

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: August 15, 2025

CAO File No. 0220-05151-0722

Council File No. 23-1022

Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Alliance Settlement Agreement

Subject: **ALLIANCE SETTLEMENT AGREEMENT PROGRESS AS OF JUNE 30, 2025**

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**SUMMARY**

This report provides an update on the City's progress toward meeting the Alliance Settlement Agreement obligation to create 12,915 new shelter or housing solutions by June 13, 2027, as of the quarterly status report submitted to the U.S. District Court of Central District of California for the quarter ending June 30, 2025. Of the 12,915 beds or units required under the Settlement, 7,440 beds or units are open and 3,776 beds or units are in progress, for a total of 11,216 beds or units that satisfy the intent of the Settlement.

**RECOMMENDATION**

Note and file.

**BACKGROUND**

On March 10, 2020, the LA Alliance for Human Rights, a coalition of downtown Los Angeles residents and business owners, including persons who are currently experiencing and have formerly experienced homelessness, filed suit against the City and the County of Los Angeles ("County") for violating various State and federal laws in connection with the City's and County's alleged failures in responding to homelessness.

On May 15, 2020, the U.S. District Court of Central District of California (District Court) issued a preliminary injunction requiring the City and the County to relocate and shelter all homeless individuals living near freeway overpasses, underpasses, and ramps. On June 16, 2020, the City reached an agreement with the County to create 6,700 homeless housing units within 18 months to address the COVID-19 emergency. This

agreement is referred to as the Covid-19 Homelessness Roadmap or the Freeway Agreement. The City has met all obligations under the agreement. The Roadmap agreement ended June 30, 2025.

On June 14, 2022, the District Court approved a Settlement Agreement (Settlement) between the City and the plaintiffs and dismissed the City from the lawsuit. The District Court retained jurisdiction for a period of five years to enforce the terms of the Settlement and appointed a special master to assist the District Court to monitor and enforce the terms of the Settlement.

The Settlement is a five-year agreement beginning June 14, 2022, and ending June 13, 2027. Under the Settlement terms, the City will create 12,915 new shelter or housing solutions that are equitably distributed across the City. In addition to the Citywide required number, target numbers for each Council District were established based on the 2022 Point in Time Count. The type of housing or shelter interventions used toward the Settlement are determined at the City's sole discretion. The City may not use any interventions toward the Settlement that opened prior to the Settlement start date of June 14, 2022, or any interventions used to satisfy the City's June 16, 2020 Roadmap agreement. As part of the Settlement, the City reports on data related to encampment engagement, cleaning, and reduction milestones. The City reports to the District Court quarterly on progress toward meeting the Settlement requirements. The last quarterly reporting period was through June 30, 2025, and the report filed with the Court is provided as Attachment 1 - Fiscal Year 2024-25 Quarter 4 Report per Settlement Agreement.

## **DISCUSSION**

### **Quarterly Progress: April 1, 2025 - June 30, 2025**

This report provides updates regarding the City's progress in meeting the Settlement shelter and housing production requirements as of June 30, 2025.

#### ***Beds/Units Open and In Progress as of June 30, 2025***

As of June 30, 2025, of the 12,915 beds or units required under the Settlement, 7,440 beds or units are open and 3,776 beds or units are in progress, for a total of 11,216 beds or units that satisfy the intent of the Settlement. The difference between the 12,915 beds or units required by June 13, 2027 and the 11,216 beds or units currently open and in process is 1,699. Attachment 2 - Alliance Settlement Agreement Progress as of June 30, 2025 shows both Citywide and Council District totals. Attachment 3 – Alliance Settlement Beds/Units Production Pipeline as of June 30, 2025, shows the number of beds/units currently expected to open each fiscal year by Council District.

The 7,440 beds or units open as of June 30, 2025, include the following:

- 1,760 interim housing (IH) beds
  - 545 Inside Safe Hotel/Motel Booking Agreement units
  - 653 Inside Safe Hotel/Motel Occupancy Agreement units
  - 562 other IH units
- 5,680 permanent supportive housing (PSH) units
  - 545 Project Homekey-2 units
  - 125 Project Homekey-3 units
  - 3,764 Prop HHH units
  - 682 Master Lease units
  - 564 other PSH units

The 3,776 beds or units in progress as of June 30, 2025 include the following:

- 694 IH beds
  - 211 Project Homekey-3 beds
  - 483 Behavioral Health Continuum Infrastructure Program - Emergency Stabilization Beds Grant Funds beds
- 3,082 PSH units
  - 130 Project Homekey-1 units
  - 694 Project Homekey-2 units
  - 24 Project Homekey-3 units
  - 1,166 Prop HHH units
  - 1,068 other PSH units

### *Council District Targets*

As shown in Attachment 2 - Alliance Settlement Beds/Units Production Pipeline as of June 30, 2025, one Council District, CD 8, has met its target number, and four additional Council Districts, CDs 1, 3, 6, and 13, are projected to meet their target numbers. As detailed in Attachment 3 – Alliance Settlement Beds/Units Production Pipeline as of June 30, 2025, CDs 1, 3, 6, and 13 are projected to meet their target numbers in FY 2025-26. The remaining Council Districts would need to add additional beds or units to the pipeline in order to achieve these targets, as shown in the “Current Delta” column. The City is not required to meet each Council District target in order to comply with the Settlement; rather, the Settlement requires the City to equitably distribute housing and shelter solutions throughout the City, and these Council District targets may be used as a guideline.

### *Permanent Supportive Housing Timelines*

Based on current projected timelines, six in-progress PSH interventions included in the Alliance pipeline may not open by June 13, 2027. These include a 50-unit and a 12-unit project in Council District 1, a 15-unit project in Council District 8, a 137-unit project in Council District 13, and a 97-unit and a 83-unit project in Council District 14, totaling 394 units. The CAO is monitoring the timelines for these projects. Council Districts are also encouraged to monitor the timelines of all PSH projects in their districts, especially

those projected to open in the first half of calendar year 2027. In the event that these or other PSH projects need to be removed from the pipeline because they will not open by the end of the Settlement term, additional beds or units will need to be identified.

