REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: August 21, 2026

CAO File No. 0220-05151-0852
Council File No. 23-1022
Council District: Citywide

To: The City Council

From: Matthew W. Szabo, City Administrative Officer

Reference: Alliance Settlement Agreement

Subject: **FY 2026-27 SECOND HOMELESSNESS FUNDING REPORT**

SUMMARY

On May 13, 2026, the Office of the City Administrative Officer (CAO) released the first homelessness funding report for FY 2026-27. This is the second funding report of the fiscal year.

First, this report recommends an exemption determination from the California Environmental Quality Act (CEQA) and authorizes the General Services Department to enter into a lease agreement for a Tiny Home Village (THV) site in Council District 15. This report also recommends funding for a Project Homekey 3.0 (Homekey 3) interim housing site in Council District 12 and additional funding for a Homekey 3 interim housing site serving Transitional Age Youth (TAY) in Council District 4.

Second, this report recommends reprogramming Homeless Housing, Assistance and Prevention (HHAP) funding due to programmatic adjustments and prior fiscal year savings.

Third, this report recommends funding to support leasing costs of 11 existing interim housing sites. This report also recommends funding to support the deconstruction of an A Bridge Home site in Council District 15 and a Safe Sleep site in Council District 9. Additionally, funding is recommended to support the replacement of eight pallet structures at a THV located in Council District 14.

Fourth, this report recommends HHAP funding for various TAY Homelessness programs, including lease-up, Alliance Time-Limited Subsidies, LA:RISE Youth Academy Workforce Pilot program, Foster Youth to Independence Vouchers issued by the U.S. Department of Housing and Urban Development through the Housing Authority of the City of Los Angeles, and problem solving services.

Fifth, this report recommends reimbursement for FY 2025-26 staffing costs for homelessness-related activities, which include salaries and fringe benefits for the Bureau of Engineering and Bureau of Contract Administration.

Lastly, this report recommends transfers from the Homelessness Emergency Account (HEA) to the Los Angeles Housing Department, in preparation for advances to the Los Angeles Homeless Service Authority for service providers, and to the General Services Department for a brokerage contract to assess the Inside Safe motel portfolio and identify cost savings strategies. This report also recommends increasing appropriations in the HEA to reflect County reimbursements received for City costs related to joint City-County Inside Safe encampment operations.

The table below summarizes all approved FY 2026-27 funding for homelessness services and facilities as of July 1, 2026, the changes recommended in this report, and the updated funding if the recommendations in the report are approved.

FY 2026-27 Homelessness Funding Summary			
Revenue			
	FY 2026-27 Approved [1]	**Changes in Second Funding Report**	**Updated Amount**
County Funding Agreement (Interest)	$ 1,459,027.00	$ 605,864.00	$ 2,064,891.00
General Fund [2]	$ 174,075,497.24	$ 1,710,178.09	$ 175,785,675.33
HHAP-2 (FY 2025-26 Advances)	$ 8,086,253.24	$ -	$ 8,086,253.24
HHAP-3 (FY 2025-26 Advances)	$ 41,712,689.96	$ -	$ 41,712,689.96
HHAP-3 (Interest)	$ -	$ 556,000.00	$ 556,000.00
HHAP-4 (inclusive of FY 2025-26 Advances)	$ 15,931,362.80	$ -	$ 15,931,362.80
HHAP-5	$ 16,433,550.00	$ 581,824.31	$ 17,015,374.31
HHAP-6	$ 143,640,000.00	$ -	$ 143,640,000.00
Measure A - LSF	$ 54,725,376.00	$ -	$ 54,725,376.00
Encampment Resolution Fund	$ 23,100,000.00	$ -	$ 23,100,000.00
Revenue Total	**$ 479,163,756.24**	**$ 3,453,866.40**	**$ 482,617,622.64**
Budget			
	FY 2026-27 Approved [1]	**Changes in Second Funding Report**	**Updated Amount**
FC 1: Admin	$ 34,952,528.52	$ 5,946,104.50	$ 40,898,633.02
FC 2: Shelter and Housing Interventions	$ 269,989,586.36	$ 46,946,938.58	$ 316,936,524.94
FC 3: Permanent Housing Support	$ 35,421,785.00	$ 10,385,350.00	$ 45,807,135.00
FC 4: Street Strategies	$ 47,246,940.28	$ -	$ 47,246,940.28
Unprogrammed Homelessness Funding (Budgeted Uses: leasing, demobilization costs, and new site operations)	$ 49,668,844.08	$ (46,621,652.68)	$ 3,047,191.40

FY 2026-27 Homelessness Funding Summary			
Unprogrammed HHAP-TAY[4]	$ 41,884,072.00	$ (13,202,874.00)	$ 28,681,198.00
Budget Total [3]	**$ 479,163,756.24**	**$ 3,453,866.40**	**$ 482,617,622.64**

[1] Reflective of the allocations in the FY 2026-27 Adopted Budget, FY 2026-27 Annual Homelessness Funding Report, FY 2025-26 Fourth (Year End) FSR, advances from FY 2025-26 Fourth Homelessness Funding Report and reappropriations.

[2] The $175.8M in General Fund includes $77.4M for Homeless Emergency Account, $55.1M for LAHSA, $41.7M for GCP-Alliance Settlement Agreement Program, and $1.6M for GCP-Citywide Homeless Interventions.

[3] The $482.6M Budget Total includes $369.6M in off-budget allocations, $55.1M for LAHSA General Fund Budget, $40.6M set aside for Inside Safe Motel leases, $14.3M for HHAP-5 TAY set-aside, and $3M Unprogrammed Homelessness Funding.

[4] Balance of Unprogrammed HHAP-TAY will be needed for FY 2027-28 Alliance TLS TAY slots rental assistance and services costs, as well as ongoing service match for FYI Vouchers from FY 2027-28 through FY 2030-31. These cost estimates will be included in a future funding report.

RECOMMENDATION

That the City Council, subject to approval by the Mayor:

600 E. 116th Place State Tiny Home Lease

1. Relative to a lease with the State of California - Department of Transportation (CalTrans) for a Tiny Home project at 600 E. 116th Place:
    a. Determine the funding allocation, lease, and continued use for a period of up to five years for the Residential Interim Housing/Low Barrier Navigation Center at 600 E. 116th Place for those experiencing homelessness, are statutorily exempt from CEQA under PRC Section 21080.27.5, applicable to low barrier navigation centers; PRC Section 21080.10(c) as a contract approval providing homelessness services; and Government Code Section 8698.4(a)(4) governing homeless shelter projects under a shelter crisis declaration;
    b. AUTHORIZE the General Services Department (GSD) to execute a new lease agreement with the State of California - Department of Transportation (CalTrans) for the Tiny Home Village (THV) site at 600 E. 116th Place in Council District 15 for up to five years;

Project Homekey 3.0 Services

2. APPROVE and APPROPRIATE up to $2,558,661 from General City Purposes (GCP) Fund 100/56, Account No. 000932, Alliance Settlement Agreement Program to Los Angeles Housing Department (LAHD) Fund 10A/43, Account No. TBD, entitled "Project Homekey Operations", for the operations of the Homekey 3 Interim Housing site known as Motel 6 - North Hills at 15711 W. Roscoe Boulevard in Council District 12 with 111 beds from October 15, 2026, through June 30, 2027;

3. APPROVE and APPROPRIATE up to $592,740 from Homeless Housing, Assistance, and Prevention Program Round 6 (HHAP-6) Fund No. 68V/10 Account No. 10C831, FC-1 Interim Housing to LAHD Fund No. 68V/43, Account No. TBD, entitled "Project Homekey Operations" for Furniture, Fixtures, and Equipment (FF&E) of the Homekey 3 Interim Housing site known as Motel 6 - North Hills at 15711 W. Roscoe Boulevard with 111 beds in Council District 12;

4. AUTHORIZE the reallocation of previously approved Homeless Housing, Assistance and Prevention Program Round 3 (HHAP-3) funding in the amount of $307,632, allocated to LAHSA, for the FY 2025-26 operations and furniture, fixture, and equipment (FF&E) for the Project Homekey, Round 3 (Homekey 3) site, known as The Oaks (Oak Tree Inn), at 17445 Ventura Boulevard in Council District 4 to be used for the following expenses for site operations beginning August 13, 2026, through June 30, 2027, as follows:
   a. Up to $264,006 for operating costs;
   b. Up to $43,626 for FF&E;

5. APPROVE and APPROPRIATE up to $54,530 from Homeless Housing, Assistance, and Prevention Program Round 4 (HHAP-4) Fund No. 66C/10, Account No. 10Y785, FC - 5 Youth Experiencing or At Risk of Homelessness to LAHD Fund No. 66C/43, in a new account entitled "TAY Interim Housing" for the operations for the Project Homekey, Round 3 (Homekey 3) site, known as The Oaks (Oak Tree Inn), at 17445 Ventura Boulevard in Council District 4 to reflect the increase of beds from 26 to 38 from August 13, 2026, through June 30, 2027;

Homeless Housing, Assistance, and Prevention (HHAP) Reprogramming

6. APPROVE and APPROPRIATE up to $1,528,800 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to LAHD Fund No. 68V/43, Account No. TBD, entitled "Safe Parking Operations" for continued operations funding of Safe Parking sites through June 30, 2027;

7. TRANSFER up to $645,768 from LAHD Fund No. 68V/43, Account No. TBD, entitled “Bridge Home Operations” to HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing due to closure of the interim housing site at 1479 La Cienega Boulevard in Council District 5;

8. TRANSFER up to $2,416,350 from LAHD Fund No. 68V/43, Account No. TBD, entitled “Other Interim Housing Operations” to HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing due to closure of the interim housing site at 8768 Broadway in Council District 9;

9. AMEND and REPLACE the approved Recommendation 38.f. relative to the FY 2026-27 Annual Homelessness Funding Report dated May 12, 2026, and Item No. 24, Recommendation 23 on the Council Agenda dated August 4, 2026, (C.F. 22-1022-S33) to align approved staffing with C.F. 12-1549-S27 to read as follows:
    a. APPROVE and TRANSFER up to $553,126 (Salaries General: $336,002 and Related Costs: $217,124) from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to LAHD Fund No. 10/43, Account No. 001010, Salaries General ($336,002) and LAHD Fund No. 100/43, Account No. RSRC 5351, Related Cost Reimb - Others $217,124) for one Principal Project Coordinator and one Senior Management Analyst II for 12 months, July 1, 2026, through June 30, 2027, to support the streamlining of affordable housing projects;

10. TRANSFER up to $581,824.31 in FY 2025-26 related costs savings from Homeless Housing, Assistance, and Prevention Program Round 5 (HHAP-5) Fund No. 68A/10, Account No. 10A836, FC-6 Administrative Costs and Systems Support to HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing;

11. TRANSFER $250,000 from HHAP-6 Fund No. 68V/10, Account No. 10C834, FC-4 Outreach, Hygiene, Prevention, and Supportive Services to HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support;

FY 2026-27 Interim Housing Leasing

12. APPROVE up to $984,188 from the Homeless Housing, Assistance and Prevention (HHAP) Rounds 4-5 for FY 2026-27 leasing costs associated with the interim housing site at 7253 Melrose Avenue in Council District 5 serving Transitional Age Youth (TAY) from July 1, 2026, through June 30, 2027;

13. TRANSFER up to $467,836 from HHAP-4 Fund No. 66C/10, Account No. 10Y785, FC - 5 Youth Experiencing or At Risk of Homelessness to the Citywide Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing for the leasing costs associated with the interim housing site at 7253 Melrose Avenue in Council District 5 serving Transitional Age Youth (TAY) from July 1, 2026, through June 30, 2027;

14. TRANSFER up to $516,352 from HHAP-5 Fund No. 68A/10, Account No. 10A835, FC - 5 Youth Experiencing or At Risk of Homelessness to the Citywide Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing for the leasing costs associated with the interim housing site at 7253 Melrose Avenue in Council District 5 serving TAY from July 1, 2026, through June 30, 2027;

15. APPROVE and APPROPRIATE up to $309,679.70 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to the Citywide Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing for the leasing costs associated with the ABH site at 1214 Lodi Pl. in Council District 13 from July 1, 2026, through June 30, 2027;

16. APPROVE and APPROPRIATE up to $48,288 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to the Citywide Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing for the leasing costs associated with the ABH interim housing site at 515 N. Beacon Street in Council District 15 from July 1, 2026, through June 30, 2027;

17. APPROVE and APPROPRIATE up to $5,012 from HHAP-5 Fund No. 68A/10, Account No. 10A831, FC-1 Interim Housing to the Citywide Leasing Fund No. 100/63, Account No. 000027, A Bridge Home Leasing for the leasing costs associated with the THV site at 600 E. 116th Place in Council District 15 from July 1, 2026, through June 30, 2027;

