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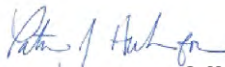
OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: October 30, 2025

CAO File No. 0220-05151-0745
Council File No. 20-1527,
23-1022, 20-0841, 23-1348
Council District: Citywide

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Alliance Settlement Agreement

Subject: **FY 2025-26 SECOND HOMELESSNESS FUNDING REPORT**

SUMMARY

On June 12, 2025, the Office of the City Administrative Officer (CAO) provided the first homelessness funding report for FY 2025-26. This is the second funding report of the fiscal year.

First, this report recommends \$5,492,964, a ten percent administration rate, in Measure A - Local Solutions Fund (LSF) for the Los Angeles Homeless Services Authority. To accomplish this, it is recommended to realign Measure A - Local Solutions Funds (LSF) previously approved for Project Homekey 1.0 sites to the Homeless Housing, Assistance, Program Round 3 (HHAP-3) funds.

Second, this report recommends \$1,036,428 in savings from HHAP-3 for Project Homekey sites to close out the outstanding FY 2023-24 costs that were ineligible for Emergency Solution Grant - Covid-19 funding.

Third, this report recommends \$862,259.31 of HHAP-4 for outstanding FY 2024-25 expenditures for the Roadmap Outreach teams. An amount of \$1,698,203 was previously reserved for this purpose. Recommendations for reprogramming of the remaining allocation will be provided in future reports.

Lastly, this report recommends \$172,068 for hygiene trailer repairs at the A Bridge Home (ABH) site located at 1533 Schrader Boulevard in Council District 13; \$330,678 for service provider start-up costs at the ABH site located at 3248 Riverside Drive in Council District 4; and \$318,422 for Furniture, Fixtures, and Equipment at the interim housing site located at 7253 Melrose Avenue in Council District 5.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. TRANSFER up to \$7,761,021.98 in unspent funds to the Homeless Housing, Assistance, Program Round 3 (HHAP-3) Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs from the following accounts:
 - a. Up to \$3,181,448.36 from the HHAP-3 Fund No. 65S/43, Account No. 43YC30, 2023-24 Project Homekey Operations;
 - b. Up to \$666,230.61 from from the HHAP-3 Fund No. 65S/43, Account No. 43YC89, Time-Limited Subsidies;
 - c. Up to \$210,363.19 from the HHAP-3 Fund No. 65S/43, Account No. 43Y860, Downtown Women's Center Rapid Rehousing;
 - d. Up to \$2,443,935.84 from the HHAP-3 Fund No. 65S/43, Account No. 43YC95, PHK Travelodge Normandie Rehab;
 - e. Mobile Up to \$112,500 from the HHAP-3 Fund No. 65S/43, Account No. 43YC24, Shower of Hope-CD14;
 - f. Up to \$1,146,543.98 from the HHAP-3 Fund No. 65S/43, Account No. 43YB05, USC Street Medicine Team;
2. APPROVE and APPROPRIATE up to \$1,036,428 from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to the following accounts to close out outstanding FY 2023-24 costs that were ineligible for Emergency Solution Grant - Covid-19 funding:
 - a. Up to \$111,191 to the HHAP-3 Fund No. 65S/43, Account No. 43YC28, 2023-24 Bridge Home Operations;
 - b. Up to \$64,702 to the HHAP-3 Fund No. 65S/43, Account No. 43YC31, 2023-24 Safe Parking Ops;
 - c. Up to \$654,691 to the HHAP-3 Fund No. 65S/43, Account No. 43YC27, 2023-24 Tiny Home Village Operations;
 - d. Up to \$205,844 to the HHAP-3 Fund No. 65S/43, Account No. 43YC29, 2023-24 Other Interim Housing Ops;
3. RESCIND and REPLACE Recommendation 29.b. of the previously approved Fiscal Year 2025-26 Annual Homelessness Funding Report (C.F. 23-1022-S16) with the following:
 - a. APPROVE and APPROPRIATE up to \$5,492,964 from HHAP-3 Fund 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to HHAP-3 Fund 65S/43, Account No. 43CC30, 2025-26 Project Homekey Operations for six months of funding for continued operations of Project Homekey sites with expenditure authority through June 30, 2026;