#### *Removed Projects*

Two in-progress interventions have been removed from the previously reported Alliance pipeline, as the sites no longer include PSH units. These interventions are a 30-unit project and a 20-unit project located in Council District 15, for a total of 50 units.

### **County Reimbursement for Alliance Interim Housing Services**

In accordance with the Memorandum of Understanding (MOU) between the City and the County relative to the Alliance Settlement Agreement, the County will reimburse for services at interim housing sites counting toward the City's Alliance Settlement obligations. The County's reimbursement for services is limited to a maximum of 3,100 interim housing units and a total amount not to exceed \$259,000,000. The MOU states that the City shall invoice the County for the services costs of interim housing beds that are included in the City's quarterly reports to the Court and that are active and that clients can be placed in. The MOU also states that the City will not retroactively add interim housing beds to its quarterly reports to the Court. (C.F. 23-1022-S4; May 31, 2024).

The City has thus far received a reimbursement of \$13.5 million from the County for services rendered at Alliance interim housing sites. On February 28, 2025, \$1.7 million was received and \$11.8 million was received on July 9, 2025. Additional details are provided in Table 1 below. Based on the City's funding allocations for eligible sites, the total expected reimbursement amount for services through June 30, 2025, is approximately \$46.4 million, pending actual expenditures. This amount is inclusive of the \$13.5 million received to date. The remaining reimbursement amount is anticipated to support the \$39,027,707 that was approved in the FY 2025-26 Adopted Budget.

*Table 1 - County Reimbursement for Alliance Interim Housing Services*

Invoice #	Service Period	Amount	Date Check Received
1	FY 22-23 Highland Gardens	\$1,723,150.00	2/28/2025
2	FY 23-24 Highland Gardens	\$3,653,919.10	7/9/2025
3	April 24-Sept 24 Mayfair Hotel	\$8,136,306.00	7/9/2025
	<b>Total</b>	<b>\$13,513,375.10</b>	

### **FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of the recommendations in this report.

## **FINANCIAL POLICIES STATEMENT**

Approval of the recommendations contained in this report complies with the City's Financial Policies.

**Attachments:**

Attachment 1 – Fiscal Year 2024-25 Quarter 4 Report per Settlement Agreement

Attachment 2 – Alliance Settlement Agreement Progress as of June 30, 2025

Attachment 3 – Alliance Settlement Beds/Units Production Pipeline as of June 30, 2025

*MWS:ECG:KML:SBL:MCF:MZ:16260015*

Attachment 1 – Fiscal Year 2024-25 Quarter 4 Report per Settlement Agreement

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*CITY OF LOS ANGELES*

**UNITED STATES DISTRICT COURT**  
**CENTRAL DISTRICT OF CALIFORNIA**

LA ALLIANCE FOR HUMAN RIGHTS,  
et al.,

Plaintiffs,

v.

CITY OF LOS ANGELES, a Municipal  
entity, et al.,

Defendants.

Case No. 2:20-cv-02291 DOC (KES)

**DEFENDANT CITY OF LOS  
ANGELES' QUARTERLY STATUS  
REPORT PURSUANT TO THE  
SETTLEMENT AGREEMENT  
BETWEEN LA ALLIANCE FOR  
HUMAN RIGHTS AND THE CITY  
OF LOS ANGELES [DKT. 421]**

**Hon. David O. Carter**  
**United States District Judge**

Attachment 1 – Fiscal Year 2024-25 Quarter 4 Report per Settlement Agreement

1 TO THE COURT AND TO ALL PARTIES AND THEIR ATTORNEYS OF  
2 RECORD:

3 Pursuant to Paragraph 7.1 of the Settlement Agreement between LA Alliance for  
4 Human Rights et al. and the City of Los Angeles (Dkt. 421), the City submits this  
5 quarterly status update regarding its progress with the Settlement Agreement:

6 **Creation of housing or shelter solutions:** Attached as Exhibit A is a report that  
7 provides the number of housing or shelter opportunities created or otherwise obtained,  
8 the number of opportunities offered, and the number of opportunities currently available  
9 in each Council District for the quarter ending June 30, 2025. This Court’s June 24,  
10 2025 Order directed the City to include, “[b]eginning in the quarterly report slated for  
11 October 2025,” certain additional information about each opportunity being reported.  
12 Dkt. 991 at 46. That additional information is thus not in Exhibit A, but the City will  
13 endeavor to include it in the next quarterly report slated for October 2025.

14 **Encampment reductions:** This Court’s June 24, 2025 Order also addressed a  
15 dispute about the interpretation of the term “reduction” in the Settlement Agreement—  
16 based on this Court’s interpretation of that term, the Court directed the City to “report its  
17 updated encampment reduction data beginning in the October 2025 quarterly status  
18 report.” Dkt. 991 at 54. The City thus is not including encampment-reduction data in  
19 this quarterly status report, but will endeavor to provide that information in the quarterly  
20 report slated for October 2025, in accordance with the June 24, 2025 Order.

21 DATED: July 15, 2025

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VALERIE L. FLORES, Chief Deputy City Attorney  
ARLENE N. HOANG, Deputy City Attorney  
JESSICA MARIANI, Deputy City Attorney

25 By: /s/Arlene N. Hoang  
Arlene N. Hoang, Deputy City Attorney  
26 Counsel for Defendant City of Los Angeles  
27  
28