18. TRANSFER up to $709,689.49 in leasing surplus from Citywide Leasing Fund No. 100/63, Account No. 000027 A Bridge Home Leasing to GCP Fund No. 100/56, Account No. 000A29, Citywide Homeless Interventions (Non-Alliance), and appropriate therefrom to LAHD Fund No. 10A/43, Account No. 43EC38, LAHSA Leasing for leasing costs at interim housing sites through from July 1, 2026, through June 30, 2027, as specified in Attachment 1;

19. AUTHORIZE LAHD and Los Angeles Homeless Services Authority (LAHSA) to realign funding of up to $1,301,883 in HHAP-3 Fund No. 65S/43, Account No. 43CE29, Other Interim Housing Operations, previously approved for operations at the demobilized interim housing site at 8768 S. Broadway in Council District 8, to now support leasing costs for the interim housing site at 1904 Bailey Street in Council District 14 from July 1, 2026, through June 30, 2027;

20. TRANSFER up to $294,372 in unspent FY 2025-26 leasing savings from Fund No. 10A/43, Account No. 43CC38, LAHSA Leasing to GCP Fund No. 100/56, Account No. 000A29, Citywide Homeless Interventions (Non-Alliance);

Demobilization Costs

21. AUTHORIZE the Controller to disencumber up to $24,346.15 in FY 2025-26 encumbered balance in security cost savings within CAO Fund No. 100/10, Account No. 003040, Contractual Services and revert the disencumbered amount to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, and transfer therefrom to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement;

22. APPROVE and APPROPRIATE up to $11,221 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to CAO Fund No. 100/10, Account No. 003040, Contractual Services to support security costs during the demobilization of the A Bridge Home (ABH) site at 828 Eubank Avenue in Council District 15;

23. TRANSFER up to $119,707 from the Bureau of Engineering (BOE) Fund No. 682/50, Account No. 50CVNI, Eubank Demobilization to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement due to an adjustment in the BOE's budget for the Eubank ABH Demobilization Project;

24. TRANSFER up to $714,350 from the Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. RSRC 4903, Interest Income - Other to Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement;

25. APPROVE and APPROPRIATE up to $694,350 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the following accounts for demobilization of the Safe Sleep site at the Historic Lincoln Theater, 2300 S. Central Avenue, in Council District 9:
    a. Up to $54,705 to GSD Fund No. 100/40, Account No. 001014, Salaries Construction;
    b. Up to $295,410 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;
    c. Up to $196,940 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction;
    d. Up to $147,295 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;

26. APPROVE and APPROPRIATE up to $20,000 from Homeless Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618, Homeless Effort - County Funding Agreement to the Bureau of Engineering Fund No. 682/50, in a new account entitled “CD 9 Safe Sleep Demobilization” to support the deconstruction of the Safe Sleep site at the Historic Lincoln Theater, 2300 S. Central Avenue, in Council District 9;

Interim Housing Maintenance and Repairs

27. APPROVE up to $556,000 from Account No. RSRC 4903, Interest Income – Other to Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs within the HHAP-3 Fund No. 65S/10 to support the replacement pallet structures at the THV site at 850 N. Mission Road in Council District 14;

28. APPROPRIATE up to $352,850 from Account No. RSRC 4903, Interest Income – Other to Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs within the HHAP-3 Fund No. 65S/10 and transfer therefrom to the following accounts to support the replacement pallet structures at the Tiny Home Village at 850 N. Mission Road in Council District 14:
    a. Up to $20,336 to GSD Fund No. 100/40, Account No. 001014, Salaries Construction;
    b. Up to $109,814 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;
    c. Up to $73,210 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction;
    d. Up to $149,490 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;

29. APPROPRIATE up to $203,150 from Account No. RSRC 4903, Interest Income – Other to Account No. 10W741, FC-1 Interim Housing Operations and Capital Costs within HHAP-3 Fund No. 65S/10 and transfer therefrom to the Bureau of Engineering Fund No. 682/50, in a new account entitled “CD 14 850 Mission” to support the replacement pallet structures at the Tiny Home Village at 850 N. Mission Road in Council District 14;

30. AUTHORIZE the Controller to process an early reversion of up to $60,272.38 from the unencumbered balance from the HHAP-4 funding source within the FY 2025-26 GSD Fund No. 100/40, Account No. 003160, Maintenance Materials, Supplies & Services, to HHAP-4 Fund No. 66C/10, Account No. 10Y781, FC - 1 Interim Housing, and reappropriate therefrom to the FY 2026-27 GSD Fund No. 100/40, Account No. 003160, Maintenance Materials, Supplies & Services, to support ongoing costs for FY 2025-26 interim housing maintenance services and repairs;

Transitional Aged Youth (TAY) Homelessness Programs

31. TRANSFER $280,917 from HHAP-6 Fund No. 68V/10, Account No. 10C831, FC-1 Interim Housing to HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support;

32. AMEND and APPROVE the proposed TLS annual slot rate of $23,560 for slots with shared housing placements, and annual slot rate of $29,560 for slots with individual placements, which reflects the following component costs:
    a. $6,767 annual service costs per slot;
    b. $16,793 annual rental assistance costs per slot for shared housing placements;
    c. $22,793 annual rental assistance costs per slot for individual placements;

33. APPROVE and APPROPRIATE up to $5,312,000 from HHAP-4 Fund No. 66C/10, Account No. 10Y785, FC - 5 Youth Experiencing or At Risk of Homelessness to LAHD Fund No. 66C/43, Account No. 43ED75, Alliance Time-Limited Subsidies for 200 new TAY slots in the Alliance Time-Limited Subsidies (TLS) program from July 1, 2026, through June 30, 2027 for the following expenses;
    a. $1,353,400 for TLS service costs;
    b. $1,679,300 for TLS rental assistance for shared housing placements;
    c. $2,279,300 for TLS rental assistance for individual placements;

34. APPROVE the proposed Foster Youth to Independence (FYI) Vouchers annual rate of $10,089 per voucher for service costs;

35. APPROVE and APPROPRIATE up to $1,513,350 HHAP-4 Fund No. 66C/10, Account No. 10Y785, FC - 5 Youth Experiencing or At Risk of Homelessness to LAHD Fund No. 66C/43, in a new account entitled, “Youth Permanent Housing Solutions” for the service costs of 150 Foster Youth to Independence (FYI) Vouchers from July 1, 2026, through June 30, 2027;

36. REQUEST LAHSA to conduct a Request for Proposals, or other qualifying competitive process, as needed to identify and select service providers interested in serving young people transitioning out of foster care;

37. APPROVE the proposed annual rate of $1,600 per slot for lease-up services for Homelessness programs including Alliance Time-Limited Subsidies and Foster Youth to Independence Vouchers, which includes, landlord engagement, risk mitigation, and consolidated and expedited lease up efforts;

38. APPROVE and APPROPRIATE up to $560,000 HHAP-4 Fund No. 66C/10, Account No. 10Y785, FC - 5 Youth Experiencing or At Risk of Homelessness to LAHD Fund No. 66C/43, in a new account entitled, "Youth Permanent Housing Solutions" for lease-up services related to 350 TAY slots from July 1, 2026, through June 30, 2027;
    a. Up to $320,000 for 200 Alliance TLS lease-up services;
    b. Up to $240,000 for 150 FYI Vouchers lease-up services;

39. APPROVE and APPROPRIATE up to $3,000,000 from HHAP-4 Fund No. 66C/10, Account No. 10Y785, FC - 5 Youth Experiencing or At Risk of Homelessness to the following accounts for 150 participants in the Community Investment Department's (CID) LA:RISE Youth Academy Workforce Pilot program from July 1, 2026, through June 30, 2027;
    a. APPROPRIATE
        i. Up to $2,790,000 to Fund No. 10C/21, in a new account as follows, Account No. 21E896, LA Rise Youth Academy Workforce Program - HHAP;
        ii. Up to $126,949.60 to Fund No. 10C/21, Account No. 21E121, Community Investment;
        iii. Up to $83,050.40 to Fund No. 10C/21, Account No. 21E299, Reimbursement of General Fund Costs;
    b. INCREASE appropriations in the amount of $126,949.60 within the Community Investment for Families Department 100/21, Account No. 001010, Salaries General;

40. APPROVE and APPROPRIATE up to $1,600,000 HHAP-5 Fund No. 68A/10, Account No. 10A835, FC - 5 Youth Experiencing or At Risk of Homelessness to LAHD Fund No. 68A/43, in a new account entitled, "Youth Permanent Housing Solutions" for problem solving services for TAY from July 1, 2026, through June 30, 2027;

41. APPROVE and APPROPRIATE up to $502,675 from HHAP-6 Fund No. 68V/10, Account No. 10C836, FC-6 Administrative Costs and Systems Support to LAHD Fund No. 68V/43, Account No. 43E355, LAHSA Administration for LAHSA administrative costs for TAY services from July 1, 2026, through June 30, 2027, as follows:
    a. Up to $135,340 for 200 TAY slots in the Alliance TLS program;
    b. Up to $151,335 for 150 FYI Vouchers;
    c. Up to $32,000 for 200 Alliance TLS lease-up services;
    d. Up to $24,000 for 150 FYI vouchers lease-up services;
    e. Up to $160,000 for TAY problem solving services;

Salary Reimbursements for Homeless Projects

42. APPROVE and APPROPRIATE $635,603.56 from GCP Fund No. 100/56, Account No. 000932, Alliance Settlement Agreement Program to the following accounts to reimburse general salaries and fringe benefits associated with the construction costs of previously approved interim housing sites and feasibility studies:
    a. $264,464.56 to BOE Fund No. 100/78, Account No. 001010, Salaries General;
    b. $124,060.32 to BOE Fund No. 100/78, RSRC 5361, Related Cost Reimb - Others;
    c. $170,164.38 to BCA Fund No. 100/76, Account No. 001010, Salaries General;
    d. $76,914.30 to BCA Fund No. 100/76, RSRC 5361, Related Cost Reimb - Others;

43. APPROVE and APPROPRIATE $180,093.83 from GCP Fund No. 100/56, Account No. 000A29, Citywide Homeless Interventions (Non-Alliance) to the following accounts to reimburse general salaries and fringe benefits associated with the construction costs of previously approved interim housing sites and feasibility studies:
    a. $122,587.86 to BOE Fund No. 100/78, Account No. 001010, Salaries General;
    b. $57,505.97 to BOE Fund No. 100/78, RSRC 5361, Related Cost Reimb - Others;

Inside Safe / Homelessness Emergency Account

44. APPROVE and APPROPRIATE up to $44,717,062.50 from the General City Purposes (GCP) Fund No. 100/56, Account No. 000959, Homelessness Emergency Account, to LAHD Fund No. 10A/43, Account No. 43EC82, LAHSA Inside Safe, to advance funding for FY 2026-27 Inside Safe service provider and administration costs, for the following:
    a. Second Advance
        i. Up to $12,436,462.50 for LAHSA Service Provider Interim Housing Motel Portfolio services;
        ii. Up to $531,987.50 for LAHSA Service Provider services at a congregate shelter site in Council District 14 with 53 beds;
        iii. Up to $582,175.00 for LAHSA Service Provider services at a congregate shelter site in Council District 14 with 58 beds;
        iv. Up to $1,355,062.50 for LAHSA administrative costs.
    b. Third Advance
        i. Up to $12,436,462.50 for LAHSA Service Provider Interim Housing Motel Portfolio services;
        ii. Up to $531,987.50 for LAHSA Service Provider services at a

congregate shelter site in Council District 14 with 53 beds;
  iii. Up to $582,175.00 for LAHSA Service Provider services at a congregate shelter site in Council District 14 with 58 beds;
  iv. Up to $1,355,062.50 for LAHSA administrative costs.

c. Fourth Advance
  i. Up to $12,436,462.50 for LAHSA Service Provider Interim Housing Motel Portfolio services;
  ii. Up to $531,987.50 for LAHSA Service Provider services at a congregate shelter site in Council District 14 with 53 beds;
  iii. Up to $582,175.00 for LAHSA Service Provider services at a congregate shelter site in Council District 14 with 58 beds;
  iv. Up to $1,355,062.50 for LAHSA administrative costs.

