding for the Pit Stop Program outside of Skid Row, including mobile pit stops and mobile shower services through 06/30/2027.	\$ 5,595,292.80
FC-4	HHAP-6	BPW	Various	Portable Hygiene services	Funding for portable toilets and hand washing stations services in the City in areas of high population of encampments. Units are equipped with basic hygiene essentials such as soap, water, and towels through 06/30/2027.	\$ 2,183,297.32
FC-4	HHAP-6	LAHSA	1	CD 1 - Shower of Hope	Operating funds for CD 1 - Shower of Hope through 06/30/2027.	\$ 285,219.00
FC-4	HHAP-6	LAHSA	1	CD 1 - Mobile Laundry Truck	Operating funds for CD 1 - Mobile Laundry Truck through 06/30/2027.	\$ 300,760.00
FC-4	HHAP-6	LAHSA	3	Tarzana Treatment Center	Funding for the Tarzana Treatment Center to operate 18-20 transitional housing beds across three homes with 3-4 bedrooms through 06/30/2027. The program seeks to decrease homelessness, addiction, and substance use, while promoting recovery, increasing access to mental health care, and improving the determinants of well-being.	\$ 449,972.00
FC-4	HHAP-6	LAHSA	6	Food Security Program	Funding for North Valley Caring Services (NVCS) to provide services in Council District 6. Funding will be used to maintain Supportive Services for homeless families in Council District 6, including providing food packets of various food items to individuals in need to address food insecurity in CD6 through 06/30/2027.	\$ 190,000.00

Funding Category	Funding Source	Agency	CD	Site Name/Program	Description	Total
FC-4	HHAP-6	LAHSA	6 & 7	North Valley Caring Services	Funding will be used equally by Council Districts 6 and 7 to maintain Supportive Services for homeless families, including providing food packets of various food items to individuals in need, within these Council Districts through 06/30/2027.	\$ 164,487.00
FC-4	HHAP-6	LAHSA	6 & 7	Family Navigation Services	Funding will be used equally by Council Districts 6 and 7 to maintain Supportive Services for homeless families, including providing food packets of various food items to individuals in need, within these Council Districts through 06/30/2027.	\$ 434,399.00
FC-4	HHAP-6	LAHSA	14	Shower of Hope – CD 14	Operating funds for a five-day mobile shower program to be implemented by Shower of Hope in Boyle Heights, El Sereno, and Northeast Los Angeles through 06/30/2027.	\$ 225,000.00
FC-4	HHAP-6	LAHSA	14	Health and Wellness Program (DWC)	Funding for the Downtown Women's Center for its Health and Wellness program to provide meals to its clients through 06/30/2027.	\$ 225,000.00
FC-4	HHAP-6	LAHSA	14	TPC Move-in Expenses	Funding for move in expenses for individuals experiencing homelessness through 06/30/2027.	\$ 468,213.00
FC-4	HHAP-6	LAHSA	Various	Rapid Resolution Specialists at City FamilySource Centers	Funding for LAHSA to place four diversion/rapid resolution specialists at City FamilySource Centers through 06/30/2027.	\$ 300,000.00
FC-4	HHAP-6	CAO	Citywide	CAO Outreach Salaries	Funding for one Principal Project Coordinator and five Senior Project Coordinators to provide outreach coordination and oversight and to meet ongoing homelessness related workload for 12 months through 06/30/2027.	\$ 1,729,733.00
FC-4	HHAP-6	LAHD	Various	USC Street Medicine	Funding for the expanded Street Medicine services medical services for individuals experiencing homelessness who are unable to visit traditional, brick-and-mortar medical establishments through 06/30/2027.	\$ 3,020,022.00
FC-5	HHAP-6	CAO	Various	TAY Set Aside	Reserve funding for the youth set-aside	\$ 14,364,000.00
FC-6	HHAP-6	BOE	Citywide	BOE Salaries General/Related Costs	Funding for staff to complete interim housing sites (1 Civil Engineer) through 06/30/2027	\$ 250,132.00
FC-6	HHAP-6	BPW	Citywide	BPW Salaries General/Related Costs	Funding for staff to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Litter Abatement Program for (1 Senior MA I) through 06/30/2027	\$ 290,911.00
FC-6	HHAP-6	CAO	Citywide	CA Salaries General/Related Costs	Funding for staff to complete leases for interim housing sites (1 Deputy City Attorney III) through 06/30/2027	\$ 386,189.00
FC-6	HHAP-6	GSD	Citywide	GSD Salaries General/Related Costs	Funding for staff to complete negotiations of interim housing site leases (1 Senior Real Estate Officer) through 06/30/2027	\$ 376,922.00
FC-6	HHAP-6	MOHSS	Citywide	MOHSS Salaries General/Related Costs	Funding for staff to administer Citywide homeless initiatives, programs and projects one Senior Specialist for Housing and Homelessness Solutions, one Director of Skid Row Strategies and one Data Director) through 06/30/2027	\$ 911,837.00
FC-6	HHAP-6	LAHD	Citywide	LAHD Salaries/Related Costs (Affordable Housing)	Funding for staff to coordinate between City departments that provide development services for affordable housing development projects (1 Senior Project Coordinator, 1 Principal Project Coordinator, 1 Senior MA II) through 06/30/2027	\$ 774,884.00
FC-6	HHAP-6	CAO	Citywide	CAO Salaries/Related Costs (Homelessness Group)	Funding for staff in the Office of the City Administrative Officer to administer the HHAP program (1 Senior AA and 4 AA) through 06/30/2027	\$ 1,496,397.00
FC-4	HHAP-6	CA	Citywide	LA Alliance Master Service Fee	Funding for the facilitation and monitoring of LA Alliance programs through 06/30/2026	\$ 250,000
FC-6	HHAP-6	LAHSA	Various	LAHSA Admin	Funding to support LAHSA administrative costs relative to Non-Alliance programs and services through 06/30/2027.	\$10,843,249.00
FC-6	HHAP-6	LAHSA	Various	LAHSA Admin	Funding to support LAHSA administrative costs relative to Alliance programs and services through 06/30/2027.	\$4,012,591.54
HHAP-6 Subtotal						\$ 143,640,000.00
N/A	Measure A LSF	LAHSA	1	Solaire Hotel 1710 7th St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,145,418.80
N/A	Measure A LSF	LAHSA	6	Econo Motor Inn 8647 Sepulveda Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,180,788.00
N/A	Measure A LSF	LAHSA	6	Woodman 9120 Woodman Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,623,570.00
N/A	Measure A LSF	LAHSA	7	Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,755,901.00
N/A	Measure A LSF	LAHSA	11	Super 8 LAX 9250 Airport Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 937,405.00
N/A	Measure A LSF	LAHSA	12	Travelodge 21603 Devonshire St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 1,292,229.20
N/A	Measure A LSF	LAHSA	2	11471 Chandler Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,436,375.00
N/A	Measure A LSF	LAHSA	2	6099 Laurel Canyon Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 6,497,000.00