# EXHIBIT A



Attachment 1 – Fiscal Year 2024-25 Quarter 4 Report per Settlement Agreement

Alliance Settlement Agreement Quarterly Report Quarter Ending June 30, 2025 Intervention Data								
No.	Council District	Intervention Type	Project Type	Address / Location	Units/Beds (1)	Status	Open & Occupiable Date	Total PEH Served (2)
1	1	PSH	Prop HHH	Washington View Apartments 720 W WASHINGTON BLVD Los Angeles, CA 90015	91	Open	06/30/2022	91
2	10	PSH	Non-Prop HHH	PATH Villas Montclair/Gramercy(Recap-Site 2 of 2) 3317 W WASHINGTON BLVD Los Angeles, CA 90018	16	Open	07/26/2022	16
3	8	PSH	Prop HHH	Chesterfield 4719 S NORMANDIE AVE Los Angeles, CA 90037	42	Open	08/03/2022	42
4	13	PSH	Prop HHH	HiFi Collective 3200 W TEMPLE ST Los Angeles, CA 90026	58	Open	08/17/2022	58
5	10	PSH	Prop HHH	Adams Terrace 4314 W ADAMS BLVD Los Angeles, CA 90018 4347 W ADAMS BLVD Los Angeles, CA 90018	43	Open	09/21/2022	43
6	3	PSH	Prop HHH	Bell Creek Apartments 6940 N OWENSMOUTH AVE Canoga Park, CA 91303	41	Open	09/23/2022	41
7	14	PSH	Non-Prop HHH	LAMP Lodge 660 S STANFORD AVE Los Angeles, CA 90021	81	Open	10/04/2022	81
8	7	PSH	Prop HHH	Silva Crossing (fka Link at Sylmar) 12667 SAN FERNANDO ROAD Sylmar, CA 91342	55	Open	10/11/2022	55
9	10	PSH	Prop HHH	Berendo Sage 1035 S BERENDO ST LOS ANGELES, CA 90006	21	Open	10/14/2022	21
10	10	PSH	Prop HHH	Amani Apartments (fka Pico) 4200 W PICO BLVD Los Angeles, CA 90019	53	Open	10/17/2022	53
11	9	PSH	Prop HHH	Hope on Broadway 5138 S BROADWAY Los Angeles, CA 90037	48	Open	11/01/2022	48
12	8	PSH	Homekey 2	6521 Brynhurst	40	Open	11/14/2022	37
13	1	PSH	Homekey 2	740 Alvarado	79	Open	11/15/2022	71
14	10	PSH	Homekey 2	5050 Pico	78	Open	11/30/2022	74
15	1	PSH	Prop HHH	Firmin Court 418 N FIRMIN ST Los Angeles, CA 90026	45	Open	12/16/2022	45
16	7	PSH	Homekey 2	10150 Hillhaven	33	Open	12/20/2022	29
17	11	PSH	Prop HHH	VA Building 207 11301 WILSHIRE BLVD #207 Los Angeles, CA 90025	59	Open	12/22/2022	59
18	4	IH	Interim Housing	Highland Gardens	143	Open	12/27/2022	425
19	3	PSH	Prop HHH	Reseda Theater Senior Housing (Canby Woods West) 7221 N CANBY AVE Reseda, CA 91335	13	Open	12/30/2022	13
20	9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Sahara Inn (5)(6)	24	Open	01/05/2023	33
21	7	PSH	Prop HHH	Summit View Apartments 11800 W KAGEL CANYON ST Sylmar, CA 91342	48	Open	01/06/2023	48
22	6	PSH	Homekey 2	14949 Roscoe	29	Open	01/15/2023	25
23	9	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Deluxe Inn (5)	19	Open	01/24/2023	23
24	15	PSH	Prop HHH	Watts Works 9500 S COMPTON AVE Los Angeles, CA 90002	24	Open	01/27/2023	24
25	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Crenshaw Inn (5)(6)	13	Open	01/30/2023	16
26	13	IH	Interim Housing (Hotel/Motel Booking Agreement)	Las Palmas (5)(6)	50	Open	01/31/2023	70
27	9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Lux Inn (5)(6)	21	Open	02/06/2023	30
28	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Budget Motel (5)(6)	20	Open	02/13/2023	29
29	13	IH	Interim Housing (Hotel/Motel Booking Agreement)	Hotel Silver Lake (5)(6)	56	Open	02/14/2023	83
30	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Hilltop Motor Inn (5)(6)	16	Open	02/16/2023	31
31	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Hyde Park Motel (5)(6)	18	Open	02/21/2023	26
32	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Atlas Motel (5)(6)	7	Open	02/28/2023	12
33	9	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Top Hat Motel (5)	26	Open	03/02/2023	37
34	3	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Motel 6 (5)	71	Open	03/09/2023	100
35	9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Park Motel (5)(6)	11	Open	03/13/2023	18
36	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Rosa Bell (5)(6)	20	Open	03/13/2023	30
37	14	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Highland Park Motel (5)	25	Open	03/13/2023	48
38	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Cornett Motel (5)(6)	15	Open	03/16/2023	27
39	8	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Full Moon Inn (5)	20	Open	03/20/2023	25
40	5	PSH	Prop HHH	11010 Santa Monica 11010 W SANTA MONICA BLVD Los Angeles, CA 90025	50	Open	03/20/2023	50
41	13	PSH	Prop HHH	Ambrose (fka 1615 Montana St.) 1611 W MONTANA ST Los Angeles, CA 90026	63	Open	03/22/2023	63
42	10	PSH	Prop HHH	Vermont Corridor Apartments (fka 433 Vermont Apts) 433 S VERMONT AVE Los Angeles, CA 90020	36	Open	03/31/2023	36
43	11	PSH	Prop HHH	Building 205 11301 WILSHIRE BLVD Los Angeles, CA 90073	67	Open	04/10/2023	67
44	8	PSH	Prop HHH	Depot at Hyde Park 6527 S CRENSHAW BLVD Los Angeles, CA 90043	33	Open	04/10/2023	33
45	1	PSH	Prop HHH	Ingraham Villa Apartments 1218 INGRAHAM ST LOS ANGELES, CA 90017	90	Open	04/19/2023	90
46	6	PSH	Prop HHH	Talisa (fka 9502 Van Nuys Blvd) 9502 N VAN NUYS BLVD Panorama City, CA 91402	48	Open	04/19/2023	48