45. APPROVE and APPROPRIATE $706,116.60 from GCP Fund No. 100/56, Account No. 000A15, Inside Safe Reserve Fund to Fund No. 100/56, Account No. 000959 Homelessness Emergency Account to allow for expenditure of County reimbursements related to joint City-County Inside Safe encampment operations (Contract #AO-23-603);

46. APPROVE and APPROPRIATE up to $280,400 from the GCP Fund No. 100/56, Account No. 000959, Homelessness Emergency Account to GSD Fund 100/40, Account No. 003040, Contractual Services for an Inside Safe brokerage contract;

Contract Authorities

47. REQUEST LAHSA to execute a new, or amend an existing, contract with Hope the Mission for a site with 111 beds, known as Motel 6 - North Hills, at 15711 W. Roscoe Boulevard in Council District 12 in the total amount of $3,151,404 through June 30, 2027;

48. AMEND and REPLACE Recommendation 49 of the previously approved Fiscal Year 2025-26 Fourth Homelessness Funding Report (C.F. 23-1022-S29) as follows:
    a. REQUEST LAHSA to execute a new, or amend an existing, contract with Hope the Mission for a site with 38 beds, known as The Oaks (Oak Tree Inn), at 17445 Ventura Blvd in Council District 4 through June 30, 2027, in the total of $1,463,002;

49. AUTHORIZE the General Manager of GSD, or designee, to amend the Inside Safe Interim Housing motel contract (C-145064) with Gita Management, LLC for the site at Good Knight Inn, 9247 Sepulveda Boulevard in Council District 7 to extend the contract period through June 30, 2027;

50. INSTRUCT the General Manager of GSD, or designee, in coordination with the Mayor's Office, to renegotiate and execute contract amendments on behalf of the City for Inside Safe Program Booking and Occupancy Agreements to support interim housing by adding language regarding the Encampment Resolution Funding Round 4-L, subject to grant eligibility and the approval of the City Attorney as to form;

51. AMEND and REPLACE Recommendation 51 of the previously approved Fiscal Year 2026-27 Annual Homelessness Funding Report (C.F. 23-1022-S33) as follows:
    a. INSTRUCT the General Manager of LAHD, or designee, to amend the existing agreement (Contract No. C-140706) with LAHSA to add $66,247,500.00 and extend the agreement through June 30, 2027, for a new up to total contract amount of $384,840,860.54, with allocations as follows:
        i. Add up to $6,022,500.00 for FY 2026-27 expenses for a new up to amount of $30,810,305.70 in FC-1 Administration;
        ii. Add up to $60,225,000.00 for FY 2026-27 expenses for a new up to amount of $292,862,120.84 in FC-2 Shelter and Housing Interventions;

52. INSTRUCT the General Manager of LAHD, or designee, to amend the rental assistance contract (C-204613) with Housing Operations and Management Inc., (HOM) to add $3,958,600 for a new up to total contract amount of $49,544,600;

53. INSTRUCT the General Manager of the Los Angeles Housing Department (LAHD), or designee, to amend the Alliance Settlement Agreement Program contract (C-201377) with LAHSA to add $4,776,671.00 for a new up to total contract amount of $119,186,848.38 with allocations as follows:
    a. Add up to $167,340.00 for a new up to amount of $6,059,850.02 in FC-1 Administration;
    b. Add up to $3,205,931.00 for a new up to amount of $74,544,589.36 in FC-2 Shelter and Housing Interventions;
    c. Add up to $1,403,400.00for a new up to amount of $38,582,409.00 in FC-3 Permanent Housing Support;

54. INSTRUCT the General Manager of the Los Angeles Housing Department (LAHD), or designee, to amend the HHAP contract (C-200578) with LAHSA to add $2,011,050.28 for a new up to total contract amount of $497,184,670.35 with allocations as follows:
    a. Add up to $335,335.00 for a new up to amount of $18,119,708.51 in FC-1 Administration;
    b. Reduce up to $3,206,434.72 for a new up to amount of $344,785,849.14 in FC-2 Shelter and Housing Interventions;
    c. Add up to $1,753,350.00 for a new up to amount of $66,662,416.52 in

FC-3 Permanent Housing Support;

d. Add up to $3,128,800.00 for a new up to amount of $56,425,942.86 in FC-4 Street Strategies;

55. INSTRUCT the General Manager of LAHD, or designee, to amend the new FY 2026-27 General Fund agreement (C-TBD) with LAHSA to add $4,532,049.35 for a new up to total contract amount of $53,922,830.35 with allocations as follows:
    a. Add up to $2,971,668.00 for FY 2026-27 expenses for a new up to amount of $5,954,775 in Los Angeles Continuum of Care Administration;
    b. Add up to $421,581.35 for FY 2026-27 expenses for a new up to amount of $25,403,686.35 in Shelter and Housing Interventions;
    c. Add up to $1,138,800 for FY 2026-27 expenses for a new up to amount of $21,493,970 in Street Strategies;

56. INSTRUCT the General Manager of CID, or designee, to negotiate and execute contract agreements with LA:RISE Youth Academy service providers for a total amount of up to $2,790,000.00 from September 1, 2026, through June 30, 2027 as follows:
    a. Up to $592,000.00 with Managed Career Solutions;
    b. Up to $740,000.00 with Coalition for Responsible Community Development;
    c. Up to $296,000.00 with Los Angeles LGBT Center;
    d. Up to $592,000.00 with Goodwill Industries of Southern California;
    e. Up to $370,000.00 with Los Angeles Community College District;
    f. Up to $200,000.00 with Redefine Alliance;

57. AUTHORIZE the CID to provide up to 90-day cash advances to LA:RISE Youth Academy service providers in order to expedite services to program participants;

58. AUTHORIZE the CID to prepare Controller instructions or make necessary technical adjustments to implement the LA:RISE Youth Academy Pilot program, consistent with Mayor and City Council actions, subject to the approval of the City Administrative Officer (CAO), and instruct the Controller to implement these instructions;

59. AUTHORIZE the CAO to:
    a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
    b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

BACKGROUND

LA Alliance Lawsuit

On March 10, 2020, the LA Alliance for Human Rights, a coalition of downtown Los Angeles residents and business owners, including persons who are currently experiencing and have formerly experienced homelessness, filed suit against the City and the County of Los Angeles ("County") for violating various State and Federal laws in connection with the City's and County's alleged failures in responding to homelessness.

Homelessness Roadmap Agreement

On May 15, 2020, the U.S. District Court of Central District of California (District Court) issued a preliminary injunction requiring the City and the County to relocate and shelter all homeless individuals living near freeway overpasses, underpasses, and ramps. On June 16, 2020, the City reached an agreement to create 6,700 new homeless housing units within 18 months to address the COVID-19 emergency. This agreement is referred to as the Homelessness Roadmap.

The County provided up to $60 million in annual service funding, totaling up to $300 million over the five-year agreement term, based on the number of interventions open and occupied within 60 days of July 1st each year. The agreement terminated on June 30, 2025, and the City met all obligations under the agreement.

Alliance Settlement Agreement

On June 14, 2022, the District Court approved a Settlement Agreement (Settlement) between the City and the plaintiffs and dismissed the City from the lawsuit. Under the Settlement, the City agreed to develop 12,915 new interim or permanent housing units or other interventions by June 13, 2027, in order to accommodate 60 percent of unsheltered persons experiencing homelessness (PEH) who do not have a serious mental illness within the City based on LAHSA's 2022 Point-in-Time Count. An amendment to the Settlement approved by the District Court on May 8, 2026, increases the required number of new interim or permanent housing units or other interventions to 14,000 by June 30, 2027, which may include housing or shelter solutions originally created under the Homeless Roadmap. In addition, the City will keep open no fewer than 12,915 housing or shelter solutions through June 30, 2029. As of June 30, 2026, 13,546 housing or shelter solutions are open and 4,159 housing or shelter solutions are in progress, for a total of 17,705 housing or shelter solutions that satisfy the intent of the Settlement.

On May 2, 2024, the City and County of Los Angeles executed a Memorandum of Understanding (MOU), under which the County will reimburse the City for up to $259 million in services costs for the City's interim housing requirements under the Settlement. The County will reimburse at the bed rates established by the City and the

Los Angeles Homeless Services Authority (LAHSA), which were approved by the City Council on December 3, 2024 (C.F. 23-1348). The County will contract for and directly fund services for permanent supportive housing (PSH) units established by the City. The MOU will terminate on June 30, 2027.

Inside Safe / Homelessness Emergency Account and ERF 4-L

On December 21, 2022, the Mayor issued Executive Directive No. 2, launching the Inside Safe Initiative with the aim of rapidly moving people living in encampments indoors and connecting them with services and housing. On January 18, 2023, the City Council and Mayor approved a Motion to establish the Homelessness Emergency Account (HEA) to address the City's homelessness crisis (C.F. 23-0033). The City Council and Mayor also authorized the City Administrative Officer (CAO) to spend funds from this account as directed by the Mayor, and to provide reports to Council on the expenses incurred and purposes for which the funds were used. Reporting was continued per the Emergency Declaration until it was lifted on November 4, 2025.

On April 7, 2025, the Mayor and City Council adopted the Housing and Homelessness Committee report (C.F. 25-0216), which authorized the Office of the Mayor to accept the $45.2 million Encampment Resolution Funding Round 4-L (ERF 4-L) grant award from the California Department of Housing and Community Development (HCD). This grant is designated to support approximately 793 individuals experiencing homelessness along a 3.3-mile segment of the I-10 freeway. Per HCD guidelines, 100 percent of funds must be obligated and 50 percent of funds must be spent by February 24, 2027. All funds must be spent by February 24, 2028.

DISCUSSION

600 E. 116th Place State Tiny Home Lease

In 2023, the California Governor's Office announced a statewide initiative to provide assistance to procure up to 1,200 emergency sleeping cabins in municipalities across the state. Up to 500 of these units were designated for the City of Los Angeles, and the State awarded the City $33.2 million from the Behavioral Health Continuum Infrastructure Program (BHCIP) - Emergency Stabilization Bed (ESB) Grant.

The property at 600 E. 116th Place in Council District 15 is owned by the State of California - Department of Transportation (CalTrans). This site previously received funding and approval within the 11th Roadmap funding report (C.F. 20-0841-S23) for a Tiny Home Village with 41 beds. Construction did not proceed as originally planned. Instead, on August 22, 2024, Council and Mayor approved the Second Alliance Settlement Agreement Program report (C.F. 23-1022-S6) which programmed a total of approximately $4.4 million of ESB funding to proceed with the project with a total of 60 beds.

As such, this report includes recommendations to determine the project is exempt from the California Environmental Quality Act and authorize the General Services Department (GSD) to negotiate and execute a lease agreement with CalTrans and up to $5,012 in Homeless Housing, Assistance, and Prevention Program Round 6 (HHAP-6) funding for leasing costs to utilize the site for interim housing.

Project Homekey 3.0 Services

On June 30, 2023, the City Council and Mayor approved the CAO report relative to the State of California Department of Housing and Community Development Homekey Program, Round 3 (C.F. 21-0112-S3), which authorized the City to obligate City match and funding for three housing sites to be used as interim housing. One of these sites, known as Motel 6 - North Hills, at 15711 W. Roscoe Boulevard in Council District 12, is expected to begin operations on October 15, 2026. This site will provide 111 interim housing beds, which will count toward the City's Alliance Settlement obligation. Hope the Mission (HTM) will operate the site. This report recommends requesting that LAHSA enter into a contract with HTM for services at this site. Additionally, this report recommends approving approximately $3.2 million to support operations ($2.6 million) and FF&E ($0.6 million) at the site from October 15, 2026, through June 30, 2027. Operating costs are funded at the $89 bed rate for sites with 51 beds or more.

Additionally, this report recommends reallocating previously approved FY 2025-26 operations ($0.3 million) and FF&E ($43,626) allocations for the Homekey 3 site, known as The Oaks (Oak Tree Inn), at 17445 Ventura Boulevard in CD 4 for site operations and FF&E. The site was anticipated to open May 20, 2026 and provide 26 beds for TAY participants; however, the opening was delayed to August 13, 2026 and the number of beds was increased to 38 beds. As such, this report recommends adding $54,530 to support the increased occupancy. A total of $1.1 million was previously approved for FY 2026-27 operations at this site in the FY 2026-27 Annual Homelessness Funding Report (C.F. 23-1022-S33). If the recommendations in this report are approved, total funding for this site in FY 2026-27 will increase to approximately $1.5 million.

Homeless Housing, Assistance, and Prevention (HHAP) Reprogramming

This report includes several funding recommendations to reprogram HHAP Rounds 5 and 6 funding, described as follows:

- $1.4 million in HHAP-6 funding is recommended to operate six (6) safe parking sites through June 30, 2027, as instructed in the FY 2026-27 Adopted Budget;
- $3.1 million previously approved HHAP-6 funding for FY 2026-27 leasing and operations costs at demobilized interim housing sites in Council District 5 ($0.7 million) and 9 ($2.4 million) is also recommended to be transferred back to HHAP-6 Funding Category (FC)-1 Interim Housing to be obligated in a future report.