Funding Category	Funding Source	Agency	CD	Site Name/Program	Description	Total
N/A	Measure A LSF	LAHSA	2	12600 Saticoy Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 4,872,750.00
N/A	Measure A LSF	LAHSA	3	19040 Vanowen aka 6700 Vanalden Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,074,660.00
N/A	Measure A LSF	LAHSA	6	9700 San Fernando Rd. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 5,230,085.00
N/A	Measure A LSF	LAHSA	13	1455 Alvarado St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,032,320.00
N/A	Measure A LSF	LAHSA	13	2301 W 3rd St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 3,475,895.00
N/A	Measure A LSF	LAHSA	14	Arroyo Drive at Ave 60 Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 4,060,625.00
N/A	Measure A LSF	LAHSA	14	7570 N. Figueroa St. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 3,021,105.00
N/A	Measure A LSF	LAHSA	14	850 N Mission Rd. Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 4,677,840.00
N/A	Measure A LSF	LAHSA	15	1221 S. Figueroa Pl. aka Harbor Park Operations	Operating costs for the interim housing site through 06/30/2027.	\$ 2,436,375.00
N/A	Measure A LSF	LAHSA	Various	Measure A LSF Admin	Funding to support LAHSA administrative costs relative to Measure A LSF programs and services	\$ 4,975,304.00
Measure A LSF Subtotal						\$ 54,725,646.00
Total						\$ 281,891,610.35

¹ Safe Parking is allocated three months of operations costs to ramp down the program.

Account	Initial Budgeted Amount ¹	FY 2026-27 Recommended Obligations	FY 2026-27 Amended Budget	Adjustments
FC-1 Interim Housing	\$ 90,557,838.00	\$ 54,510,018.70	\$ 54,510,018.70	\$ (36,047,819.30)
FC-2 Housing Operations in Skid Row	\$ 2,788,052.00	\$ 11,452,845.16	\$ 11,452,845.16	\$ 8,664,793.16
FC-3 Rapid Rehousing and Housing Navigation	\$ 14,362,563.60	\$ 28,148,628.48	\$ 28,148,628.48	\$ 13,786,064.88
FC-4 Outreach, Hygiene, Prevention, and Supportive Services	\$ 17,129,070.00	\$ 15,821,395.12	\$ 15,821,395.12	\$ (1,307,674.88)
FC-5 Youth Experiencing or At Risk of Homelessness ²	\$ 14,364,000.00	\$ -	\$ 14,364,000.00	\$ -
FC-6 Administrative Costs and Systems Support	\$ 4,438,476.40	\$ 19,343,112.54	\$ 19,343,112.54	\$ 14,904,636.14
Total	\$ 143,640,000.00	\$ 129,276,000.00	\$ 143,640,000.00	\$ -

¹ As approved by council and Mayor on September 26, 2025 (C.F. 20-1524-S8).

² Funding Category 5 will be allocated at a later date. This Office recommends fully expending previous rounds of TAY funding on eligible uses.