## Attachment 1 – Fiscal Year 2024-25 Quarter 4 Report per Settlement Agreement

47	11	PSH	Prop HHH	Building 208 11301 WILSHIRE BLVD #208 LOS ANGELES, CA 90073	53	Open	04/21/2023	53
48	9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Jolly Motel (5)(6)	12	Open	04/27/2023	16
49	9	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Central Inn (5)	24	Open	04/27/2023	39
50	8	PSH	Prop HHH	Asante Apartments 11001 S BROADWAY Los Angeles, CA 90061	54	Open	05/18/2023	54
51	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Paradise Inn (5)(6)	19	Open	05/23/2023	51
52	13	IH	Interim Housing (Hotel/Motel Booking Agreement)	Monterey Inn (5)(6)	27	Open	05/29/2023	42
53	15	IH	Interim Housing (Hotel/Motel Booking Agreement)	Horizon Inn (5)(6)	13	Open	05/30/2023	18
54	8	PSH	Prop HHH	West Terrace (fka Silver Star II) 6576 S WEST BLVD LOS ANGELES, CA 90043	56	Open	05/30/2023	56
55	15	IH	Interim Housing (Hotel/Motel Booking Agreement)	Palm Motel (5)(6)	15	Open	05/31/2023	24
56	13	PSH	Prop HHH	PATH Villas Hollywood 5627 W FERNWOOD AVE HOLLYWOOD, CA 90028	59	Open	06/02/2023	59
57	9	PSH	Prop HHH	Broadway Apartments 301 W 49TH ST 1-30 LOS ANGELES, CA 90037	34	Open	6/22/2023	34
58	7	IH	Interim Housing (Hotel/Motel Booking Agreement)	Budget Sepulveda (5)(6)	34	Open	07/03/2023	43
59	8	PSH	Prop HHH	Hope on Hyde Park - MP/TOC/PSH 6501 S CRENSHAW BLVD Los Angeles, CA 90043	97	Open	07/07/2023	97
60	6	PSH	Homekey 2	7639 Van Nuys	34	Open	07/13/2023	30
61	10	PSH	Prop HHH	Mariposa Lily 1055 S MARIPOSA AVE Los Angeles, CA 90006	20	Open	07/31/2023	20
62	1	PSH	Non-Prop HHH	West Third Apartments 1900 W 3RD ST Los Angeles, CA 90057	136	Open	08/07/2023	129
63	2	PSH	Prop HHH	Sun Commons 6329 N CLYBOURN AVE North Hollywood, CA 91606	51	Open	08/07/2023	51
64	14	PSH	Homekey 2	1044 Soto	84	Open	09/05/2023	82
65	6	IH	Interim Housing (Hotel/Motel Booking Agreement)	Palm Tree Inn (5)(6)	47	Open	09/12/2023	66
66	5	PSH	Prop HHH	Pointe on La Brea 849 N LA BREA AVE CA 90038	49	Open	09/15/2023	49
67	3	PSH	Non-Prop HHH	Palm Vista Apartments 20116 W SHERMAN WAY Winnetka, CA 91306	44	Open	09/29/2023	44
68	14	PSH	Prop HHH	6th and San Julian 401 E 6TH ST Los Angeles, CA 90014	93	Open	09/29/2023	93
69	13	PSH	Prop HHH	The Wilcox (fka 4906-4926 Santa Monica) 4912 W SANTA MONICA BLVD Los Angeles, CA 90029	61	Open	09/29/2023	61
70	11	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Marina 7 Motel (5)	21	Open	10/01/2023	34
71	15	PSH	Prop HHH	SagePointe (fka Deepwater) 1435 N EUBANK AVE LOS ANGELES, CA 90744	55	Open	10/04/2023	55
72	8	IH	Interim Housing (Hotel/Motel Booking Agreement)	Travel Inn Motel (5)(6)	23	Open	10/09/2023	43
73	13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hollywood Inn Express North (5)	24	Open	10/10/2023	36
74	13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hollywood Inn Express South (5)	73	Open	10/10/2023	140
75	4	PSH	Prop HHH	Sherman Oaks Senior Housing 14536 W BURBANK BLVD VAN NUYS, CA 91411	54	Open	10/19/2023	54
76	11	IH	Interim Housing (Hotel/Motel Booking Agreement)	Vista Motel (5)(6)	24	Open	10/23/2023	39
77	14	PSH	Prop HHH	Colorado East 2451 W COLORADO BLVD Los Angeles, CA 90041	40	Open	11/01/2023	40
78	9	IH	Interim Housing (Hotel/Motel Booking Agreement)	Ace Motel (5)(6)	16	Open	11/14/2023	20
79	8	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Universal Inn (5)	29	Open	11/15/2023	44
80	1	PSH	Prop HHH	The Quincy (fka 2652 Pico) 2652 W PICO BLVD Los Angeles, CA 90006	53	Open	11/17/2023	53
81	10	PSH	Prop HHH	Serenity (fka 923-937 Kenmore Ave) 923 S KENMORE AVE Los Angeles, CA 90006	74	Open	11/27/2023	74
82	8	PSH	Permanent Supportive Housing (Master Lease)	1200 Leighton Ave 90037	16	Open	12/01/2023	15
83	8	PSH	Permanent Supportive Housing (Master Lease)	1203 Rolland Curtis Pl 90037	19	Open	12/01/2023	18
84	8	PSH	Permanent Supportive Housing (Master Lease)	4222 Dalton Ave 90062	27	Open	12/01/2023	20
85	9	PSH	Permanent Supportive Housing (Master Lease)	639 E 21 St 90011	21	Open	12/11/2023	18
86	15	PSH	Prop HHH	Beacon Landing (fka Beacon PSH) 319 N BEACON ST SAN PEDRO, CA 90731	88	Open	12/12/2023	88
87	6	PSH	Prop HHH	My Angel (fka The Angel) 8547 N SEPULVEDA BLVD North Hills, CA 91343	53	Open	12/19/2023	53
88	6	PSH	Prop HHH	Sun King Apartments 9190 N TELFAIR AVE LOS ANGELES, CA 91352	25	Open	12/27/2023	25
89	5	IH	Interim Housing	10864 Rochester Ave Los Angeles, CA 90024 (3)(4)(7)	15	Open	01/04/2024	21
90	11	PSH	Prop HHH	The Iris (fka Barry Apartments) 2444 S BARRY AVE CA 90064	34	Open	1/22/2024	34
91	1	PSH	Prop HHH	The Lake House (fka Westlake Housing) 437 S WESTLAKE AVE Los Angeles, CA 90057	62	Open	02/13/2024	62
92	14	PSH	Prop HHH	La Veranda 2420 E CESAR E CHAVEZ AVE Los Angeles, CA 90033	38	Open	02/15/2024	38
93	8	PSH	Permanent Supportive Housing (Master Lease)	1261 - 1269 Rolland Curtis Pl 90037	28	Open	02/22/2024	21
94	1	PSH	Non-Prop HHH	619 Westlake (fka Westlake 619) 619 S WESTLAKE AVE Los Angeles, CA 90057	39	Open	03/01/2024	39