- Decrease HHAP-6 funding allocated to the Los Angeles Housing Department (LAHD) to align with the correct number of positions approved for the Affordable Housing Liaison Unit that was transferred to LAHD (C.F. 12-1546-S27). This recommendation amends Recommendation 38.f. in the FY 2026-27 First Annual Homelessness Funding Report dated May 12, 2026, (C.F. 22-1022-S33) to make this change;
- Transfer $0.6 million in HHAP-5 salary savings to FC-1 Interim Housing to be re-obligated in a future report; and
- Transfer $0.3 million of unobligated funding from HHAP-6 Funding Category 1: Interim Housing to HHAP-6 Funding Category 6: Administrative Costs and Systems Support to ensure sufficient funding is available for FC-6 funded items.

Changes in FY 2026-27 funding by program is included in Attachment 2. Attachment 3 provides a breakdown of the revised HHAP-6 obligations if the recommendations in this report are approved.

FY 2026-27 Interim Housing Leasing

This report recommends a total of approximately $3.3 million to support leasing costs at 11 existing interim housing sites. Of this, $1.3 million is allocated to GSD for leases held by the City and $2 million is programmed to LAHSA for sites with leases held by service providers. Partial lease funding for three of these sites was included in FY 2026-27 First Annual Homelessness Funding Report (23-1022-S33), and this report provides recommendations for the remaining lease costs. Table 1 summarizes lease funding by site, including previously approved funding, recommended funding in this report, and the total leasing budget for each site.

Table 1: Summary of Interim Housing Leasing Costs

CD	Agency	Site	Approved Funding (C.F. 23-1022-S33)	Recommended Funding [1]	Total Leasing Budget
5	GSD	7253 Melrose Ave.	$125,512.00	$984,188.00	$1,109,700.00
13	GSD	1214 Lodi Pl.	$1,153,179.04	$309,679.70	$1,462,858.74
15	GSD	515 N. Beacon St.	$512.00	$48,288.00	$48,800.00
15	GSD	600 E. 116th Pl.	$ -	$5,012.00	$5,012.00
6	LAHSA	7816 Simpson Ave.	$ -	$35,900.57	$35,900.57
8	LAHSA	5701 S. Western Ave.	$ -	$60,207.57	$60,207.57
9	LAHSA	224 E. 25th St. & 224 1/2 E. 25th St.	$ -	$192,000.00	$192,000.00
9	LAHSA	3804 S. Broadway Pl.	$ -	$300,263.48	$300,263.48
9	LAHSA	6814 S. Avalon Blvd.	$ -	$116,960.87	$116,960.87
14	LAHSA	207 N. Breed St.	$ -	$4,357.00	$4,357.00

CD	Agency	Site	Approved Funding (C.F. 23-1022-S33)	Recommended Funding [1]	Total Leasing Budget
14	LAHSA	1904 Bailey St.	$79,491.00	$1,301,883.00	$1,381,374.00
Total			**$1,358,694.04**	**$3,358.740.19**	**$4,717,434.23**

[1] Recommended funding is contingent on approval of the FY 2026-27 Second Homelessness Funding Report.

The A Bridge Home site at 515 N. Beacon Street in Council District 15 is located on property owned by the State of California - Department of Transportation (CalTrans). The lease for this site (C-134685) expires on December 31, 2026, and the City is seeking an extension for up to three years. The existing rent agreement is for $1 per month, plus a $500 annual administration fee. Under the new agreement based on updated CalTrans and Federal Highway Administration (FHWA) guidelines, with the anticipated effective date of January 1, 2027, CalTrans requires Fair Market Value rent at $7,300 per month, and the annual administration fee has increased to $5,000. The additional funding recommended in this report is intended to support the additional lease costs from January 1, 2027, through June 30, 2027. A forthcoming GSD report will provide further term details and request authority for execution of the new lease agreement.

The remaining requested lease allocations represent the same level of funding as FY 2025-26, including increases due to annual escalations according to the sites' respective lease agreements. Attachment 1 provides a breakdown of the LAHSA service provider leasing costs, by site and contract.

Lastly, this report recaptures approximately $0.3 million in savings from unspent FY 2025-26 General Fund leasing programmed to LAHSA. This funding was programmed for leasing costs at two interim housing sites; however, LAHSA notified the City that the providers at these sites are ineligible for lease cost reimbursement because they are not directly named in lease documentation.

Demobilization Costs

Funding for demobilization of the ABH site at 828 Eubank Avenue in Council District 15 was previously approved in the FY 2026-27 Annual Homelessness Funding Report (C.F. 23-1022-S33). The provider's security will vacate the site on August 31, 2026. As such, funding is needed to secure the site for the demobilization project starting September 1, 2026. This report recommends reappropriating unused FY 2025-26 funding for security services associated with a demobilization project in Council District 3 to FY 2026-27 for security services at the Eubank site. Additionally, this report recommends recapturing previously approved funding for the Eubank project due to a reduction in estimated project costs.

The Safe Sleep site at 2300 S. Central Avenue in Council District 9 demobilized on January 31, 2026. Due to competing interim housing project priorities and staff availability, the Bureau of Engineering (BOE) and GSD required additional time to develop an estimate to complete the deconstruction of the site. BOE now estimates this deconstruction will cost $0.7 million. Funds for these costs are recommended to be allocated from interest accrued on the Homeless Effort - County Funding Agreement account. BOE will act as the project manager and the GSD Construction Forces Division and its subcontractors will complete the work.

Interim Housing Maintenance and Repairs

On January 27, 2026, a fire broke out at the THV site at 850 N. Mission Road in Council District 14. Motion (Jurado - Hernandez, C.F. 26-0293), approved by Council and Mayor on March 19, 2026, allocated $0.1 million to support removal of fire debris. As directed by Council District 14, this report recommends approximately $0.6 million to replace eight pallet shelter units at this site. All funds approved for fire debris cleanup and pallet replacements are anticipated to be reimbursed through the provider’s insurance.

Additionally, on May 8, 2026, the Council and Mayor approved the FY 2025-26 Fourth Homelessness Funding Report (C.F. 23-1022-S29) which included recommendations to allocate $0.1 million in HHAP-4 funding to the GSD Building Maintenance Division (BMD) to support maintenance and repair costs associated with homelessness services locations. GSD BMD has requested to reappropriate up to $60,272.38 to close out FY 2025-26 ongoing project costs. As such, this report recommends reappropriating the requested amount for the outstanding FY 2025-26 maintenance costs.

Transitional Aged Youth Homelessness (TAY) Programs

As of the most recent Point-In-Time Count, there are approximately 1,580 TAY individuals and 152 TAY-led households experiencing homelessness within City limits. Around half (51 percent) of TAY individuals and nearly all (95 percent) of TAY-led households are experiencing sheltered homelessness. Of these, approximately 350 TAY and TAY-led households are living in City-funded interim housing, which is approximately 6 percent of all people living in these sites.

The State HHAP Grant sets aside 10 percent of each award for programs benefitting TAY. This report recommends allocating approximately $12 million from the HHAP4 and HHAP-5 TAY set-asides to expand the Alliance Time-Limited Subsidy (TLS) program, fund the required service match for youth participating in new Foster Youth Independence (FYI) Vouchers to be made available by the Housing Authority of the City of Los Angeles (HACLA), provide lease-up services to expedite move-ins for the 350 new Alliance TLS TAY slots and FYI Vouchers, and fund dedicated workforce development services for program participants, and provide problem solving services to TAY. Recommendations are also included for LAHSA and Community Investment Department (CID) costs to administer these programs.

TAY Alliance Time Limited Subsidy (TLS) Slots

The report recommends allocating $5.3 million for an additional 200 Alliance TLS slots for TAY. The City previously approved funding for 50 Alliance TLS TAY slots and these additional slots will bring total funded slots to 250. We recommend that 100 of these slots be allocated for shared housing placements. Recommended funding will be divided between the Los Angeles Homeless Services Authority for supportive services ($1.3 million), and LAHD for rental assistance to be administered through a fiscal agent ($4.0 million). This office will report on the lease-up status of standard and shared TLS slots for TAY in subsequent Funding Reports. If providers are unable to fully lease shared housing slots, recommendations will be provided to support full lease-up of all Alliance TLS slots for TAY.

This report also requests approval for a Shared Housing Alliance TLS slot rate of $23,560 per slot annually. The standard Alliance TLS annual slot rate is $29,560 per slot. The lower rate for shared housing placements is due to lower rental assistance costs (see Table 2 below).
Through this program, TAY will receive assistance to find a rent-reasonable home and up to 24 months of tailored case management and rental support. TAY participants will work with their case managers to connect to needed services, and develop and implement a customized permanent housing retention plan, with the goal of exiting the TLS program to permanent housing (which could include taking over the full cost of their existing lease) within 24 months.

This office will release the Updated Bed Plan outlining City funded shelter and housing solutions being counted toward the City's commitment in the Agreement Between Plaintiffs, Intervenors, and the City of Los Angeles Regarding Disputes Relating to the 2022 Settlement Agreement between Plaintiffs and the City of Los Angeles (2026 Agreement) approved by the Court on May 8, 2026. The 2026 Agreement extended the end of the Settlement term from June 13, 2027 to June 30, 2029 and increased the production obligation from 12,915 housing and shelter solutions to 14,000 housing and shelter solutions to be created by June 30, 2027. After June 30, 2027, the City agreed to maintain at least 12,915 housing and shelter solutions through June 30, 2029. If these additional Alliance TLS slots are approved, they will be added to the bed plan and counted toward the City's investments to comply with these provisions of the 2026 Agreement.

Foster Youth to Independence Vouchers

We also recommend $1.5 million for a new program to fund the required service match, lease-up and administrative costs for 150 Foster Youth to Independence (FYI) Vouchers, which will be accessed by HACLA through the U.S.Department of Housing and Urban Development (HUD). FYI Vouchers will be issued to youth aging out of foster care in order to prevent them from falling into homelessness. Funds for the service match are recommended to be administered by LAHSA through existing service providers.

Every housing authority in the country is eligible for at least 150 FYI Vouchers that can provide up to five years of rental subsidies for youth aging out of the foster care system. Currently, HACLA has not issued any FYI Vouchers, which require local funding for services for all participating youth. Through this new program, as HACLA draws down and connects 150 TAY aging out of foster care with federally-funded rental vouchers, the City will invest in up to five years of case management, financial coaching, workforce development and employment support.

Table 2 below provides a breakdown of the service and rental assistance components of the Standard Alliance TLS, Shared Housing Alliance TLS and FYI voucher service match slot costs.

Table 2: Breakdown of Slot Costs

Slot Cost Component	Standard Alliance TLS	Shared Housing Alliance TLS	FYI Voucher Service Match
Service Costs	$6,767.00	$6,767.00	$10,089.00
Rental Assistance	$22,793.00	$16,793.00	$ -
Total Costs	**$29,560.00**	**$23,560.00**	**$10,089.00**

Lease-Up Services

To facilitate rapid utilization of TLS and FYI Vouchers supported in this report, $0.6 million is recommended for lease-up services. This amount is based on a rate of $1,600 per slot to support landlord engagement, risk mitigation, and consolidated and expedited lease up efforts, administered by a fiscal agent for new 350 TAY TLS and FYI Voucher Service Match slots.

LA:RISE Youth Academy Workforce Pilot

This report recommends $3.0 million for 150 participants in a LA:RISE Youth Academy Workforce pilot program to be administered by the Community Investment Department (CID). This program will support TAY enrolled in the Alliance TLS program with the objective of assisting TAY to achieve economic self-sufficiency. The program will leverage HHAP funds with existing Workforce Innovation and Opportunity Act (WIOA) and State California for All (CFA) programs. Table 3 below provides a breakdown of the funding/contract amounts and enrollment goals for the LA:RISE Youth Academy Workforce Pilot.

Table 3: LA:RISE Youth Academy Workforce Pilot

Service Provider/City Department	Contract Amount	Enrollment Goal
Managed Career Solutions	$592,000.00	40
Coalition for Responsible Community Development	$740,000.00	50
Los Angeles LGBT Center	$296,000.00	20
Goodwill Industries of Southern California	$592,000.00	40
Los Angeles Community College District	$370,000.00	
Redefine Alliance	$200,000.00	
Community Investment Department	$210,000.00	
Total	**$3,000,000.00**	**150**

Recommended funding will support participant wages and fringe benefits for up to 400 hours of subsidized, transitional employment, training and supportive services (transportation, work-related supplies, childcare, and other barrier-removal services); individualized case management and job placement, technical support, financial coaching, housing stabilization services, and program oversight from CID.

As participants transition into unsubsidized employment, they will be offered enrollment into CID's FamilySource System through the Solid Ground/Homelessness Prevention Program.