- b. APPROVE and APPROPRIATE up to \$6,175,416 from General City Purposes (GCP) Fund No. 100/56, Account No. TBD, Measure A Homelessness Program to the Los Angeles Housing Department (LAHD) Fund 10A/43, Account No. 43CC30, 2025-26 Project Homekey Operations for the remaining six months of funding for continued operations of Project Homekey sites with expenditure authority through June 30, 2026;
4. APPROVE and APPROPRIATE up to \$5,492,964 from GCP Fund No. 100/56, Account No. TBD, Measure A Homelessness Program to LAHD Fund 10A/43, account number to be determined for the Los Angeles Homeless Services Authority's (LAHSA) contract administration costs for Measure A Local Solutions Fund through June 30, 2026;
5. APPROVE and APPROPRIATE up to \$862,259.31 from HHAP-4 Fund No. 66C/10, Account No. 10Y784, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to the HHAP-4 Fund No. 66C/43, Account No. 43AC34, Roadmap Outreach Teams for the second half of funding for FY 2024-25 for Roadmap Outreach Teams;
6. AMEND and APPROVE Recommendation 30.b.iii. in the CAO's Mid-year Funding and Reconciliation report dated May 16, 2025 (C.F. 23-1348), to read as follows:
 - a. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP (C-135650) contract with LAHSA to:
 - i. Reflect the decrease in funding allocations in this report from the following HHAP-1 categories:
 1. \$3,453,718 from FC-6: Youth Experiencing Homelessness;
7. APPROVE and APPROPRIATE up to \$172,068 from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to the following accounts for hygiene trailer repairs at the A Bridge Home site located at 1533 Schrader Blvd. in Council District 13 through June 30, 2026:
 - a. \$97,987 to General Services Department (GSD) Fund No. 100/40, Account No. 001101, Hiring Hall Construction;
 - b. \$41,995 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction; and
 - c. \$32,086 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
8. APPROVE and APPROPRIATE up to \$330,678 from HHAP-3 Fund No. 65S/10, Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs to HHAP-3 Fund No. 65S/43, Account No. 43CC28, 2025-26 Bridge Home

Operations for costs relative to maintenance and repairs needed at the A Bridge Home (ABH) site located at 3248 Riverside Drive in Council District 4 through June 30, 2026;

9. APPROVE and APPROPRIATE up to \$318,422 of HHAP-2 Fund No. 64J/10, Account No. 10V774, FC-4 Set-Aside for Youth to LAHD Fund No. 64J/43, Account No. 43CD33, Alliance Other Interim Housing Operations, for Furniture, Fixtures, and Equipment of the interim housing site located at 7253 Melrose Avenue with 60 beds in Council District 5 through June 30, 2026;
10. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's HHAP contract (C-135650) with LAHSA to:
 - a. Reflect the decrease in funding allocations in this report for the applicable changes in Recommendation 1;
 - b. Reflect the increase in funding allocations in this report for the applicable changes in Recommendation 2, 5, and 8;
11. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Street Medicine contract (C-141111) with USC to reflect the decrease in funding allocations in this report for the applicable changes in Recommendation 1;
12. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's Measure A Homelessness Program contract (C-202658) with LAHSA to reflect the applicable changes in Recommendation 3 and 4;
13. INSTRUCT the General Manager of LAHD, or their designee, to amend the Alliance Settlement Agreement Program contract (C-141840) with LAHSA to reflect the increase in funding allocations in this report for the applicable changes in Recommendation 9;
14. AUTHORIZE the CAO to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

LA Alliance Lawsuit

On March 10, 2020, the LA Alliance for Human Rights, a coalition of downtown Los Angeles residents and business owners, including persons who are currently experiencing and have formerly experienced homelessness, filed suit against the City and the County of Los Angeles (“County”) for violating various State and federal laws in connection with the City’s and County’s alleged failures in responding to homelessness.