HHAP Round	Awarded	Obligated	Percent Obligated	Obligation Deadline		Expended	Percent Expended	Final Expenditure Deadline
HHAP-1	\$117,562,500.00	\$117,562,500.00	100.00%	50%	May 31, 2023	\$117,562,500.00	100.00%	June 30, 2025
HHAP-2 ¹	\$55,575,000.00	\$55,575,000.00	100.00%	50%	May 31, 2023	\$46,439,243.90	83.56%	June 30, 2026
HHAP-3 ¹	\$143,640,000.00	\$143,640,000.00	100.00%	50%	May 31, 2024	\$78,932,451.72	54.95%	June 30, 2026
HHAP-4	\$143,640,000.00	\$139,046,036.39	96.80%	75%	May 31, 2025	\$81,461,525.04	56.71%	June 30, 2027
HHAP-5	\$164,335,500.00	\$164,335,500.00	100.00%	75%	June 30, 2026	\$85,579,831.61	52.08%	June 30, 2028
HHAP-6 ²	\$143,640,000.00	\$129,276,000.00	90.00%	75%	June 30, 2027	\$0.00	0.00%	June 30, 2029
Total	\$768,393,000.00	\$749,435,036.39	97.53%			\$409,975,552.27	53.35%	

¹ HHAP-2 and HHAP-3 are anticipated to be expended by June 30, 2026.

² HHAP-6 obligation is contingent on approval of the FY 2026-27 Annual Homelessness Funding Report.

FY 2025-26: Inside Safe Budget Breakdown

Budget Category	Authority	Budget Amount
FY 2025-26 Available Funding Authority		
Homelessness Emergency Account ¹		
<i>General Fund \$24,929,658</i>	FY 2025-26	\$36,179,658
<i>Encampment Resolution Fund \$11,250,000</i>		
Unappropriated Balance ¹		
<i>General Fund \$24,929,658</i>	FY 2025-26 (Pending)	\$36,179,658
<i>Encampment Resolution Fund \$11,250,000</i>		
FY 2024-25 Rollover (HEA Account & Inside Safe Reserve)	PY	\$57,851,571
Inside Safe Reserve Deposits from County MOU for Joint Operations ⁶	PY	\$1,627,520
Reprogramming of Prior Year Motel Contract Encumbrances ⁷	PY (Pending)	\$8,149,679
<i>subtotal</i>		\$139,988,087
Prior Year Funding Authority		
Prior Year Motel Contract Encumbrances	PY	\$5,966,617
FY 2025-26 Total Available Funding Authority		\$145,954,704
FY 2025-26 Funding Adjustments		
Prior Year Expenses Paid with Current Year Budget ⁴	PY	-\$12,088,909
FY 2025-26 Revised Funding Available		\$133,865,795

Expenditure Category	Description & Funding Source	Service Period	Projections	Expenses Paid	FY26 Liability (Projection less Expenses Paid)
Interim Housing					
Motel Nightly Rentals	Booking Agreements (HEA)	FY 2025-26	\$17,511,017	\$8,810,315	\$8,700,702
	Booking Agreements (PYE) ²	FY 2025-26	\$256,880	\$256,880	\$0
	Booking Agreements (ERF) ³	FY 2025-26	\$1,832,103	\$0	\$1,832,103
	Occupancy Agreements (HEA)	FY 2025-26	\$20,869,248	\$8,673,399	\$12,195,848
	Occupancy Agreements (PYE) ²	FY 2025-26	\$5,702,087	\$5,702,087	\$0
	Occupancy Agreements (ERF) ³	FY 2025-26	\$3,928,665	\$0	\$3,928,665

FY 2025-26: Inside Safe Budget Breakdown

Expenditure Category	Description & Funding Source	Service Period	Projections	Expenses Paid	FY26 Liability (Projection less Expenses Paid)
Operating Expenses	Motel Facility Damages (HEA)	FY 2025-26	\$500,000	\$0	\$500,000
	Third Party Administrator (Facility Damages) (HEA)	FY 2025-26	\$78,660	\$78,660	\$0
	Third Party Administrator (Facility Damages) (PYE) ²	FY 2025-26	\$7,650	\$7,650	\$0
	RV Storage Lease - CD 6 (HEA)	FY 2025-26	\$350,000	\$350,000	\$0
	RV Storage Lease - CD 9 (HEA)	FY 2025-26	\$150,000	\$150,000	\$0
<i>subtotal</i>			\$51,186,310	\$24,028,992	\$27,157,318
Service Provider Support Services					
LAHSA Service Provider	LAHSA Admin (HEA) ⁵	FY 2025-26	\$5,805,690	\$2,518,442	\$3,287,248
LAHSA Service Provider	IH Portfolio: Motels & Congregate (HEA)	FY 2025-26	\$60,225,000	\$25,826,531	\$34,398,469
Mayfair	Weingart (HEA)	July 01, 2025 to April 30, 2026	\$9,932,355	\$6,694,451	\$3,237,904
Shelby	Weingart (HEA)	FY 2025-26	\$846,924	\$0	\$846,924
<i>subtotal</i>			\$76,809,969	\$35,039,424	\$41,770,545
City Departments					
Mayor's Office	MOHSS - Salaries & Benefits (ERF) ³ (Pending Approval)	FY 2025-26	\$3,159,904	\$0	\$3,159,904
Bureau of Engineering	RV Storage Lot - CD 6 (HEA)	FY 2025-26	\$155,820	\$155,820	\$0
General Services	RV Storage Lot - CD 6 (HEA)	FY 2025-26	\$493,188	\$493,188	\$0
Information Technology Agency	RV Storage Lot - CD 6 (HEA)	FY 2025-26	\$145,983	\$145,983	\$0
Los Angeles Police Department	Support/Safety (HEA)	FY 2025-26	\$50,000	\$0	\$50,000
<i>subtotal</i>			\$4,004,894	\$794,991	\$3,209,904
Grand Totals			\$132,001,173	\$59,863,407	\$72,137,766