Problem Solving

The report recommends $1.6 million for prevention problem solving support for TAY, to be administered by LAHSA. Funding will support crisis resolution, mediation and conflict resolution, creative problem solving, connection to mainstream resources, and light-touch financial assistance that directly results in a housing solution.

Status of HHAP Youth Set-Aside

The table below provides a summary of the status of HHAP Youth allocations, updated to include recommendations in this report. It should be noted that funds for LAHSA administration of TAY funds discussed above, ($676.60 per slot for TLS and $1,008.90 per FYI voucher for service costs only) are recommended from under HHAP-6, FC-6 Administrative Costs and Systems Support. The balance of Uncommitted HHAP-TAY will be needed for FY 2027-28 Alliance TLS TAY slots rental assistance and services costs, as well as ongoing service match for FYI Vouchers from FY 2027-28 through FY 2030-31. These cost estimates will be included in a future funding report.

Table 4: HHAP TAY Summary

Round	Minimum Allocation	Obligated	Recommendations - Operations/Leasing	Recommendations - Permanent Housing and Prevention	Uncommitted
HHAP-1	$9,405,000.00	$9,405,000.00	$ -	$ -	$ -
HHAP-2	$4,446,000.00	$4,446,000.00	$ -	$ -	$ -
HHAP-3	$14,364,000.00	$15,549,840.00	$ -	$ -	$ -
HHAP-4	$14,364,000.00	$3,456,284.00	$522,366.00	$10,385,350.00	$ -
HHAP-5	$16,433,550.00	$ -	$516,352.00	$1,600,000.00	$14,317,198.00
HHAP-6	$14,364,000.00	$ -	$ -	$ -	$14,364,000.00
Total	**$73,376,550.00**	**$32,857,124.00**	**$1,038,718.00**	**$11,985,350.00**	**$28,681,198.00**

Salary Reimbursements for Homeless Projects

BOE and the Bureau of Contract Administration (BCA) provide project management and architectural support in the construction of the Tiny Home Villages and other interim housing projects. This report recommends reimbursement for salaries and fringe benefits associated with previously approved housing sites, CEQA analyses, and feasibility studies.

Inside Safe Program

Inside Safe Service Provider Costs

The Inside Safe initiative relies on the work of LAHSA and service providers to conduct assessments and provide supportive services including case management, housing navigation, street engagement, food programming, and resident monitors. Service provider budgets are based on a daily bed rate of up to $110.00 per person.

To maintain continuous program operations and provide timely payments to service providers, this Office recommends a transfer of up to $44.7 million from the HEA to the LAHD for LAHSA Inside Safe operations. An initial allocation of 25 percent of budgeted funds was approved in the FY 2026-27 Annual Homelessness Funding Report (C.F. 23-1022-S33). This report requests the transfer of the remaining 75 percent of the total FY 2026-27 budget. If this recommendation is approved, subsequent quarterly advances will be released by LAHD upon LAHSA's written request and the Mayor's approval.

Inside Safe Interim Housing Portfolio

As part of the Inside Safe operations, participants are connected to housing, typically in the form of City-contracted motel rooms. The two types of contractual motel leasing agreements are booking and occupancy. A booking agreement confirms a fixed nightly rate, but motel rooms used may fluctuate based on the number of participants at a location and room availability. An occupancy agreement includes a fixed nightly rate as well as a guaranteed number of rooms, regardless if they are occupied.

Motel leasing costs are projected based on contractual motel rates, room occupancy which varies per contract, and a 365-day service duration for all active agreements. As of July 1, 2026, there are 41 active contracts with motels, following the demobilization of a Council District 15 site on June 15, 2026.

As of July 1, 2026, the Inside Safe program utilizes a total of 1,633 beds, inclusive of 1,228 motel rooms, 294 rooms at the Mayfair, 53 beds at a congregate shelter site in Council District 14 operated by Union Rescue Mission, and 58 beds at a congregate shelter site in Council District 14 operated by Weingart. The number of motel rooms reported is based on lease invoices received. Nightly rates for the interim housing motel portfolio facilities currently range from $87 to $175.05, inclusive of applicable taxes and fees, with two service provider 2-bedroom office rooms costing $251 per night.

A motel in Council District 7 within the Inside Safe Motel Interim Housing portfolio, Good Knight Inn (C-145064), is currently operating under an agreement approaching the end of a three-year term. Accordingly, this report recommends authorizing GSD to extend this contract June 30, 2027, to align with other Non-ERF motel booking agreement end dates. These agreements include a 30-day exit clause allowing the City to terminate the agreements if necessary.

Inside Safe: Encampment Resolution Grant

The FY 2025-26 Fourth Homelessness Funding Report (C.F. 23-1022-S29) previously identified 18 Inside Safe motel interim housing sites designated to support participants eligible under the State ERF-4L grant. This report requests authority to allow the Mayor's Office to incorporate ERF 4-L grant language into existing agreements for additional Inside Safe motel interim housing sites as needed. The expanded list of locations anticipated to house ERF participants is detailed in Attachment 5.

Inside Safe Metrics

The Los Angeles Homeless Services Authority (LAHSA) continues to track key metrics for the Inside Safe program through the Homeless Management Information System (HMIS). LAHSA’s Inside Safe Dashboard (Attachment 4) reports a total of 6,189 individuals voluntarily accepted to move into interim housing and were connected to services, and 1,571 of these participants moved into permanent housing between the start of the program through May 31, 2026. This data includes 1,752 participants in interim housing, which includes the Mayfair.

There have been 130 encampment operations completed through May 31, 2026. Fifty-five percent of Inside Safe participants remain housed, either in hotels or permanent housing placements.

Joint City-County Inside Safe Reimbursements

On June 15, 2023, the Council and Mayor authorized the Mayor's Office to enter into an agreement with the County of Los Angeles (Contract No. AO-23-603) to reimburse the City for eligible Inside Safe motel costs associated with joint City-County encampment resolution efforts (C.F. 23-0612). The agreement has subsequently been amended to support additional joint operations and increase the maximum reimbursement available to the City, as summarized below.

Table 5: Joint City-County Inside Safe Reimbursements Summary

Council File	Council Approval Date	Reimbursement Authority Requested	Total Agreement Amount
C.F. 23-0612	11/13/2023	$130,200.00	$130,200.00
C.F. 23-0612-S1	10/24/2023	$1,599,800.00	$1,730,000.00
C.F. 22-1545-S21	09/17/2024	$130,000.00	$1,860,000.00
C.F. 22-1545-S23	11/19/2024	$4,300,400.00	$6,160,400.00
Current Agreement Maximum			**$6,160,400.00**

The agreement's current end date is January 9, 2027. To date, the City has submitted eight invoices to the County totaling $4.2 million. Of this amount, the City has received and appropriated $3.5 million from six invoices. This report recommends a transfer of $706,116 associated with the two additional invoices for costs incurred for ongoing joint City-County encampment resolution efforts.

Inside Safe Brokerage Services

GSD, in cooperation with the Mayor's Office, has identified a real estate firm to renegotiate approximately 41 occupancy and booking agreements to reduce rates, perform market surveys and advise the City on potential options and strategies to reduce occupancy costs for Inside Safe. The firm was selected following a bid process using the CAO's Pre-Qualified List of Real Estate and Economic Development Firms. This report recommends $280,400 from the HEA for a one-year contract, with a one-year renewal option subject to funding availability.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of the recommendations in this report. The recommendations in this report utilizes budgeted the City's General Fund previously approved for homelessness interventions as well as the Homeless Housing, Assistance, and Prevention grant funds.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

Attachments:

1. FY 2026-27 Service Provider Leasing Costs by Site
2. FY 2026-27 Off-Budget Program Funding
3. HHAP-6 Summary
4. LAHSA Inside Safe Dashboard through May 31, 2026
5. Inside Safe ERF Hotel Breakdown

MWS:MTB:KMS:MKC:SBL:MCF:PT:MZ:16270012

CD	LAHSA Program ID	Site	City Funded Beds	Total Beds	Total Lease	City Portion of Lease	Contract (GF/HHAP)
6	7390, 8091	7816 Simpson Ave.	74	245	$118,860.00	$35,900.57	C-200578 (HHAP)
8	7395	5615 - 5749 S. Western Ave.	17	185	$655,200.00	$60,207.57	C-200578 (HHAP)
9	7351	224 E. 25th St. & 224 1/2 E. 25th St.	68	68	$192,000.00	$192,000.00	C-200578 (HHAP)
9	8105	3804 S. Broadway Pl.	145	230	$476,280.00	$300,263.48	C-TBD (GF)
9	8106	6814 S. Avalon Blvd.	63	138	$256,200.00	$116,960.87	C-TBD(GF)
14	7436	207 N. Breed St.	7	21	$13,071.00	$4,357.00	C-TBD (GF)
Total			**374**	**887**	**$1,711,611.00**	**$709,689.49**	

Funding Category	Funding Source	Agency	CD	LAHSA Program ID	Site Name/Program	Description	FY 2026-27 Annual Funding Report	FY 2026-27 Second Funding Report	Total Commitment
N/A	County Funding Agreement (Interest)	GSD Construction	15	8060	Eubank ABH Demobilization	Funding to support the cost of deconstruction for the Eubank ABH in CD 15.	$ 1,297,074.00	$ -	$ 1,297,074.00
N/A	County Funding Agreement (Interest)	BOE	15	8060	Eubank ABH Demobilization	Funding to support the cost of permitting for demobilization of the Eubank ABH in CD 15.	$ 147,707.00	$ (119,707.00)	$ 28,000.00
N/A	County Funding Agreement (Interest)	CAO	15	8060	Eubank ABH Demobilization	Funding to support the cost of security for the demobilization of the Eubank ABH in CD 15.	$ 14,246.00	$ 11,221.00	$ 25,467.00
N/A	County Funding Agreement (Interest)	GSD Construction	9	N/A	Lincoln Theatre Safe Sleep Demobilization	Funding to support the cost of deconstruction for the Lincoln Theatre Safe Sleep site in CD 9.	$ -	$ 694,350.00	$ 694,350.00
N/A	County Funding Agreement (Interest)	BOE	9	N/A	Lincoln Theatre Safe Sleep Demobilization	Funding to support the cost of permitting and fees for the Lincoln Theatre Safe Sleep site in CD 9.	$ -	$ 20,000.00	$ 20,000.00
County Funding Agreement Interest Subtotal							**$ 1,459,027.00**	**$ 605,864.00**	**$ 2,064,891.00**
N/A	General Fund (GCP-ASAP)	CAO	Citywide	N/A	Contract for Alliance Monitoring	Funding for a contract to monitor the Alliance Settlement progress	$ 1,000,000.00	$ -	$ 1,000,000.00
N/A	General Fund (GCP-ASAP)	LAHSA	Citywide	N/A	Rental subsidies and related services (Master Leasing) + Operating Costs	Funding for rental subsidies and related services, and operating expenses for Master Leasing sites.	$ 4,691,469.00	$ -	$ 4,691,469.00
N/A	General Fund (GCP-ASAP)	LAHSA	4	7275	Highland Gardens 7047 Franklin Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 4,645,355.00	$ -	$ 4,645,355.00
N/A	General Fund (GCP-ASAP)	LAHSA	13	7592	4969 Sunset Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,689,220.00	$ -	$ 1,689,220.00
N/A	General Fund (GCP-ASAP)	LAHSA	1	TBD	503 San Fernando Rd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,079,040.00	$ -	$ 2,079,040.00
N/A	General Fund (GCP-ASAP)	LAHSA	2	TBD	Van Nuys Metrolink 7724 Van Nuys Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 3,248,500.00	$ -	$ 3,248,500.00
N/A	General Fund (GCP-ASAP)	LAHSA	5	8119	2377 Midvale Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,397,220.00	$ -	$ 1,397,220.00
N/A	General Fund (GCP-ASAP)	LAHSA	6	TBD	Sun Valley Metrolink Station 8358 San Fernando Rd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 6,756,880.00	$ -	$ 6,756,880.00
N/A	General Fund (GCP-ASAP)	LAHSA	1	6332	Mayfair Operations	Operating costs for the interim housing site through 06/30/2027.	$ 11,804,100.00	$ -	$ 11,804,100.00
N/A	General Fund (GCP-ASAP)	LAHSA	15	TBD	Motel 6 – North Hills 15711 W. Roscoe Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ -	$ 2,558,661.00	$ 2,558,661.00
N/A	General Fund (GCP-ASAP)	BOE/BCA	Various	N/A	Salary Reimbursements for Homeless Projects (Alliance Projects)	Funding to reimburse BOE and BCA salaries for their work on homelessness	$ -	$ 635,603.56	$ 635,603.56
N/A	General Fund (GCP-CHI)	BOE	Various	N/A	Salary Reimbursements for Homeless Projects (Non-Alliance Projects)	Funding to reimburse BOE and salaries for their work on homelessness	$ -	$ 180,093.83	$ 180,093.83
N/A	General Fund (GCP-CHI)	LAHSA	14	7386, 7468	1904 Bailey St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 79,490.76	$ -	$ 79,490.76
N/A	General Fund (GCP-CHI)	LAHSA	6	7390, 8091	7816 Simpson Ave. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ -	$35,900.57	$ 35,900.57
N/A	General Fund (GCP-CHI)	LAHSA	8	7395	5615 - 5749 S. Western Ave. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ -	$60,207.57	$ 60,207.57
N/A	General Fund (GCP-CHI)	LAHSA	9	7351	224 E. 25th St. & 224 1/2 E. 25th St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ -	$192,000.00	$ 192,000.00
N/A	General Fund (GCP-CHI)	LAHSA	9	8105	3804 S. Broadway Pl. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ -	$300,263.48	$ 300,263.48
N/A	General Fund (GCP-CHI)	LAHSA	9	8106	6814 S. Avalon Blvd. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ -	$116,960.87	$ 116,960.87
N/A	General Fund (GCP-CHI)	LAHSA	14	7436	207 N. Breed St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ -	$4,357.00	$ 4,357.00
N/A	General Fund (GCP-HEA)	GSD	Various	N/A	Inside Safe Brokerage Contract	Funding to support GSD Inside Safe Brokerage contract to reduce contractual costs for ISP motel leasing portfolio.	$ -	$280,400.00	$ 280,400.00