Homelessness Roadmap Agreement

On May 15, 2020, the U.S. District Court of Central District of California (District Court) issued a preliminary injunction requiring the City and the County to relocate and shelter all homeless individuals living near freeway overpasses, underpasses, and ramps. On June 16, 2020, the City reached an agreement to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The City was required to open and maintain 6,000 new beds, not covered by existing City-County agreements. The County provided up to \$60 million in annual service funding, totaling up to \$300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. Fiscal Year 2024-25 marked the fifth and final year of the Homelessness Roadmap, and the agreement terminated on June 30, 2025. The City has met all obligations under the agreement.

Alliance Settlement Agreement

On June 14, 2022, the District Court approved a Settlement Agreement (Settlement) between the City and the plaintiffs and dismissed the City from the lawsuit. Under the Settlement, the City is required to develop 12,915 new interim or permanent housing units or other interventions by June 13, 2027, in order to accommodate 60 percent of unsheltered persons experiencing homelessness (PEH) within the City based on LAHSA’s 2022 Point-in-Time Count who do not have a serious mental illness. As of September 30, 2025, there are 8,104 new interventions open and occupiable and 5,015 interventions in progress, for a total of 13,119 units or beds that satisfy the intent of the Settlement.

On May 2, 2024, the City and County of Los Angeles executed a Memorandum of Understanding, under which the County has allocated up to \$259 million for services for the City’s interim housing requirements under the Settlement. The City is responsible for

initially funding the beds and invoicing the County in arrears for the cost of services. The County will reimburse at the bed rates established by the City and the Los Angeles Homeless Services Authority (LAHSA), which were approved by the City Council on December 3, 2024. The County will contract for and directly fund permanent supportive housing (PSH) services for PSH units established by the City. The MOU will terminate on June 30, 2027.

Measure A Local Solutions Fund

Measure A, officially titled the Affordable Housing, Homelessness Solutions, and Prevention Now Transactions and Use Tax Ordinance, was adopted by voters in November 2024. This initiative repeals the previous Measure H and replaces its 0.25 percent sales tax with a higher 0.5 percent sales tax to be collected countywide, generating an estimated \$1 billion annually starting April 2025. Sixty percent of the funds will go directly to Los Angeles County to support Comprehensive Homelessness Services, which encompass prevention strategies, emergency and permanent housing, healthcare access, and employment support. Within this allocation, 15 percent is earmarked for the Local Solutions Fund (LSF), which will be distributed to individual cities, including the City of Los Angeles, and councils of governments to implement community-level housing and homelessness initiatives. An additional 1.65 percent of the County's share is dedicated to Homelessness Solutions Innovations, enabling the development and testing of new strategies that could be scaled countywide.

The City of Los Angeles is expected to receive \$54,929,640 of the LSF portion based on its large population size and the high concentration of homelessness. The distribution formula is based on HUD's Point-in-Time Count and other metrics of housing instability. These funds can be used for local interventions such as expanding interim housing, outreach, and affordable housing projects. Up to ten percent of this funding can be used for administration costs. Measure A - LSF is provided on a reimbursement basis.

DISCUSSION

Measure A Local Solutions Fund - LAHSA Administration

The City's allocations of the Measure A - LSF was previously approved in the CAO's Fiscal Year 2025-26 Homelessness Funding Report (C.F. 23-1022-S16) to support ongoing non-Alliance interim housing obligations, such as Tiny Home Village (\$43,261,260) and Project HomeKey 1.0 (\$11,668,380) operations. This report recommends realigning the funding sources for the Project Homekey 1.0 service costs to identify and approve \$5,492,964 Measure A - LSF for the Los Angeles Homeless Services Authority (LAHSA) administration costs. LAHSA administration costs were

included and approved as an eligible cost as a part of the City's application and this realignment is meant to allocate the approved funding.