FY 2025-26: Inside Safe Budget Breakdown

FY 2025-26 Inside Safe Summary	
FY 2025-26 Inside Safe Available Funding Authority	
FY 2025-26 Available Funding Authority - General Fund	\$111,365,795
FY 2025-26 Available Funding Authority - ERF	\$22,500,000
Total Available Funding Authority	\$133,865,795
FY 2025-26 Inside Safe Projected Expenditures	
FY 2025-26 Projected Expenditures - General Fund	\$123,080,502
FY 2025-26 Projected Expenditures - ERF	\$8,920,672
Total Projected Expenditures	\$132,001,173
FY 2025-26 Inside Safe Actual Expenditures	
FY 2025-26 Actual Expenditures - General Fund	\$59,863,407
FY 2025-26 Actual Expenditures - ERF	\$0
Total Actual Expenditures	\$59,863,407
FY 2025-26 Inside Safe Projected Liability	
FY 2025-26 Actual Expenditures - General Fund	\$63,217,095
FY 2025-26 Actual Expenditures - ERF	\$8,920,672
Total Projected Liability	\$72,137,766
Projected Balance by Fund	
FY 2025-26 Projected Balance - General Fund	-\$11,714,707
FY 2025-26 Projected Balance - ERF	\$13,579,328

¹ Funding for the Homelessness Emergency Account and Unappropriated Balance related to Inside Safe is provided by 50% of the revenue from the County-Alliance Memorandum of Understanding (\$17,580,905) and the State Encampment Resolution Grant (\$11,250,000). The total expected revenue from these sources is \$57,661,810, comprising \$35,161,810 from the County-Alliance Memorandum of Understanding and \$22,500,000 from the State Encampment Resolution Grant. Of the budgeted amount, \$14,697,506 is attributable to an appropriation from the General City Purposes (GCP) account.

² PYE: Prior Year Encumbrance.

³ ERF: Encampment Resolution Fund.

⁴ Prior-year (FY25) costs were paid from current appropriations due to incorrect service periods, which prevented their use.

⁵ This is based off the contract authority authorized by City Council (C.F. 22-1545-S29).

⁶ Of the \$1.6M budget amount, \$482,436 is still pending transfer.

⁷ This represents an up-to amount and is pending finalization.

List of Motels Requiring Council Approved Contract Extension

Hotel	Legacy Contract #	Start Date	3 Year Window	Current Contract End Date	New Contract End Date
Atlas	C-143658	6/27/2023	6/27/2026	12/26/2025	6/30/2027
Budget	C-143601	6/22/2023	6/22/2026	12/21/2025	6/30/2027
Budget Sepulveda	C-144008	8/17/2023	8/17/2026	6/30/2026	6/30/2027
Cornett	C-143294	5/16/2023	5/16/2026	5/15/2026	6/30/2027
Crenshaw	C-144009	8/18/2023	8/18/2026	6/30/2026	6/30/2027
Hilltop	C-143603	6/22/2023	6/22/2026	6/21/2026	6/30/2027
Horizon	C-143694	6/29/2023	6/29/2026	12/29/2025	6/30/2027
Hyde Park	C-143540	6/14/2023	6/14/2026	6/13/2026	6/30/2027
Marina 7	C-144545	11/3/2023	11/3/2026	9/30/2024	6/30/2027
Monterey Inn	C-143858	8/3/2023	8/3/2026	9/29/2025	6/30/2027
Motel 6	C-144215	9/19/2023	9/19/2026	6/30/2026	6/30/2027
Palm	C-143653	6/27/2023	6/27/2026	6/26/2026	6/30/2027
Palm Tree	C-144144	9/8/2023	9/8/2026	6/30/2026	6/30/2027
Paradise Inn	C-143672	6/28/2023	6/28/2026	6/27/2026	6/30/2027
Rosa Bell	C-143288	5/16/2023	5/16/2026	5/15/2026	6/30/2027
Travel	C-144416	10/18/2023	10/18/2026	10/20/2025	6/30/2027
Universal	C-144597	11/16/2023	11/16/2026	11/15/2024	6/30/2027
Vista	C-144459	10/25/2023	10/25/2026	6/30/2026	6/30/2027
Count					18

Inside Safe

Los Angeles Homeless Services Authority Report

Data through March 31, 2026. Published April 10, 2026. Please disregard all previous reports.

