

*LA Alliance et al. vs. the City of Los Angeles, et al.*

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# Updated Bed Plan



**City Administrative Officer**  
**Matthew W. Szabo**  
September 17, 2025

**New bed plan due**  
**October 3, 2025**

*Status as of June 30, 2025*

# Requirement: **12,915** Units/Beds

Beds/Units Open*	7,440
+ In Process	3,776
<b>Total Open or in process</b>	<b>11,216</b>

\* If any currently open units are discontinued, replacement units will be needed.

Delta	1,699
+ Potential PSH Delayed Units	394
<b>Total Gap</b>	<b>2,093</b>

## *Proposed Bed Plan*

Total gap: **2,093** Units/Beds

**130**

Non-Congregate Beds

+

**1,800**

Time-Limited Subsidies

+

**200**

RV Time-Limited Subsidies

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**2,130**

**Beds/Subsidies**

# Why Time Limited Subsidies (TLS)?

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**Cost Efficient  
Effective**

# Cost Efficiency

**\$24,309**  
**per year**

# Effective

# 67%

**of all exits from TLS since July 2024 are into a permanent situation**

- Currently enrolled in a PSH program
- No active enrollment in HMIS

Source: September 11, 2025 Presentation to the Homeless Strategy Committee by HR&A (Sarah Solon) and LAHSA (Nathaniel VerGow and Bevin Kuhn)





# *Estimated Costs*

	FY 25-26
Total Cost (current programs + bed plan)	\$442,973,554
Total Funding	\$434,951,584
Total Gap	<b>\$8,021,970</b>

	FY 26-27	FY 27-28
Existing Gap	\$166,578,172	\$230,424,503
Proposed Bed Plan Costs	\$53,820,950	\$29,556,249
Total Gap	<b>\$220,399,122</b>	<b>\$259,980,752</b>



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