## Attachment 1 – Fiscal Year 2024-25 Quarter 4 Report per Settlement Agreement

95	7	IH	Interim Housing (Hotel/Motel Booking Agreement)	Good Knight Inn (5)(6)	21	Open	03/25/2024	38
96	13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Olive Motel (5)	26	Open	03/25/2024	48
97	8	PSH	Permanent Supportive Housing (Master Lease)	1603 W 36th PI 90018	81	Open	03/25/2024	66
98	12	PSH	Prop HHH	Lumina (fka Topanga Apartments) 10243 N TOPANGA CANYON BLVD Chatsworth, CA 91311	54	Open	04/05/2024	54
99	15	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hotel Dreamscape (5)	32	Open	04/11/2024	42
100	2	PSH	Prop HHH	NoHo 5050 5050 N BAKMAN AVE North Hollywood, CA 91601	32	Open	04/29/2024	32
101	9	PSH	Prop HHH	Marcella Gardens (68th & Main St.) 6722 S MAIN ST Los Angeles, CA 90003	59	Open	04/30/2024	59
102	1	IH	Interim Housing	Mayfair 1256 W 7th ST Los Angeles, CA 90017	294	Open	05/01/2024	543
103	6	PSH	Non-Prop HHH	Corazon del Valle I 14545 W LANARK ST CA 91402	49	Open	5/1/2024	49
104	8	PSH	Prop HHH	Isla de Los Angeles 283 W IMPERIAL HWY Los Angeles, CA 90061	53	Open	05/02/2024	53
105	9	PSH	Non-Prop HHH	La Prensa Libre - 4% 210 E WASHINGTON BLVD Los Angeles, CA 90015	25	Open	05/17/2024	25
106	10	PSH	Prop HHH	Washington Arts Collective 4615 W WASHINGTON BLVD Los Angeles, CA 90016	20	Open	05/20/2024	20
107	14	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Antonio Motel (5)	47	Open	06/17/2024	60
108	14	PSH	Prop HHH	Weingart Tower A-134 (fka Weingart Tower HHH PSH1A) 555 S CROCKER ST CA 90013	133	Open	06/17/2024	133
109	14	PSH	Prop HHH	Weingart Tower A-144 Lower (fka Weingart Tower II1A) 555 S CROCKER ST CA 90013	142	Open	06/17/2024	142
110	10	PSH	Prop HHH	Solaris Apartments (fka 1141-1145 Crenshaw Blvd) 1141 S CRENSHAW BLVD Los Angeles, CA 90019	42	Open	06/18/2024	42
111	1	PSH	Prop HHH	Bryson II 2721 WILSHIRE BLVD LOS ANGELES, CA 90057 (8)	48	Open	06/20/2024	48
112	14	IH	Interim Housing (Hotel/Motel Booking Agreement)	Starlight Inn (5)(6)	23	Open	06/21/2024	25
113	4	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Hollywood La Brea Inn (5)	42	Open	06/24/2024	53
114	14	PSH	Prop HHH	Whittier HHH (fka Whittier PSH) 3554 E WHITTIER BLVD Los Angeles, CA 90023	63	Open	06/27/2024	63
115	9	PSH	Prop HHH	Main Street Apartments 5501 S MAIN ST Los Angeles, CA 90037	56	Open	06/28/2024	56
116	5	PSH	Permanent Supportive Housing (Master Lease)	920 S Gramercy PI 90019	56	Open	06/30/2024	50
117	13	IH	Interim Housing	4969 Sunset Blvd, Los Angeles, CA 90027	52	Open	07/01/2024	102
118	14	PSH	Permanent Supportive Housing (Master Lease)	1317 S Grand Ave 90015	146	Open	07/01/2024	79
119	9	PSH	Permanent Supportive Housing (Master Lease)	1343 W 40th PI 90037	19	Open	07/01/2024	17
120	15	PSH	Prop HHH	The Banning (aka 841 N Banning) 841 N BANNING BLVD Wilmington, CA 90744	63	Open	07/10/2024	63
121	14	PSH	Prop HHH	Los Lirios Apartments 119 S SOTO ST Los Angeles, CA 90033	20	Open	07/29/2024	20
122	11	PSH	Prop HHH	The Journey (FKA Lincoln Apartments) 2467 S LINCOLN BLVD Venice, CA 90291	39	Open	08/01/2024	39
123	3	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Canoga Hotel (5)	39	Open	08/12/2024	70
124	2	PSH	Prop HHH	11604 Vanowen (fka The Mahalia) 11604 VANOWEN ST LOS ANGELES, CA 91605	48	Open	08/13/2024	48
125	6	PSH	Non-Prop HHH	Corazon del Valle II 14545 W LANARK ST CA 91402 (9)	49	Open	08/15/2024	49
126	9	PSH	Permanent Supportive Housing (Master Lease)	6501 S Broadway 90003	49	Open	08/19/2024	49
127	13	PSH	Homekey 3	4065 Oakwood	67	Open	08/26/2024	57
128	15	PSH	Prop HHH	Avalon 1355 1355 N AVALON BLVD CA 90744	53	Open	09/03/2024	53
129	9	PSH	Prop HHH	Ruth Teague Homes (fka 67th & Main) 6706 S MAIN ST Los Angeles, CA 90003	26	Open	09/03/2024	26
130	9	PSH	Non-Prop HHH	Parkview Affordable Housing 4020 S COMPTON AVE CA 90011 (4)(10)	31	Open	09/20/2024	31
131	13	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Dusk Hotel	41	Open	10/09/2024	68
132	1	PSH	Prop HHH	Oak Apartments (fka 2745-2759 Francis Ave) 2745 W FRANCIS AVE Los Angeles, CA 90005	63	Open	10/18/2024	63
133	11	PSH	Homekey 3	3705 McLaughlin	24	Open	10/21/2024	18
134	4	PSH	Homekey 3	4818 N Sepulveda Blvd	34	Open	10/21/2024	26
135	11	PSH	Prop HHH	Thatcher Yard Housing 3233 S THATCHER AVE Marina Del Rey, CA 90292	49	Open	10/23/2024	49
136	1	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Stuart Hotel	60	Open	10/30/2024	81
137	2	IH	Interim Housing (Hotel/Motel Occupancy Agreement)	Willow Tree Inn and Suites	34	Open	11/07/2024	52
138	15	PSH	Prop HHH	Western Landing 25820 S WESTERN AVE CA 90710	80	Open	12/03/2024	80
139	14	PSH	Prop HHH	The Brine Residential 3016 N NORTH MAIN ST Los Angeles, CA 90031	49	Open	12/30/2024	49
140	9	PSH	Prop HHH	The Azalea (fka 4507 Main St) 4505 S MAIN ST Los Angeles, CA 90037	31	Open	02/06/2025	31
141	10	IH	Interim Housing (DV Emergency Shelter)	Confidential (3)(4)(7)(11)	25	Open	03/01/2025	13
142	14	PSH	Permanent Supportive Housing (Master Lease)	1411 S Flower St 90015 (3)(4)	220	Open	03/01/2025	83
143	6	PSH	Non-Prop HHH	Luna Vista Apartments 8767 N PARTHENIA PL 1-73 CA 91343	36	Open	03/04/2025	0