<p>125</p> <p>Encampment Operations</p>	<p>5,932</p> <p>Entered Interim Housing</p>	<p>55%</p> <p>Housing Retention</p>
--	--	--

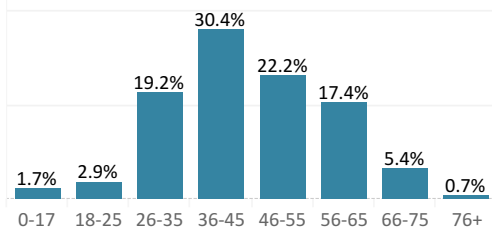
Current Status of Clients Who Entered Interim Housing

*Due to ongoing data quality work, please note that for this report current statuses reflect the client statuses as of the update date and not the report end date.

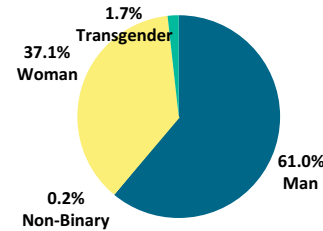
<p>1,499</p> <p>Currently Permanently Housed</p>	<p>Permanent Supportive Housing</p> <p>Exited to Subsidized Housing</p> <p>Time Limited Subsidy</p> <p>Exited to Unsubsidized Housing</p> <p>Reunified</p>	<p>547 (36.49%)</p> <p>458 (30.55%)</p> <p>362 (24.15%)</p> <p>81 (5.40%)</p> <p>51 (3.40%)</p>
<p>1,730</p> <p>Currently in Interim Housing</p>	<p>Motel</p> <p>Mayfair Hotel</p> <p>Other IH</p> <p>Inside Safe San Pedro</p> <p>Tiny Home</p> <p>ABH</p>	<p>1,234 (71.3%)</p> <p>236 (13.6%)</p> <p>186 (10.7%)</p> <p>50 (2.9%)</p> <p>20 (1.2%)</p> <p>5 (0.3%)</p>
<p>2,703</p> <p>Program Exits</p>	<p>Returned to Homelessness</p> <p>Returned to Homelessness - Working with Providers</p> <p>Medical or Psychiatric Facility</p> <p>Incarcerated</p> <p>Deceased</p>	<p>1,702 (63.0%)</p> <p>719 (26.6%)</p> <p>35 (1.3%)</p> <p>138 (5.1%)</p> <p>109 (4.0%)</p>

Demographics

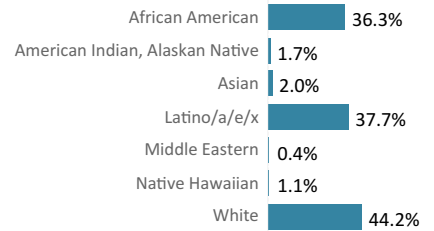
Age



Gender



Race & Ethnicity



Individuals included in report: Includes clients who were engaged on the day of the encampment resolution and in repopulations efforts. Inside Safe also includes clients who were living in other ad hoc encampments throughout the city since January 2023 and clients that were living in the LA Grand on Feb 1, 2023, when transition from a PRK site. It also include clients in the ERF LA Grand Program. The nonspecific encampment-based clients comprise 1469 individuals.

Housing Retention: The percentage is calculated by dividing the sum of people who are Currently Permanently Housed and Currently in Interim Housing by the number of people who entered Interim Housing. This figure excludes clients that have passed away as they did not voluntarily exit the programs.

Returned to Homelessness- Working with Providers: This includes clients who have left interim or permanent housing, but who are currently still engaging with outreach and housing programs.

Returned to Homelessness: Clients who have left the program and are not active in any other homeless services program in HMIS.

Data Quality:

The report includes only data that providers have entered into HMIS. Providers have up to 72 hours after an interaction with, or a change in status of, a client to make a record in HMIS. Due to the dynamic nature of the program and its participants, this process may take longer than 72 hours. There may also be additional activities that have yet to be captured in HMIS. LAHSA and service providers strive for complete, accurate, and timely data in HMIS. The Data Management team at LAHSA is actively collaborating with providers to resolve any data discrepancies.

Entered Interim Housing: Includes only clients who entered interim housing. This cohort is the basis for all reporting.

Percentage Permanently Housed: Calculated from all clients who entered interim housing who have not exited from program.

Duplicative Clients: As a note there have been 381 clients who have been involved in more than one resolution. They are deduplicated in the total count.

Demographics: Blanks in demographics (race, age, gender, etc.) are not calculated in these data sets (and the main topline), and people who self-report multiple races/ethnicities are double-counted in the race categories, but the grand totals are deduplicated numbers.

Inside Safe Latino/a/e/x

Los Angeles Homeless Services Authority Report

Data through February 28, 2026. Published April 1, 2026. Please disregard all previous reports.