HHAP-3 savings are recommended to support approximately six months of services (\$5,492,964) for the Project Homekey 1.0 sites as provided in Attachment 2, and Measure A - LSF is recommended for the remaining six months (\$6,175,416). This approach aims to ensure a timely utilization of the HHAP-3 savings, as the HHAP-3 State expenditure deadline is June 30, 2026.

Interim Housing Operations Funding - ESG-CV and HHAP Realignment

On April 5, 2024 the City Council and Mayor approved the use of the Emergency Solution Grant - Covid-19 (ESG-CV) funding to support the adjustment for various interim housing interventions from an initial interim housing bed rate increase (C.F. 23-1348; Report dated March 19, 2024). Under the original approval, the ESG-CV funding was designated to some interim housing sites that were not eligible to receive ESG-CV funds. After further assessments between LAHSA, LAHD, and CAO, eligible sites were identified to maximize the spend down of the ESG-CV funding. In light of this, there is a funding gap for the sites that were ineligible for ESG-CV funding. This report recommends reprogramming of \$1,036,428 in HHAP-3 savings from Project Homekey sites to close out the outstanding FY 2023-24 costs for these sites. Additional details are provided in Attachment 1.

Roadmap Outreach

The COVID-19 Homelessness Roadmap Agreement was executed between the City and County of Los Angeles in 2020 and aimed to shelter people experiencing homelessness (PEH) that are vulnerable to contracting the COVID-19 virus, sheltering within 500 feet of a freeway overpass or underpass, and aged 65 years or older. The Roadmap Outreach teams were developed to enhance the efforts of sheltering these target populations. This agreement was effective for five years and expired on June 30, 2025.

On July 2, 2024, the City Council and Mayor approved the transfer of six-months funding of \$1,698,203 in HHAP-4 funds to LAHSA for Roadmap Outreach teams for FY 2024-25. An additional \$1,698,203 was reserved for the remaining six months, for a total budget of \$3,396,406. LAHSA reports a total of \$2,560,462.31 in expenditures for FY 2024-25. As such, this report recommends the transfer of \$862,259.31 for the outstanding costs. Recommendations regarding the savings will be provided in future reports.

For FY 2025-26, following the end of the Roadmap agreement, \$870,968 in HHAP-3

funds were approved by the City Council and Mayor to support the 90-day ramp-down process and the demobilization of the outreach teams (C.F. 23-1022-S16).

Maintenance and Repairs at Interim Housing Sites

1533 Schrader Boulevard (CD 13)

The A Bridge Home (ABH) site located at 1533 Schrader Blvd. in Council District 13, with 72 beds, requires repairs to the hygiene trailers located onsite. The flooring is compromised and there is damage to the walls and ceilings in the shower and toilet rooms. This report recommends \$172,068 in HHAP-3 funding for the General Services Department Construction Forces Division to complete the necessary work to resolve the issue.

3248 Riverside Drive (CD 4)

The ABH site located at 3248 Riverside Dr. in Council District 4, with 100 beds, has transitioned service providers to Weingart. Start-up costs have been requested by Weingart to operate the facility, which includes additional security camera equipment, computers, telephones, maintenance, and repairs. As such, this report recommends \$330,678 in HHAP-3 funding to address Weingart's start-up costs.

7253 Melrose Avenue in Council District 5

On September 2, 2025, the Council and Mayor approved the Fourth Alliance Funding report (C.F. 23-1022-S19), which included recommendations for Safe Place for Youth (SPY) to operate the interim housing site at 7253 Melrose Ave. in Council District 5. The site will provide 60 beds to Transitional Age Youth (TAY). This report recommends a total of \$318,422 of HHAP-2 funds to support the one-time cost of Furniture, Fixtures, and Equipment (FF&E), based on the budget provided by SPY for establishing this interim housing site. Due to the State requirement that 10% of the HHAP-2 grant award be set aside for TAY, the funds allocated for FF&E at this site utilize the HHAP funds allocated for TAY.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize Measure A - Local Solutions Fund and Homeless Housing, Assistance, Program funds. There is a potential impact on the General Fund for future Fiscal Years relative to supporting ongoing services, if not addressed through the budget.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments

1. Fiscal Year 2023-24 HHAP-3 Budget Amendments and Savings
2. Fiscal Year 2025-26 PHK and THV Budgets

MWS:ECG:KML:MAG:MZ:SBL:16260033

Attachment 1 - Fiscal Year 2023-24 HHAP-3 Budget Amendments and Savings

Intervention/ Program	CD	Sites	HHAP-3 Reprogrammed for Measure A Admin	HHAP-3 Reprogrammed for ESG-CV Alignment	HHAP-3 Savings ¹
PHK	1	Solaire Hotel 1710 7th St.	\$ (55,000.00)	\$ (236,428.00)	
PHK	4	The Sieroty 7432 Reseda Blvd.	\$ (101,197.84)		
PHK	6	Woodman 9120 Woodman Ave.	\$ (1,648,905.16)	\$ (600,000.00)	
PHK	7	Encinitas 12835 Encinitas Ave.	\$ (93,578.84)		
PHK	10	Mollie Maison 4701 Adams Blvd.	\$ (10,303.84)		
PHK	14	Titta's Inn 5533 Huntington Dr.	\$ (78,218.84)	\$ (100,000.00)	
PHK	14	Super 8 Alhambra 5350 S. Huntington Dr.	\$ (157,815.84)	\$ (100,000.00)	
ABH	8	5965 St. Andrews Pl.		\$ 52,223.00	
ABH	11	100 Sunset Ave.		\$ 58,968.00	
Safe Parking	3	7128 Jordan Ave.		\$ 23,173.00	
Safe Parking	12	8775 Wilbur Ave.		\$ 29,252.00	
Safe Parking	9	4301 S Central Ave.		\$ 12,277.00	

Attachment 1 - Fiscal Year 2023-24 HHAP-3 Budget Amendments and Savings

Intervention/ Program	CD	Sites	HHAP-3 Reprogrammed for Measure A Admin	HHAP-3 Reprogrammed for ESG-CV Alignment	HHAP-3 Savings ¹
THV	2	6099 N. Laurel Canyon Blvd.		\$ 200,200.00	
THV	3	18616 Topham St.		\$ 148,148.00	
THV	14	Arroyo Drive at Avenue 60		\$ 205,242.00	
THV	3	6720 Vanalden Ave.		\$ 101,101.00	
Other IH	8	8501 1/2 S. Vermont		\$ 25,025.00	
Other IH	6	7816 Simpson Ave.		\$ 49,031.00	
Other IH	12	18140 Parthenia St.		\$ 107,107.00	
Other IH	8	8701 S. Broadway		\$ 24,681.00	
TLS	VARIOUS	Time Limited Subsidies	\$ (666,230.61)		
RRH	14	Downtown Women's Center Rapid Rehousing	\$ (210,363.19)		
Rehab - PHK	15	PHK Normandie Rehab	\$ (2,443,935.84)		
Hygiene	14	CF 14 Shower of Hope	\$ (27,414.00)		\$ (85,086.00)
Outreach	VARIOUS	USC Street Medicine			\$ (1,146,543.98)
		Total	\$ (5,492,964.00)	\$ -	\$ (1,231,629.98)

¹ Of the identified savings, \$502,746 is recommended to support maintenance and repairs at the following interim housing sites:
3248 Riverside Drive (\$330,678) and 7253 Melrose Avenue (\$318,422)