## Attachment 1 – Fiscal Year 2024-25 Quarter 4 Report per Settlement Agreement

144	9	PSH	Prop HHH	Central Apartments 2106 S CENTRAL AVE Los Angeles, CA 90011	56	Open	03/07/2025	13
145	13	PSH	Prop HHH	Santa Monica & Vermont Apartments (Phases 1 & 2) 4718 W SANTA MONICA BLVD Los Angeles, CA 90029	94	Open	03/27/2025	87
146	14	PSH	Prop HHH	Lorena Plaza 3401 E 1ST ST Los Angeles, CA 90063 (4)	32	Open	04/04/2025	25
147	8	PSH	Prop HHH	Southside Seniors 1655 W MANCHESTER AVE Los Angeles, CA 90047 (4)	36	Open	04/04/2025	36
148	8	PSH	Non-Prop HHH	Vermont Manchester Family Transit Priority Project 8500 S VERMONT AVE CA 90044 (4)	58	Open	04/09/2025	52
149	8	PSH	Prop HHH	Vermont Manchester Senior 8400 S VERMONT AVE Los Angeles, CA 90044 (4)	60	Open	04/09/2025	52
150	8	PSH	Homekey 2	1654 W Florence (4)	126	Open	04/30/2025	107
151	13	PSH	Prop HHH	Montecito II Senior Housing 6668 W FRANKLIN AVE HOLLYWOOD, CA 90028 (4)	32	Open	05/28/2025	32
152	13	PSH	Homekey 2	2812 Temple (2812 Temple/ 916 Alvarado) (4)(12)	42	Open	06/10/2025	23
153	5	IH	Interim Housing	2377 Midvale Ave (4)	33	Open	06/30/2025	2
154	13	PSH	Homekey 2	916 Alvarado (2812 Temple/ 916 Alvarado)(12)	23	In Process		
155	11	PSH	Non-Prop HHH	Red Tail Crossing (FKA Kite Crossing) 8333 S AIRPORT BLVD CA 90045	40	In Process		
156	13	PSH	Prop HHH	Voltaire Villas (Enlightenment Plaza Ph III) 316 N JUANITA AVE Los Angeles, CA 90004	71	In Process		
157	13	PSH	Prop HHH	Rousseau Residences 316 N JUANITA AVE Los Angeles, CA 90004	51	In Process		
158	4	PSH	Homekey 2	BLVD Hotel 2010 N. Highland	61	In Process		
159	10	PSH	Prop HHH	McDaniel House (fka South Harvard) 1049 1/2 S HARVARD BLVD Los Angeles, CA 90006	46	In Process		
160	13	PSH	Non-Prop HHH	Alvarado Kent Apartments 707 N ALVARADO ST CA 90026	60	In Process		
161	13	PSH	Prop HHH	Montesquieu Manor 316 N JUANITA AVE CA 90004	52	In Process		
162	3	PSH	Homekey 2	20205 Ventura	144	In Process		
163	3	PSH	Homekey 2	21121 Vanowen	99	In Process		
164	14	PSH	Prop HHH	La Guadalupe (fka First and Boyle) 100 S BOYLE AVE Los Angeles, CA 90033	43	In Process		
165	12	PSH	Homekey 2	19325 Londelius	115	In Process		
166	5	IH	Homekey 3	The Weingart Shelby 3340 Shelby Dr, Los Angeles, CA 90034	78	In Process		
167	2	PSH	Prop HHH	Confianza 14142 W VANOWEN ST VAN NUYS, CA 91405	63	In Process		
168	12	PSH	Prop HHH	21300 Devonshire 21300 W DEVONSHIRE ST CA 91311	99	In Process		
169	6	PSH	Non-Prop HHH	Vista Terrace 8134 N VAN NUYS BLVD CA 91402	24	In Process		
170	1	PSH	Non-Prop HHH	Miramar Gold 1434 W MIRAMAR ST CA 90026	47	In Process		
171	8	PSH	Prop HHH	Ambrosia Apartments 800 W 85TH ST Los Angeles, CA 90044	80	In Process		
172	14	PSH	Prop HHH	803 E. 5th St 803 E 5TH ST Los Angeles, CA 90013	94	In Process		
173	6	PSH	Prop HHH	Oatsie's Place (fka Sherman Way) 16015 W SHERMAN WAY VAN NUYS, CA 91406	45	In Process		
174	15	PSH	Homekey 2	18602 Vermont	134	In Process		
175	1	PSH	Non-Prop HHH	Third Thyme 1435 W 3RD ST CA 90017	52	In Process		
176	12	IH	Homekey 3	Motel 6 – North Hills 15711 W. Roscoe Blvd, North Hills, CA 91343	111	In Process		
177	11	PSH	Homekey 2	6531 S Sepulveda	118	In Process		
178	10	PSH	Non-Prop HHH	The Arlington 3322 W WASHINGTON BLVD CA 90018	20	In Process		
179	8	PSH	Prop HHH	Sunnyside (fka RETHINK Housing 62nd/1408 W. 62nd St) 1408 W 62ND ST Los Angeles, CA 90047	26	In Process		
180	4	IH	Homekey 3	Oak Tree Inn 17448 Ventura Blvd, Encino CA 91316	22	In Process		
181	3	PSH	Homekey 3	7625 Topanga Canyon Blvd Phase 2	24	In Process		
182	13	PSH	Non-Prop HHH	Locke Lofts 345 N MADISON AVE CA 90004 (13)	137	In Process		
183	13	PSH	Prop HHH	Loma Verde (fka RETHINK Housing Westlake) 405 N WESTLAKE AVE Los Angeles, CA 90026	18	In Process		
184	14	PSH	Non-Prop HHH	First Street North- B (Go For Broke- S 9p) 128 N JUDGE JOHN AISO ST CA 90012	17	In Process		
185	14	PSH	Non-Prop HHH	First Street North-A (Go For Broke Apt N-4p) 200 N JUDGE JOHN AISO ST CA 90012	52	In Process		
186	1	PSH	Non-Prop HHH	Grace Villas 216 S AVENUE 24 Los Angeles, CA 90031 (13)	12	In Process		
187	14	PSH	Non-Prop HHH	Crocker (Umeya) Apartments 411 S TOWNE AVE CA 90013	87	In Process		
188	10	PSH	Prop HHH	New Hampshire PSH 701 S NEW HAMPSHIRE AVE Los Angeles, CA 90005	93	In Process		
189	1	PSH	Prop HHH	Grandview Apartments 714 S GRAND VIEW ST Los Angeles, CA 90057	54	In Process		
190	8	PSH	Non-Prop HHH	The Carlton 5401 S WESTERN AVE Los Angeles, CA 90062	30	In Process		
191	9	PSH	Non-Prop HHH	Central Avenue Apartments 8909 S CENTRAL AVE Los Angeles, CA 90002	30	In Process		
192	3	PSH	Prop HHH	18722 Sherman Way, L.P. 18722 W SHERMAN WAY CA 91335	63	In Process		
193	15	PSH	Prop HHH	Safe Harbor II (fka Lagoon/PSH 5) 728 N LAGOON AVE Wilmington, CA 90744	39	In Process		
194	15	PSH	Prop HHH	Safe Harbor I (fka West Anaheim/PSH 3) 828 W ANAHEIM ST Wilmington, CA 90744	49	In Process		