121 Encampment Operations	2,191 Entered Interim Housing	55% Housing Retention
-------------------------------------	---	---------------------------------

Current Status of Clients Who Entered Interim Housing

484 Currently Permanently Housed	<table border="1"> <tr><td>Permanent Supportive Housing</td><td>171 (35.33%)</td></tr> <tr><td>Time Limited Subsidy</td><td>131 (27.07%)</td></tr> <tr><td>Exited to Subsidized Housing</td><td>125 (25.83%)</td></tr> <tr><td>Exited to Unsubsidized Housing</td><td>42 (8.68%)</td></tr> <tr><td>Reunified</td><td>15 (3.10%)</td></tr> </table>	Permanent Supportive Housing	171 (35.33%)	Time Limited Subsidy	131 (27.07%)	Exited to Subsidized Housing	125 (25.83%)	Exited to Unsubsidized Housing	42 (8.68%)	Reunified	15 (3.10%)		
Permanent Supportive Housing	171 (35.33%)												
Time Limited Subsidy	131 (27.07%)												
Exited to Subsidized Housing	125 (25.83%)												
Exited to Unsubsidized Housing	42 (8.68%)												
Reunified	15 (3.10%)												
710 Currently in Interim Housing	<table border="1"> <tr><td>Motel</td><td>547 (76.9%)</td></tr> <tr><td>Other IH</td><td>78 (11.0%)</td></tr> <tr><td>Mayfair Hotel</td><td>64 (9.0%)</td></tr> <tr><td>Inside Safe San Pedro</td><td>10 (1.4%)</td></tr> <tr><td>Tiny Home</td><td>9 (1.3%)</td></tr> <tr><td>ABH</td><td>3 (0.4%)</td></tr> </table>	Motel	547 (76.9%)	Other IH	78 (11.0%)	Mayfair Hotel	64 (9.0%)	Inside Safe San Pedro	10 (1.4%)	Tiny Home	9 (1.3%)	ABH	3 (0.4%)
Motel	547 (76.9%)												
Other IH	78 (11.0%)												
Mayfair Hotel	64 (9.0%)												
Inside Safe San Pedro	10 (1.4%)												
Tiny Home	9 (1.3%)												
ABH	3 (0.4%)												
997 Program Exits	<table border="1"> <tr><td>Returned to Homelessness</td><td>638 (64.0%)</td></tr> <tr><td>Returned to Homelessness - Working with Providers</td><td>258 (25.9%)</td></tr> <tr><td>Medical or Psychiatric Facility</td><td>11 (1.1%)</td></tr> <tr><td>Incarcerated</td><td>60 (6.0%)</td></tr> <tr><td>Deceased</td><td>30 (3.0%)</td></tr> </table>	Returned to Homelessness	638 (64.0%)	Returned to Homelessness - Working with Providers	258 (25.9%)	Medical or Psychiatric Facility	11 (1.1%)	Incarcerated	60 (6.0%)	Deceased	30 (3.0%)		
Returned to Homelessness	638 (64.0%)												
Returned to Homelessness - Working with Providers	258 (25.9%)												
Medical or Psychiatric Facility	11 (1.1%)												
Incarcerated	60 (6.0%)												
Deceased	30 (3.0%)												

Demographics

Age

Age Group	Percentage
0-17	2.3%
18-25	3.2%
26-35	21.6%
36-45	31.8%
46-55	23.1%
56-65	13.5%
66-75	3.9%
76+	0.6%

Gender

Gender	Percentage
Man	64.0%
Woman	34.4%
Transgender	1.5%
Non-Binary	0.1%

Race & Ethnicity

Race & Ethnicity	Percentage
African American	36.3%
American Indian, Alaskan Native	1.7%
Asian	2.0%
Latino/a/e/x	37.7%
Middle Eastern	0.4%
Native Hawaiian	1.1%
White	44.2%

Individuals included in report: Includes clients who were engaged on the day of the encampment resolution and in repopulations efforts. Inside Safe also includes clients who were living in other ad hoc encampments throughout the city since January 2023 and clients that were living in the LA Grand on Feb 1, 2023, when transition from a PRK site. It also include clients in the ERF LA Grand Program. The nonspecific encampment-based clients comprise 695 individuals.

Housing Retention: The percentage is calculated by dividing the sum of people who are Currently Permanently Housed and Currently in Interim Housing by the number of people who entered Interim Housing. This figure excludes clients that have passed away as they did not voluntarily exit the programs.

Returned to Homelessness- Working with Providers: This includes clients who have left interim or permanent housing, but who are currently still engaging with outreach and housing programs.

Returned to Homelessness: Clients who have left the program and are not active in any other homeless services program in HMIS.

Data Quality:

The report includes only data that providers have entered into HMIS. Providers have up to 72 hours after an interaction with, or a change in status of, a client to make a record in HMIS. Due to the dynamic nature of the program and its participants, this process may take longer than 72 hours. There may also be additional activities that have yet to be captured in HMIS. LAHSA and service providers strive for complete, accurate, and timely data in HMIS. The Data Management team at LAHSA is actively collaborating with providers to resolve any data discrepancies.

Entered Interim Housing: Includes only clients who entered interim housing. This cohort is the basis for all reporting.

Percentage Permanently Housed: Calculated from all clients who entered interim housing who have not exited from program.