Funding Category	Funding Source	Agency	CD	LAHSA Program ID	Site Name/Program	Description	FY 2026-27 Annual Funding Report	FY 2026-27 Second Funding Report	Total Commitment
N/A	General Fund (GCP-HEA)	LAHSA	Various	N/A	Inside Safe Operations	Operating costs for service provision at ISP interim housing beds through 06/30/2027.	$ 13,550,625.00	$40,651,875.00	$ 54,202,500.00
N/A	General Fund (GCP-HEA)	LAHSA	Various	N/A	LAHSA Admin	Funding to support LAHSA administrative costs relative to service provision at ISP interim housing beds through 06/30/2027.	$ 1,355,062.50	$4,065,187.50	$ 5,420,250.00
General Fund Subtotal							**$ 52,296,962.26**	**$ 49,081,510.38**	**$ 101,378,472.64**
FC-1	HHAP-2 (Advance)	LAHSA	2	7373	13160 Raymer St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,391,960.00	$ -	$ 1,391,960.00
FC-1	HHAP-2 (Advance)	LAHSA	2	7370	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.) Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,637,600.00	$ -	$ 1,637,600.00
FC-1	HHAP-2 (Advance)	LAHSA	4	8274	3248 Riverside Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,637,600.00	$ -	$ 1,637,600.00
FC-1	HHAP-2 (Advance)	LAHSA	1	7387	Cypress Park 499 San Fernando Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,555,720.00	$ -	$ 1,555,720.00
FC-1	HHAP-2 (Advance)	LAHSA	4	8281	1701 Camino Palmero St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 521,640.00	$ -	$ 521,640.00
FC-1	HHAP-2 (Advance)	LAHSA	6	7390, 8091	7816 Simpson Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 98,217.69	$ -	$ 98,217.69
FC-6	HHAP-2 (Advance)	LAHSA	Various	N/A	LAHSA Admin	Funding to support LAHSA administrative costs relative to Non-Alliance programs and services through 06/30/2027.	$ 262,899.20	$ -	$ 262,899.20
FC-1	HHAP-2 TAY (Advance)	LAHSA	5	8407	7253 Melrose Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 980,616.35	$ -	$ 980,616.35
HHAP-2 Subtotal							**$ 8,086,253.24**	**$ -**	**$ 8,086,253.24**
FC-1	HHAP-3 (Advance)	LAHSA	7	7418	12860 Arroyo St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,391,960.00	$ -	$ 1,391,960.00
FC-1	HHAP-3 (Advance)	LAHSA	8	7367	5965 St. Andrews Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,637,600.00	$ -	$ 1,637,600.00
FC-1	HHAP-3 (Advance)	LAHSA	9	7400	2817 S Hope St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,637,600.00	$ -	$ 1,637,600.00
FC-1	HHAP-3 (Advance)	LAHSA	10	7277	668 S. Hoover St. (aka 625 La Fayette Pl.) Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,179,072.00	$ -	$ 1,179,072.00
FC-1	HHAP-3 (Advance)	LAHSA	14	8054	310 N. Main St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,621,224.00	$ -	$ 1,621,224.00
FC-1	HHAP-3 (Advance)	LAHSA	15	8395	2316 E Imperial Hwy. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,637,600.00	$ -	$ 1,637,600.00
FC-1	HHAP-3 (Advance)	LAHSA	6	7390, 8091	7816 Simpson Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 704,206.31	$ -	$ 704,206.31
FC-1	HHAP-3 (Advance)	LAHSA	8	7319	8768-8770 S. Broadway Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,456,400.00	$ (1,301,883.00)	$ 1,154,517.00
FC-1	HHAP-3 (Advance)	LAHSA	9	7351	224 E. 25th St. & 224 1/2 E. 25th St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,113,568.00	$ -	$ 1,113,568.00
FC-1	HHAP-3 (Advance)	LAHSA	9	7303	King Soloman Village 1300-1332 W Slauson Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,637,600.00	$ -	$ 1,637,600.00

Funding Category	Funding Source	Agency	CD	LAHSA Program ID	Site Name/Program	Description	FY 2026-27 Annual Funding Report	FY 2026-27 Second Funding Report	Total Commitment
FC-1	HHAP-3 (Advance)	LAHSA	9	7409	2521-2525 Long Beach Ave., Building A Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,292,640.00	$ -	$ 2,292,640.00
FC-1	HHAP-3 (Advance)	LAHSA	12	7357	18140 Parthenia St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,752,232.00	$ -	$ 1,752,232.00
FC-1	HHAP-3 (Advance)	LAHSA	14	7438	Weingart Center 566 S. San Pedro St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 982,560.00	$ -	$ 982,560.00
FC-1	HHAP-3 (Advance)	LAHSA	14	7403	543 Crocker St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 982,560.00	$ -	$ 982,560.00
FC-1	HHAP-3 (Advance)	LAHSA	14	7423	1060 N Vignes St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 3,668,224.00	$ -	$ 3,668,224.00
FC-1	HHAP-3 (Advance)	LAHSA	1	7443	Solaire Hotel 1710 7th St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,297,991.20	$ -	$ 1,297,991.20
FC-1	HHAP-3 (Advance)	LAHSA	6	7464	Econo Motor Inn 8647 Sepulveda Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,028,192.00	$ -	$ 1,028,192.00
FC-1	HHAP-3 (Advance)	LAHSA	6	7597	Woodman 9120 Woodman Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,650,480.00	$ -	$ 1,650,480.00
FC-1	HHAP-3 (Advance)	LAHSA	7	7393	Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,525,084.00	$ -	$ 1,525,084.00
FC-1	HHAP-3 (Advance)	LAHSA	11	7415	Super 8 LAX 9250 Airport Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 784,300.00	$ -	$ 784,300.00
FC-1	HHAP-3 (Advance)	LAHSA	12	7470	Travelodge 21603 Devonshire St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,320,660.00	$ -	$ 1,320,660.00
FC-1	HHAP-3 (Advance)	LAHSA	13	7466	The NEST 253 S. Hoover St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 678,040.00	$ -	$ 678,040.00
FC-1	HHAP-3 (Advance)	LAHSA	14	7343	Titta's Inn - Casa Luna 5533 Huntington Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 696,660.80	$ -	$ 696,660.80
FC-1	HHAP-3 (Advance)	LAHSA	14	7341	Super 8 Alhambra 5350 S Huntington Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 918,896.00	$ -	$ 918,896.00
FC-1	HHAP-3 (Advance)	LAHSA	14	7386, 7468	1904 Bailey St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ -	$ 1,301,883.00	$ 1,301,883.00
FC-5	HHAP-3 TAY (Advance)	LAHSA	1	TBD	1933 Magnolia Ave. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 719,355.00	$ -	$ 719,355.00
FC-5	HHAP-3 TAY (Advance)	LAHSA	1	TBD	1933 Magnolia Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,074,660.00	$ -	$ 2,074,660.00
FC-5	HHAP-3 TAY (Advance)	LAHSA	5	5788	10864 Rochester Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 635,100.00	$ -	$ 635,100.00
FC-5	HHAP-3 TAY (Advance)	LAHSA	5	8407	7253 Melrose Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 968,483.65	$ -	$ 968,483.65
FC-5	HHAP-3 TAY (Advance)	LAHSA	4	TBD	Oak Tree Inn 17445 Ventura Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,100,840.00	$ 307,632.00	$ 1,408,472.00
FC-5	HHAP-3 TAY (Advance)	LAHSA	9	N/A	Master Leasing Program	Funding for housing and homeless services for TAY living in CD 9 through June 30, 2027.	$ 1,311,269.00	$ -	$ 1,311,269.00
HHAP-3 Subtotal							**$ 41,405,057.96**	**$ 307,632.00**	**$ 41,712,689.96**

Funding Category	Funding Source	Agency	CD	LAHSA Program ID	Site Name/Program	Description	FY 2026-27 Annual Funding Report	FY 2026-27 Second Funding Report	Total Commitment
FC-1	HHAP-3 (Interest)	BOE	14	7469	850 N. Mission Rd. Pallet Replacements	Funding to replace eight pallet structures at the THV through 6/30/2027.	$ -	$ 203,150.00	$ 203,150.00
FC-1	HHAP-3 (Interest)	GSD	14	7469	850 N. Mission Rd. Pallet Replacements	Funding to replace eight pallet structures at the THV through 6/30/2027.	$ -	$ 352,850.00	$ 352,850.00
HHAP-3 Interest Subtotal							**$ -**	**$ 556,000.00**	**$ 556,000.00**
FC-1	HHAP-4 (Advance)	LAHSA	4	7286	3061 Riverside Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 322,920.00	$ -	$ 322,920.00
FC-1	HHAP-4 (Advance)	LAHSA	10	7253	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.) Operations	Operating costs for the interim housing site through 06/30/2027.	$ 160,080.00	$ -	$ 160,080.00
FC-1	HHAP-4 (Advance)	LAHSA	13	7309	1215 Lodi Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 769,672.00	$ -	$ 769,672.00
FC-1	HHAP-4 (Advance)	LAHSA	13	8055	1403 N. Gardner St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 320,160.00	$ -	$ 320,160.00
FC-1	HHAP-4 (Advance)	LAHSA	15	7316	515 N Beacon St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 818,800.00	$ -	$ 818,800.00
FC-1	HHAP-4 (Advance)	LAHSA	15	8060	828 Eubank Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 551,800.00	$ -	$ 551,800.00
FC-1	HHAP-4 (Advance)	LAHSA	8	7395	5615 - 5749 South Western Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 181,424.00	$ -	$ 181,424.00
FC-1	HHAP-4 (Advance)	LAHSA	8	7353	9165 & 9165 1/2 Normandie St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 341,504.00	$ -	$ 341,504.00
FC-1	HHAP-4 (Advance)	LAHSA	8	7356	838 E. 109th Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 170,752.00	$ -	$ 170,752.00
FC-1	HHAP-4 (Advance)	LAHSA	14	7386, 7468	1904 Bailey St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 520,628.00	$ -	$ 520,628.00
FC-5	HHAP-4 TAY	GSD RES	5	8407	7253 Melrose Ave. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 125,512.00	$ 467,836.00	$ 593,348.00
FC-5	HHAP-4 TAY	LAHSA	4	TBD	Oak Tree Inn 17445 Ventura Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ -	$ 54,530.00	$ 54,530.00
FC-5	HHAP-4 TAY	LAHSA	Various	N/A	Alliance Time-Limited Subsidies	Funding for Alliance Time-Limited Subsidies and related to previoulsy approved 2,000 slots through 06/30/2027 ($29,560 per slot).	$ 53,294.00	$ -	$ 53,294.00
FC-5	HHAP-4 TAY	LAHSA	Various	N/A	Alliance Time-Limited Subsidies - Service Costs	Funding to support service costs for an additional 200 TAY Alliance Time-Limited Subsidies through 06/30/2027.	$ -	$ 1,353,400.00	$ 1,353,400.00
FC-5	HHAP-4 TAY	LAHD/HOM	Various	N/A	Alliance Time-Limited Subsidies - Rental Assistance	Funding to support rental assistance costs for an additional 100 TAY Alliance Time-Limited Subsidies for individual placements through 06/30/2027. Contract with HOM	$ -	$ 2,279,300.00	$ 2,279,300.00
FC-5	HHAP-4 TAY	LAHD/HOM	Various	N/A	Alliance Time-Limited Subsidies - Shared Housing Rental Assistance	Funding to support rental assistance costs for an additional 100 TAY Alliance Time-Limited Subsidies for shared housing placements, through 06/30/2027. Contract with HOM	$ -	$ 1,679,300.00	$ 1,679,300.00
FC-5	HHAP-4 TAY	CID	Various	N/A	LA:RISE Youth Academy Workforce Pilot	Funding to support CID's LA:RISE Youth Academy Workforce Pilot for 150 participants	$ -	$ 3,000,000.00	$ 3,000,000.00
FC-5	HHAP-4 TAY	LAHSA	Various	N/A	Foster Youth to Independence Vouchers - Service Costs	Funding to support service costs for 150 TAY Foster Youth to Independence vouchers through 06/30/2027.	$ -	$ 1,513,350.00	$ 1,513,350.00
FC-5	HHAP-4 TAY	LAHSA/HOM	Various	N/A	Lease-up Services - Alliance TLS	Funding to support 200 Alliance TLS lease-up services through 06/30/2027	$ -	$ 320,000.00	$ 320,000.00
FC-5	HHAP-4 TAY	LAHSA/HOM	Various	N/A	Lease-up Services - FYI	Funding to support 150 FYI vouchers lease-up services through 06/30/2027	$ -	$ 240,000.00	$ 240,000.00
FC-6	HHAP-4 (Advance)	LAHSA	Various	N/A	LAHSA Admin	Funding to support LAHSA administrative costs relative to Non-Alliance programs and services through 06/30/2027.	$ 687,100.80	$ -	$ 687,100.80
HHAP-4 Subtotal							**$ 5,023,646.80**	**$ 10,907,716.00**	**$ 15,931,362.80**