# Attachment 1 – Fiscal Year 2024-25 Quarter 4 Report per Settlement Agreement

195	6	PSH	Prop HHH	The Main 15302 W RAYEN ST North Hills, CA 91343	33	In Process		
196	15	PSH	Prop HHH	Hope on 6th 576 W 6TH ST SAN PEDRO, CA 90731	31	In Process		
197	6	PSH	Prop HHH	The Rigby 15314 W RAYEN ST North Hills, CA 91343	33	In Process		
198	14	PSH	Non-Prop HHH	Rosa's Place (fka Downtown Womens Center Campus Expansion) 501 E 5TH ST Los Angeles, CA 90013 (13)	97	In Process		
199	8	PSH	Non-Prop HHH	Crenshaw and 50th 5002 S CRENSHAW BLVD Los Angeles, CA 90043 (13)	15	In Process		
200	14	PSH	Prop HHH	Weingart Tower 1B - HHH PSH 554 S SAN PEDRO ST Los Angeles, CA 90013 (13)	83	In Process		
201	15	IH	Interim Housing (Modular Units)	600 E. 116th Place	60	In Process		
202	1	IH	Interim Housing (Modular Units)	503 San Fernando Rd.	64	In Process		
203	2	IH	Interim Housing (THV)	Van Nuys Metrolink 7724 Van Nuys Blvd.	100	In Process		
204	6	IH	Interim Housing (THV)	Sun Valley Metrolink Station 8358 San Fernando Rd.	208	In Process		
205	13	IH	Interim Housing (THV)	5301 Sierra Vista Ave	51	In Process		
206	14	PSH	Non-Prop HHH	600 S San Pedro St 1 Los Angeles, CA 90021	147	In Process		
207	14	PSH	Non-Prop HHH	600 S San Pedro St 2 Los Angeles, CA 90021	151	In Process		
208	1	PSH	Non-Prop HHH	Menlo Ave Apartments 1216 S Menlo Ave CA 90006 (13)	50	In Process		
209	6	PSH	Homekey 1	Pano (formerly Panorama Inn) 8209 Sepulveda Blvd.	90	In Process		
210	15	PSH	Homekey 1	Travelodge 18600 Normandie Ave.	40	In Process		
211	15	PSH	Non-Prop HHH	Jordan Downs Area H2B (Bridge) 2254 E 97TH ST CA 90002 (14)	30	Removed		
212	15	PSH	Non-Prop HHH	Jordan Downs Phase 55 S Lou Dillon AVE Los Angeles, CA 90002 (14)	20	Removed		

**Total PEH Served as of June 30, 2025 8,165**  
**Units/Beds Open to Date 7,440**  
**Units/Beds In Process 3,776**  
**Total Units/Beds Open to Date and In Process 11,216**

- (1) For Permanent Supportive Housing (PSH) interventions, the number reported in the "Units/Beds" column refers to the the number of Permanent Supportive Housing (PSH) units and does not include non-supportive affordable units or manager's units in the building.
- (2) The number reported under the "Number of PEH Served" column is as follows, depending on the intervention/project type: 1) Number of PSH units leased as of the quarter end date (for PSH interventions); 2) Total number of intakes (for Interim Housing interventions).
- (3) Beginning April 1, 2025, these interventions are included in the Alliance list. Bold text is used to highlight these newly added sites.
- (4) These sites are listed as "Open" as of this quarterly report. Bold text is used to highlight these sites.
- (5) The "Number of PEH Served" data is based on a January 1, 2025 start date, which is the beginning of the quarter that the sites were included in the Alliance report.
- (6) The number of beds for Booking Agreement sites may fluctuate.
- (7) The "Number of PEH Served" data is based on an April 1, 2025 start date, which is the beginning of the quarter that the sites are included in the Alliance report.
- (8) The number of PSH units for this intervention has been updated from the prior quarterly reporting from 47 to 48.
- (9) The Council District (CD) for this intervention has been corrected from 14 to 6, and the address has been corrected from 1454 W Lanark St to 14533 W Lanark St.
- (10) The "Open & Occupiable Date" for this intervention has been updated from the FY 2024-25 Q3 report. This site was reported as "In Process" in the FY 2024-25 Q3 report.
- (11) Site address is confidential because it is an emergency shelter serving survivors of domestic violence.
- (12) 2812 Temple and 916 Alvarado are part of the same Homekey 2 project. These two sites were listed together in prior quarterly reports with a total of 67 units. The total number of units between the two sites has been updated from 67 to 65. The 2812 Temple site (42 units) is open, and the 916 Alvarado site (23 units) is in process.
- (13) Based on the current projected timelines, these interventions may not be open by June 13, 2027. The City is monitoring the timelines for these projects.
- (14) These interventions were previously reported as "In Process."