Attachment 2 - Fiscal Year 2025-26 PHK and THV Budgets

Intervention	Council District	Site Name/ Address	Population	Bed / Unit Count	Bed Rate	2025-26 Funding Source	HHAP-3 ¹	Measure A ¹	HHAP-5	Total FY 2025-26 Budget
PHK	1	Solaire Hotel 1710 7th St.	Individual Adults	91	Varies	Measure A /HHAP	\$ 1,287,409.75	\$ 1,287,409.75		\$ 2,574,819.50
PHK	6	Econo Motor Inn 8647 Sepulveda Blvd.	Individual Adults	58	Varies	Measure A /HHAP	\$ 1,019,810.00	\$ 1,019,810.00		\$ 2,039,620.00
PHK	6	Woodman 9120 Woodman Ave.	Individual Adults	69	\$130	HHAP			\$ 3,274,050.00	\$ 3,274,050.00
PHK	7	Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave.	Individual Adults	86	Varies	HHAP			\$ 3,025,302.50	\$ 3,025,302.50
PHK	11	Super 8 LAX 9250 Airport Dr.	Individual Adults	44	Varies	HHAP			\$ 1,555,812.50	\$ 1,555,812.50
PHK	12	Travelodge 21603 Devonshire St.	Individual Adults	75	Varies	Measure A /HHAP	\$ 910,845.25	\$ 1,593,297.25	\$ 115,645.00	\$ 2,619,787.50
PHK	13	The NEST 253 S. Hoover St	Individual Adults	38	Varies	Measure A /HHAP	\$ 672,512.50	\$ 672,512.50		\$ 1,345,025.00
PHK	14	Titta's Inn - Casa Luna 5533 Huntington Dr.	Individual Adults	47	Varies	Measure A /HHAP	\$ 690,981.50	\$ 690,981.50		\$ 1,381,963.00
PHK	14	Super 8 Alhambra 5350 S. Huntington Dr.	Individual Adults	52	Varies	Measure A /HHAP	\$ 911,405.00	\$ 911,405.00		\$ 1,822,810.00
PHK Subtotals				560			\$ 5,492,964.00	\$ 6,175,416.00	\$ 7,970,810.00	\$ 19,639,190.00
THV	2	11471 Chandler Blvd.	Individual Adults	75	\$89	Measure A		\$ 2,436,375.00		\$ 2,436,375.00
THV	2	6099 Laurel Canyon Blvd.	Individual Adults	200	\$89	Measure A		\$ 6,497,000.00		\$ 6,497,000.00
THV	2	12600 Saticoy	Individual Adults	150	\$89	Measure A		\$ 4,872,750.00		\$ 4,872,750.00
THV	3	6073 N. Reseda Blvd aka Topham	Individual Adults	82	\$89	Measure A		\$ 2,663,770.00		\$ 2,663,770.00
THV	3	19040 Vanowen aka 6700 Vanalden	Individual Adults	50	\$116	Measure A		\$ 2,117,000.00		\$ 2,117,000.00
THV	6	9700 San Fernando Rd.	Individual Adults	161	\$89	Measure A		\$ 5,230,085.00		\$ 5,230,085.00
THV	13	1455 Alvarado St.	Individual Adults	48	\$116	Measure A		\$ 2,032,320.00		\$ 2,032,320.00
THV	13	2301 W. 3rd St.	Individual Adults	99	\$89	Measure A		\$ 3,216,015.00		\$ 3,216,015.00
THV	14	Arroyo Drive at Ave. 60	Individual Adults	125	\$89	Measure A		\$ 4,060,625.00		\$ 4,060,625.00
THV	14	7570 N. Figueroa St.	Individual Adults	93	\$89	Measure A		\$ 3,021,105.00		\$ 3,021,105.00
THV	14	850 N. Mission Rd.- Boyle Heights aka Mission Rd.	Individual Adults	144	\$89	Measure A		\$ 4,677,840.00		\$ 4,677,840.00
THV	15	1221 S. Figueroa Place aka Harbor Park	Individual Adults	75	\$89	Measure A		\$ 2,436,375.00		\$ 2,436,375.00
THV Subtotals				1,302			\$ -	\$ 43,261,260.00	\$ -	\$ 43,261,260.00
Total				1,862			\$ 5,492,964.00	\$ 49,436,676.00	\$ 7,970,810.00	\$ 62,900,450.00

¹ HHAP-3 funding is recommended to support approximately six months of services (\$5,492,964) for the Project Homekey 1.0 sites and Measure A - LSF is recommended for the remaining six months (\$6,175,416).