Funding Category	Funding Source	Agency	CD	LAHSA Program ID	Site Name/Program	Description	FY 2026-27 Annual Funding Report	FY 2026-27 Second Funding Report	Total Commitment
FC-1	HHAP-5	GSD RES	15	7316	515 N Beacon St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ -	$ 48,288.00	$ 48,288.00
FC-1	HHAP-5	GSD RES	15	TBD	600 E. 116th Pl. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ -	$ 5,012.00	$ 5,012.00
FC-5	HHAP-5 TAY	GSD RES	5	8407	7253 Melrose Ave. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ -	$ 516,352.00	$ 516,352.00
FC-5	HHAP-5 TAY	LAHSA	Various	N/A	TAY Problem Solving Services	Funding to support problem solving services for TAY, administered by LAHSA administrative through 06/30/2027.	$ -	$ 1,600,000.00	$ 1,600,000.00
HHAP-5 Subtotal							**$ -**	**$ 2,169,652.00**	**$ 2,169,652.00**
FC-1	HHAP-6	GSD Construction	14	7449	711 N. Alameda St. (El Puente) Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 125,512.00	$ -	$ 125,512.00
FC-1	HHAP-6	GSD RES	2	7360	12600 Saticoy Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 512.00	$ -	$ 512.00
FC-1	HHAP-6	GSD RES	4	7286	3061 Riverside Dr. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 419,430.00	$ -	$ 419,430.00
FC-1	HHAP-6	GSD RES	13	7309	1215 Lodi Pl. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 1,153,179.04	$ 309,679.70	$ 1,462,858.74
FC-1	HHAP-6	GSD RES	13	7596	1455 Alvarado St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 239,580.00	$ -	$ 239,580.00
FC-1	HHAP-6	GSD RES	13	8058	2301 W 3rd St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 112,500.00	$ -	$ 112,500.00
FC-1	HHAP-6	GSD RES	14	7469	850 Mission Rd. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 240,384.96	$ -	$ 240,384.96
FC-1	HHAP-6	GSD RES	15	7316	515 N Beacon St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 512.00	$ -	$ 512.00
FC-1	HHAP-6	GSD RES	15	8060	828 Eubank Ave. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 125.00	$ -	$ 125.00
FC-1	HHAP-6	LAHSA	5	7300	1479 La Cienega Blvd. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 645,768.00	$ (645,768.00)	$ -
FC-1	HHAP-6	LAHSA	9	7350	4601 S. Figueroa St. Leasing	Leasing costs for the interim housing site through 06/30/2027.	$ 324,000.00	$ -	$ 324,000.00
FC-1	HHAP-6	LAHSA	2	7373	13160 Raymer St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,369,265.00	$ -	$ 1,369,265.00
FC-1	HHAP-6	LAHSA	2	7370	7700-7798 Van Nuys Blvd. (formerly 7700 Van Nuys Blvd.) Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,610,900.00	$ -	$ 1,610,900.00
FC-1	HHAP-6	LAHSA	4	8274	3248 Riverside Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,610,900.00	$ -	$ 1,610,900.00
FC-1	HHAP-6	LAHSA	4	7286	3061 Riverside Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 958,230.00	$ -	$ 958,230.00
FC-1	HHAP-6	LAHSA	7	7418	12860 Arroyo St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,369,265.00	$ -	$ 1,369,265.00
FC-1	HHAP-6	LAHSA	8	7367	5965 St. Andrews Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,610,900.00	$ -	$ 1,610,900.00

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FC-1	HHAP-6	LAHSA	9	7400	2817 S Hope St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,610,900.00	$ -	$ 1,610,900.00
FC-1	HHAP-6	LAHSA	10	7277	668 S. Hoover St. (aka 625 La Fayette Pl.) Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,159,848.00	$ -	$ 1,159,848.00
FC-1	HHAP-6	LAHSA	10	7253	1818 S Manhattan Pl. (formerly 1819 S. Western Ave.) Operations	Operating costs for the interim housing site through 06/30/2027.	$ 475,020.00	$ -	$ 475,020.00
FC-1	HHAP-6	LAHSA	13	7309	1215 Lodi Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,283,918.00	$ -	$ 2,283,918.00
FC-1	HHAP-6	LAHSA	13	8055	1403 N. Gardner St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 950,040.00	$ -	$ 950,040.00
FC-1	HHAP-6	LAHSA	14	8054	310 N. Main St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,594,791.00	$ -	$ 1,594,791.00
FC-1	HHAP-6	LAHSA	15	7316	515 N. Beacon St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,429,700.00	$ -	$ 2,429,700.00
FC-1	HHAP-6	LAHSA	15	8395	2316 E. Imperial Hwy. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,610,900.00	$ -	$ 1,610,900.00
FC-1	HHAP-6	LAHSA	1	7387	Cypress Park 499 San Fernando Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,530,355.00	$ -	$ 1,530,355.00
FC-1	HHAP-6	LAHSA	4	8281	1701 Camino Palmero St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 513,135.00	$ -	$ 513,135.00
FC-1	HHAP-6	LAHSA	6	7390, 8091	7816 Simpson Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 789,341.00	$ -	$ 789,341.00
FC-1	HHAP-6	LAHSA	8	7395	5615 - 5749 South Western Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 538,356.00	$ -	$ 538,356.00
FC-1	HHAP-6	LAHSA	8	7353	9165 & 9165 1/2 Normandie St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,013,376.00	$ -	$ 1,013,376.00
FC-1	HHAP-6	LAHSA	8	7319	8768-8770 S. Broadway Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,416,350.00	$ (2,416,350.00)	$ -
FC-1	HHAP-6	LAHSA	8	7356	838 E. 109th Pl. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 506,688.00	$ -	$ 506,688.00
FC-1	HHAP-6	LAHSA	9	7351	224 E. 25th St & 224 1/2 E. 25th St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,095,412.00	$ -	$ 1,095,412.00
FC-1	HHAP-6	LAHSA	9	7303	King Soloman Village 1300-1332 W Slauson Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,610,900.00	$ -	$ 1,610,900.00
FC-1	HHAP-6	LAHSA	9	7409	2521-2525 Long Beach Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,255,260.00	$ -	$ 2,255,260.00
FC-1	HHAP-6	LAHSA	12	7357	18140 Parthenia St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,723,663.00	$ -	$ 1,723,663.00
FC-1	HHAP-6	LAHSA	14	7438	Weingart Center 566 S. San Pedro St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 966,540.00	$ -	$ 966,540.00
FC-1	HHAP-6	LAHSA	14	7403	543 Crocker St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 966,540.00	$ -	$ 966,540.00

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FC-1	HHAP-6	LAHSA	14	7423	1060 N Vignes St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 3,608,416.00	$ -	$ 3,608,416.00
FC-1	HHAP-6	LAHSA	14	7386, 7468	1904 Bailey St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,724,807.00	$ -	$ 2,724,807.00
FC-1	HHAP-6	LAHSA	12	7470	Travelodge 21603 Devonshire St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 310,760.80	$ -	$ 310,760.80
FC-1	HHAP-6	LAHSA	13	7466	The NEST 253 S. Hoover St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,269,600.00	$ -	$ 1,269,600.00
FC-1	HHAP-6	LAHSA	14	7343	Titta's Inn - Casa Luna 5533 Huntington Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,057,529.20	$ -	$ 1,057,529.20
FC-1	HHAP-6	LAHSA	14	7341	Super 8 Alhambra 5350 S Huntington Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,030,204.00	$ -	$ 1,030,204.00
FC-1	HHAP-6	LAHSA	9	N/A	4301 S Central Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 36,800.00	$ 109,200.00	$ 146,000.00
FC-1	HHAP-6	LAHSA	9	N/A	LA Convention Center Safe Parking Operations	Operating costs for the interim housing site through 06/30/2027.	$ 110,400.00	$ 327,600.00	$ 438,000.00
FC-1	HHAP-6	LAHSA	11	N/A	CD 11 Field Office Safe Parking Operations	Operating costs for the interim housing site through 06/30/2027.	$ 92,000.00	$ 273,000.00	$ 365,000.00
FC-1	HHAP-6	LAHSA	12	N/A	8775 Wilbur Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 73,600.00	$ 218,400.00	$ 292,000.00
FC-1	HHAP-6	LAHSA	15	N/A	711 S. Beacon St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 110,400.00	$ 327,600.00	$ 438,000.00
FC-1	HHAP-6	LAHSA	15	N/A	19610 S. Hamilton Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 92,000.00	$ 273,000.00	$ 365,000.00
FC-1	HHAP-6	LAHSA	15	TBD	Motel 6 – North Hills 15711 W. Roscoe Blvd. FF&E	FF&E costs for the interim housing site through 06/30/2027.	$ -	$ 592,740.00	$ 592,740.00
FC-1	HHAP-6	LAHSA	Various	N/A	Inclement Weather	Costs relative to the City's response to inclement weather through 06/30/2027.	$ 2,378,185.00	$ -	$ 2,378,185.00
FC-1	HHAP-6	GSD Construction	13 & 14	N/A	Hygiene Trailer Replacements	Funding for hygiene trailer replacements at interim housing sites in CD 13 and 14.	$ 1,473,641.00	$ -	$ 1,473,641.00
FC-2	HHAP-6	LAHSA	14	N/A	Downtown Women's Center Rapid Rehousing	Funding for RRH and related services to approximately 100 women in the Skid Row Community through 06/30/2027.	$ 1,423,110.00	$ -	$ 1,423,110.00
FC-2	HHAP-6	LAHSA	14	N/A	TPC Hygiene	Funding for The People Concern for expanded shower and restroom access 24 hours per day, seven days per week next to the The Bin through 06/30/2027.	$ 630,972.00	$ -	$ 630,972.00
FC-2	HHAP-6	LAHSA	14	N/A	LA Mission Hygiene	Funding for public shower and bathroom access with attendants at LA Mission, 24 hrs/day, 7 days per week for up to 22 months through 06/30/2027.	$ 353,936.00	$ -	$ 353,936.00
FC-2	HHAP-6	LAHSA	14	N/A	ReFresh Spot Program	Funding for the expanded ReFresh Spot Program through 06/30/2027.	$ 892,121.00	$ -	$ 892,121.00
FC-2	HHAP-6	LAHSA	14	N/A	Climate Centers (Cooling/Warming) Centers	Funding for the operations of a climate station (i.e., cooling and warming centers) for persons experiencing homelessness in Skid Row through 06/30/2027.	$ 2,492,414.00	$ -	$ 2,492,414.00
FC-2	HHAP-6	LAHSA	14	N/A	Homeless Health Care Community Ambassadors	Funding for two Community Ambassadors for the Bin and the ReFresh Spot for 12 months through 06/30/2027.	$ 150,000.00	$ -	$ 150,000.00
FC-2	HHAP-6	LAHSA	14	N/A	Skid Row Homeless Engagement Teams	Funding for two HETs dedicated to Skid Row through 06/30/2027.	$ 549,289.00	$ -	$ 549,289.00