<b>ALLIANCE SETTLEMENT AGREEMENT PROGRESS</b>					
<b>As of: 6/30/2025</b>					
<b>Council District</b>	<b>Goal</b>	<b>Open</b>	<b>In Pipeline</b>	<b>Overall Total</b>	<b>Current Delta</b>
1	1,075	1,060	279	1,339	264
2	419	165	163	328	-91
3	410	208	330	538	128
4	406	273	83	356	-50
5	347	203	78	281	-66
6	730	370	433	803	73
7	781	191	0	191	-590
8	574	1,026	151	1,177	603
9	1,504	608	30	638	-866
10	628	428	159	587	-41
11	734	370	158	528	-206
12	415	54	325	379	-36
13	1,020	825	463	1,288	268
14	2,941	1,236	771	2,007	-934
15	931	423	353	776	-155
Totals (1)	12,915	7,440	3,776	11,216	-1,699
(1) Current Delta for this row represents the difference between the overall total and the Citywide required number					

ALLIANCE SETTLEMENT BED/UNIT PRODUCTION PIPELINE									
As of: 6/30/2025									
Council District		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Overall Total	Target	Current Delta
1	All Interventions	305	632	123	217	62	1,339	1,075	264
	Interim Housing	0	294	60	64	0	418		
	Permanent Housing	305	338	63	153	62	921		
2	All Interventions	0	83	82	163	0	328	419	-91
	Interim Housing	0	0	34	100	0	134		
	Permanent Housing	0	83	48	63	0	194		
3	All Interventions	125	44	39	330	0	538	410	128
	Interim Housing	71	0	39	0	0	110		
	Permanent Housing	54	44	0	330	0	428		
4	All Interventions	143	96	34	83	0	356	406	-50
	Interim Housing	143	42	0	22	0	207		
	Permanent Housing	0	54	34	61	0	149		
5	All Interventions	50	120	33	78	0	281	347	-66
	Interim Housing	0	15	33	78	0	126		
	Permanent Housing	50	105	0	0	0	155		
6	All Interventions	77	208	85	367	66	803	730	73
	Interim Housing	0	47	0	208	0	255		
	Permanent Housing	77	161	85	159	66	548		
7	All Interventions	136	55	0	0	0	191	781	-590
	Interim Housing	0	55	0	0	0	55		
	Permanent Housing	136	0	0	0	0	136		
8	All Interventions	373	373	280	136	15	1,177	574	603
	Interim Housing	148	52	0	0	0	200		
	Permanent Housing	225	321	280	136	15	977		
9	All Interventions	219	177	212	30	0	638	1,504	-866
	Interim Housing	137	16	0	0	0	153		
	Permanent Housing	82	161	212	30	0	485		
10	All Interventions	247	156	25	159	0	587	628	-41
	Interim Housing	0	0	25	0	0	25		
	Permanent Housing	247	156	0	159	0	562		
11	All Interventions	179	79	112	158	0	528	734	-206
	Interim Housing	0	45	0	0	0	45		
	Permanent Housing	179	34	112	158	0	483		
12	All Interventions	0	54	0	325	0	379	415	-36
	Interim Housing	0	0	0	111	0	111		
	Permanent Housing	0	54	0	214	0	268		
13	All Interventions	313	184	328	326	137	1,288	1,020	268
	Interim Housing	133	123	93	51	0	400		
	Permanent Housing	180	61	235	275	137	888		
14	All Interventions	106	663	467	591	180	2,007	2,941	-934
	Interim Housing	25	70	0	0	0	95		
	Permanent Housing	81	593	467	591	180	1,912		

ALLIANCE SETTLEMENT BED/UNIT PRODUCTION PIPELINE									
As of: 6/30/2025									
Council District		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	Overall Total	Target	Current Delta
15	All Interventions	52	175	196	194	159	776	931	-155
	Interim Housing	28	32	0	60	0	120		
	Permanent Housing	24	143	196	134	159	656		
Totals	All Interventions	2,325	3,099	2,016	3,157	619	11,216	12,915	-1,699
	Interim Housing	685	791	284	694	0	2,454		
	Permanent Housing	1,640	2,308	1,732	2,463	619	8,762		

(1) This chart shows the open and in progress beds/units under the Settlement as of June 30, 2025 and the expected timeline for these beds/units to come online by fiscal year (FY). The difference between the number of open and in progress beds/units in the pipeline and the target number are shown in the "Current Delta" column. Negative numbers in the "Current Delta" column correspond with the number of beds or units that would need to be added; positive numbers represent projected beds or units that exceed the Council District targets. The "Current Delta" in the last row corresponds with the number of beds or units that need to be added to meet the Citywide required number under the Settlement.

(2) Based on current projected timelines, six permanent supportive housing interventions included in this chart may not open by June 13, 2027. These include a 50-unit and a 12-unit project in Council District 1, a 15-unit project in Council District 8, a 137-unit project in Council District 13, and a 97-unit and a 83-unit projects in Council District 14, totaling 394 units. The CAO is monitoring the timelines for these projects.

(3) Two in-progress interventions have been removed from the previously reported Alliance pipeline, as the sites no longer include PSH units. These interventions are a 30-unit project and a 20-unit project located in Council District 15, for a total of 50 units.