Duplicative Clients: As a note there have been clients who have been involved in more than one resolution. They are deduplicated in the total count. . .



Inside Safe Race & Ethnicity Report

Los Angeles Homeless Services Authority Report

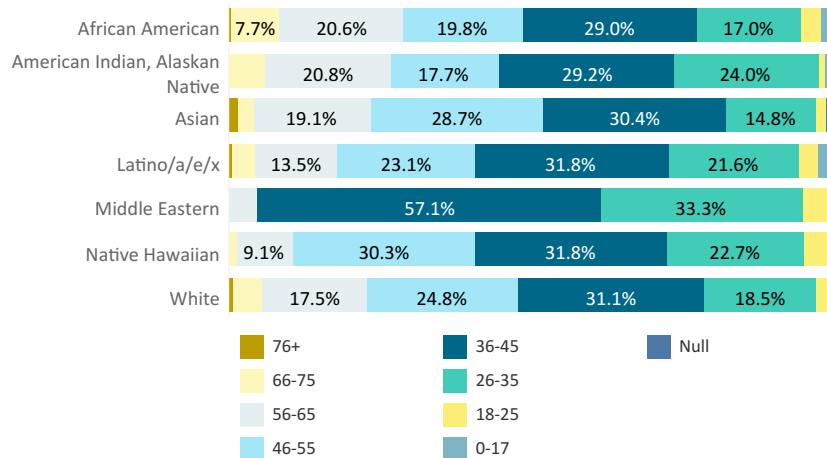
Data through February 28, 2026. Published April 1, 2026. Please disregard all previous reports.

Current Status of Clients Who Entered Interim Housing

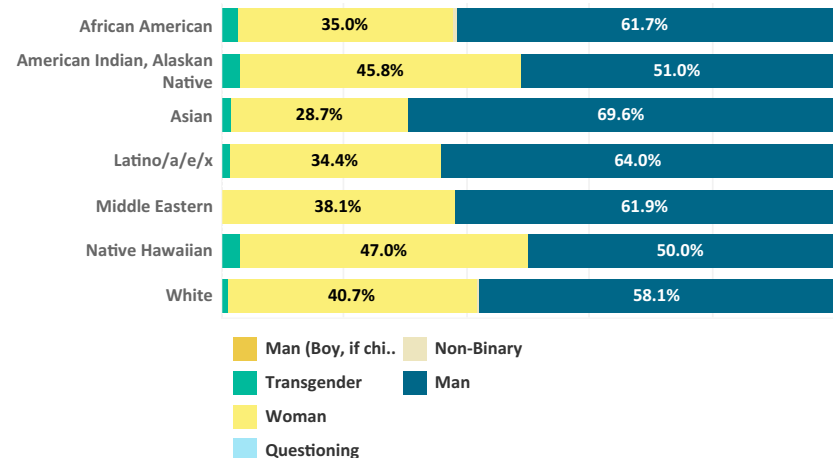
	Permanent Housing	Interim Housing	Returned to Homelessness	Returned to Homelessness - Working with Providers	Incarcerated	Deceased	Medical or Psychiatric Facility
African American	620 (29.4%)	538 (25.5%)	581 (27.6%)	265 (12.6%)	46 (2.2%)	44 (2.1%)	14 (0.7%)
American Indian, Alaskan Native	26 (27.1%)	26 (27.1%)	32 (33.3%)	10 (10.4%)		2 (2.1%)	
Asian	34 (29.6%)	44 (38.3%)	26 (22.6%)	8 (7.0%)		3 (2.6%)	
Latino/a/e/x	484 (22.1%)	710 (32.4%)	638 (29.1%)	258 (11.8%)	60 (2.7%)	30 (1.4%)	11 (0.5%)
Middle Eastern	2 (9.5%)	5 (23.8%)	9 (42.9%)	4 (19.0%)	1 (4.8%)		
Native Hawaiian	19 (28.8%)	20 (30.3%)	17 (25.8%)	8 (12.1%)	1 (1.5%)	1 (1.5%)	
White	652 (25.4%)	725 (28.2%)	755 (29.4%)	320 (12.5%)	52 (2.0%)	52 (2.0%)	13 (0.5%)
Grand Total	1,480 (25.5%)	1,703 (29.3%)	1,644 (28.3%)	712 (12.3%)	130 (2.2%)	106 (1.8%)	34 (0.6%)

Demographics

Age



Gender



Demographics: Blanks in demographics (race, age, gender, etc.) are not calculated in these data sets (and the main topline), and people who self-report multiple races/ethnicities are double-counted in the race categories, but the grand totals are duplicated numbers.

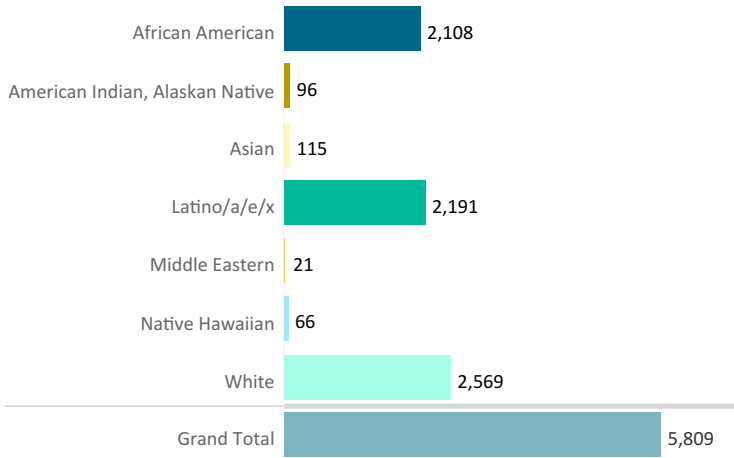
Inside Safe Race & Ethnicity Report

Los Angeles Homeless Services Authority Report

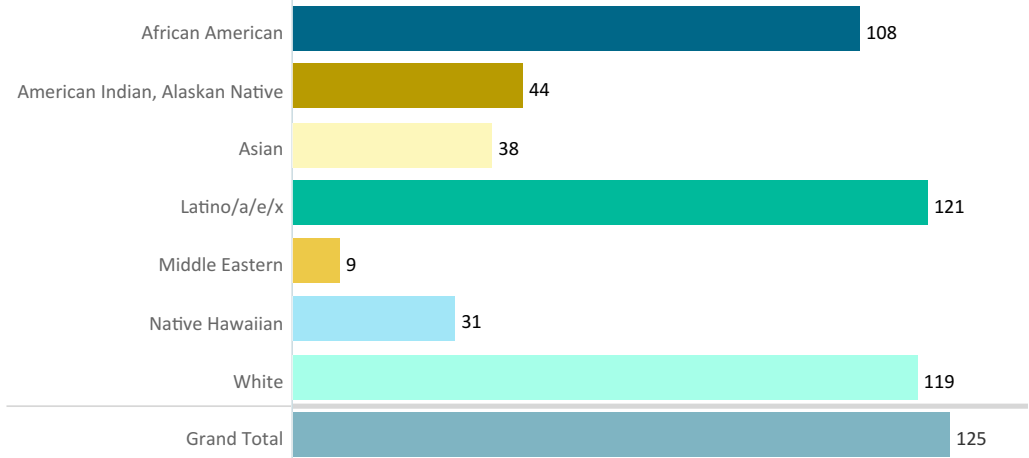
Data through February 28, 2026. Published April 1, 2026. Please disregard all previous reports.

Total Served & Encampments

Total Served

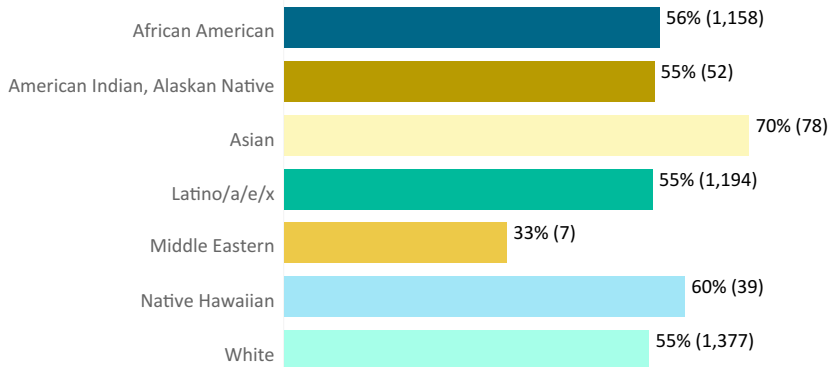


Encampments by Race & Ethnicity

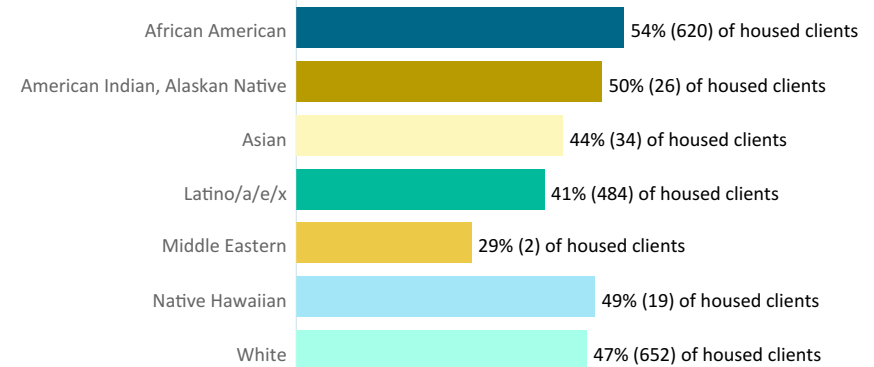


Housing Retention & Permanently Housed

Housing Retention



Permanently Housed



Demographics: Blanks in demographics (race, age, gender, etc.) are not calculated in these data sets (and the main topline), and people who self-report multiple races/ethnicities are double-counted in the race categories, but the grand totals are deduplicated numbers.