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FC-2	HHAP-6	BPW	14	N/A	Hygiene Services Skid Row - Pit Stop	Funding for the Pit Stop Program within the Skid Row area, including mobile pit stop and mobile shower services through 06/30/2027	$ 3,286,003.16	$ -	$ 3,286,003.16
FC-2	HHAP-6	BPW	14	N/A	Hygiene Services Skid Row - Litter Abatement	Funding for the Sidewalk and Litter Abatement program in Skid Row through 06/30/2027.	$ 1,650,000.00	$ -	$ 1,650,000.00
FC-2	HHAP-6	LASAN	14	N/A	Sharp Collection Box Program	Funding for a total of (6) sharp collection boxes in Skid Row to be co-located at (4) Pit Stop locations, The Bin, and the ReFresh Spot through 06/30/2027.	$ 25,000.00	$ -	$ 25,000.00
FC-3	HHAP-6	LAHSA	Various	N/A	Non-Alliance Time-Limited Subsidies	Funding for Time-Limited Subsidies and related to approximately 250 households through 06/30/2027 ($24,309 per slot).	$ 6,077,250.00	$ -	$ 6,077,250.00
FC-3	HHAP-6	LAHSA	Various	N/A	Alliance Time-Limited Subsidies - Service Costs	Funding to support service costs for up to 2,000 Alliance Time-Limited Subsidies through 06/30/2027.	$ 10,218,170.00	$ -	$ 10,218,170.00
FC-3	HHAP-6	LAHD/HOM	Various	N/A	Alliance Time-Limited Subsidies - Rental Assistance	Funding to support rental assistance costs for up to 2,000 Alliance Time-Limited Subsidies through 06/30/2027. Contract with HOM	$ 11,647,223.00	$ -	$ 11,647,223.00
FC-3	HHAP-6	LAHSA	Various	N/A	Alliance Time-Limited Subsidies - LAHSA Admin	Funding for LAHSA Admin for up to 2,000 Alliance Time-Limited Subsidies through 06/30/2027.	$ 205,985.48	$ -	$ 205,985.48
FC-4	HHAP-6	BPW	Various	N/A	Citywide Pit Stop Program	Funding for the Pit Stop Program outside of Skid Row, including mobile pit stops and mobile shower services through 06/30/2027.	$ 5,595,292.80	$ -	$ 5,595,292.80
FC-4	HHAP-6	BPW	Various	N/A	Portable Hygiene services	Funding for portable toilets and hand washing stations services in the City in areas of high population of encampments. Units are equipped with basic hygiene essentials such as soap, water, and towels through 06/30/2027.	$ 2,183,297.32	$ -	$ 2,183,297.32
FC-4	HHAP-6	LAHSA	1	N/A	CD 1 - Shower of Hope	Operating funds for CD 1 - Shower of Hope through 06/30/2027.	$ 285,219.00	$ -	$ 285,219.00
FC-4	HHAP-6	LAHSA	1	N/A	CD 1 - Mobile Laundry Truck	Operating funds for CD 1 - Mobile Laundry Truck through 06/30/2027.	$ 300,760.00	$ -	$ 300,760.00
FC-4	HHAP-6	LAHSA	3	N/A	Tarzana Treatment Center	Funding for the Tarzana Treatment Center to operate 18-20 transitional housing beds across three homes with 3-4 bedrooms through 06/30/2027. The program seeks to decrease homelessness, addiction, and substance use, while promoting recovery, increasing access to mental health care, and improving the determinants of well-being.	$ 449,972.00	$ -	$ 449,972.00
FC-4	HHAP-6	LAHSA	6	N/A	Food Security Program	Funding for North Valley Caring Services (NVCS) to provide services in Council District 6. Funding will be used to maintain Supportive Services for homeless families in Council District 6, including providing food packets of various food items to individuals in need to address food insecurity in CD6 through 06/30/2027.	$ 190,000.00	$ -	$ 190,000.00
FC-4	HHAP-6	LAHSA	6 & 7	N/A	North Valley Caring Services	Funding will be used equally by Council Districts 6 and 7 to maintain Supportive Services for homeless families, including providing food packets of various food items to individuals in need, within these Council Districts through 06/30/2027.	$ 164,487.00	$ -	$ 164,487.00
FC-4	HHAP-6	LAHSA	6 & 7	N/A	Family Navigation Services	Funding will be used equally by Council Districts 6 and 7 to maintain Supportive Services for homeless families, including providing food packets of various food items to individuals in need, within these Council Districts through 06/30/2027.	$ 434,399.00	$ -	$ 434,399.00
FC-4	HHAP-6	LAHSA	14	N/A	Shower of Hope – CD 14	Operating funds for a five-day mobile shower program to be implemented by Shower of Hope in Boyle Heights, El Sereno, and Northeast Los Angeles through 06/30/2027.	$ 225,000.00	$ -	$ 225,000.00
FC-4	HHAP-6	LAHSA	14	N/A	Health and Wellness Program (DWC)	Funding for the Downtown Women's Center for its Health and Wellness program to provide meals to its clients through 06/30/2027.	$ 225,000.00	$ -	$ 225,000.00
FC-4	HHAP-6	LAHSA	14	N/A	TPC Move-in Expenses	Funding for move in expenses for individuals experiencing homelessness through 06/30/2027.	$ 468,213.00	$ -	$ 468,213.00
FC-4	HHAP-6	LAHSA	Various	N/A	Rapid Resolution Specialists at City FamilySource Centers	Funding for LAHSA to place four diversion/rapid resolution specialists at City FamilySource Centers through 06/30/2027.	$ 300,000.00	$ -	$ 300,000.00

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FC-4	HHAP-6	CAO	Citywide	N/A	CAO Outreach Salaries	Funding for one Principal Project Coordinator and five Senior Project Coordinators to provide outreach coordination and oversight and to meet ongoing homelessness related workload for 12 months through 06/30/2027.	$ 1,729,733.00	$ -	$ 1,729,733.00
FC-4	HHAP-6	LAHD	Various	N/A	USC Street Medicine	Funding for the expanded Street Medicine services medical services for individuals experiencing homelessness who are unable to visit traditional, brick-and-mortar medical establishments through 06/30/2027.	$ 3,020,022.00	$ -	$ 3,020,022.00
FC-5	HHAP-6 TAY	CAO	Various	N/A	TAY Set Aside	Reserve funding for the youth set-aside	$ 14,364,000.00	$ -	$ 14,364,000.00
FC-6	HHAP-6	BOE	Citywide	N/A	BOE Salaries General/Related Costs	Funding for staff to complete interim housing sites (1 Civil Engineer) through 06/30/2027	$ 250,132.00	$ -	$ 250,132.00
FC-6	HHAP-6	BPW	Citywide	N/A	BPW Salaries General/Related Costs	Funding for staff to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Litter Abatement Program for (1 Senior MA I) through 06/30/2027	$ 290,911.00	$ -	$ 290,911.00
FC-6	HHAP-6	CAO	Citywide	N/A	CA Salaries General/Related Costs	Funding for staff to complete leases for interim housing sites (1 Deputy City Attorney III) through 06/30/2027	$ 386,189.00	$ -	$ 386,189.00
FC-6	HHAP-6	GSD	Citywide	N/A	GSD Salaries General/Related Costs	Funding for staff to complete negotiations of interim housing site leases (1 Senior Real Estate Officer) through 06/30/2027	$ 376,922.00	$ -	$ 376,922.00
FC-6	HHAP-6	MOHSS	Citywide	N/A	MOHSS Salaries General/Related Costs	Funding for staff to administer Citywide homeless initiatives, programs and projects one Senior Specialist for Housing and Homelessness Solutions, one Director of Skid Row Strategies and one Data Director) through 06/30/2027	$ 911,837.00	$ -	$ 911,837.00
FC-6	HHAP-6	LAHD	Citywide	N/A	LAHD Salaries/Related Costs (Affordable Housing)	Funding for staff to coordinate between City departments that provide development services for affordable housing development projects (1 Senior Project Coordinator, 1 Principal Project Coordinator, 1 Senior MA II) through 06/30/2027	$ 774,884.00	$ (221,758.00)	$ 553,126.00
FC-6	HHAP-6	CAO	Citywide	N/A	CAO Salaries/Related Costs (Homelessness Group)	Funding for staff in the Office of the City Administrative Officer to administer the HHAP program (1 Senior AA and 4 AA) through 06/30/2027	$ 1,496,397.00	$ -	$ 1,496,397.00
FC-6	HHAP-6	CA	Citywide	N/A	LA Alliance Master Service Fee	Funding for the facilitation and monitoring of LA Alliance programs through 06/30/2026	$ 250,000.00	$ -	$ 250,000.00
FC-6	HHAP-6	LAHSA	Various	N/A	LAHSA Admin	Funding to support LAHSA administrative costs relative to Non-Alliance programs and services through 06/30/2027.	$ 10,843,249.00	$ -	$ 10,843,249.00
FC-6	HHAP-6	LAHSA	Various	N/A	LAHSA Admin	Funding to support LAHSA administrative costs relative to Alliance programs and services through 06/30/2027.	$ 4,012,591.54	$ -	$ 4,012,591.54
FC-6	HHAP-6	LAHSA	Various	N/A	Alliance Time-Limited Subsidies - LAHSA Admin	Funding to support LAHSA administrative costs relative to an additional 200 TAY Alliance Time-Limited Subsidies individual placements and shared housing placements through 06/30/2027.	$ -	$ 135,340.00	$ 135,340.00
FC-6	HHAP-6	LAHSA	Various	N/A	Foster Youth to Independence Vouchers - LAHSA Admin	Funding to support LAHSA administrative costs relative to 150 TAY Foster Youth to Independence vouchers through 06/30/2027.	$ -	$ 151,335.00	$ 151,335.00
FC-6	HHAP-6	LAHSA	Various	N/A	Lease-up Services - Alliance TLS - LAHSA Admin	Funding to support LAHSA administrative costs relative to 200 Alliance TLS lease-up services through 06/30/2027	$ -	$ 32,000.00	$ 32,000.00
FC-6	HHAP-6	LAHSA	Various	N/A	Lease-up Services - FYI - LAHSA Admin	Funding to support LAHSA administrative costs relative to 150 FYI vouchers lease-up services through 06/30/2027	$ -	$ 24,000.00	$ 24,000.00
FC-6	HHAP-6	LAHSA	Various	N/A	Problem Solving Services - LAHSA Admin	Funding to support LAHSA administrative costs problem solving services for TAY through 06/30/2027.	$ -	$ 160,000.00	$ 160,000.00
HHAP-6 Subtotal							**$ 143,330,320.30**	**$ (349,981.30)**	**$ 142,980,339.00**
N/A	Measure A LSF	LAHSA	1	7443	Solaire Hotel 1710 7th St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,145,418.80	$ -	$ 2,145,418.80
N/A	Measure A LSF	LAHSA	6	7464	Econo Motor Inn 8647 Sepulveda Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,180,788.00	$ -	$ 1,180,788.00
N/A	Measure A LSF	LAHSA	6	7597	Woodman 9120 Woodman Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,623,570.00	$ -	$ 1,623,570.00

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N/A	Measure A LSF	LAHSA	7	7393	Encinitas (Formerly The Good Nite Inn) 12835 Encinitas Ave. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,755,901.00	$ -	$ 1,755,901.00
N/A	Measure A LSF	LAHSA	11	7415	Super 8 LAX 9250 Airport Dr. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 937,405.00	$ -	$ 937,405.00
N/A	Measure A LSF	LAHSA	12	7470	Travelodge 21603 Devonshire St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 1,292,229.20	$ -	$ 1,292,229.20
N/A	Measure A LSF	LAHSA	2	7368	11471 Chandler Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,436,375.00	$ -	$ 2,436,375.00
N/A	Measure A LSF	LAHSA	2	7366	6099 Laurel Canyon Blvd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 6,497,000.00	$ -	$ 6,497,000.00
N/A	Measure A LSF	LAHSA	2	7360	12600 Saticoy Operations	Operating costs for the interim housing site through 06/30/2027.	$ 4,872,750.00	$ -	$ 4,872,750.00
N/A	Measure A LSF	LAHSA	3	7363	19040 Vanowen aka 6700 Vanalden Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,074,660.00	$ -	$ 2,074,660.00
N/A	Measure A LSF	LAHSA	6	7467	9700 San Fernando Rd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 5,230,085.00	$ -	$ 5,230,085.00
N/A	Measure A LSF	LAHSA	13	7596	1455 Alvarado St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,032,320.00	$ -	$ 2,032,320.00
N/A	Measure A LSF	LAHSA	13	8058	2301 W 3rd St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 3,475,895.00	$ -	$ 3,475,895.00
N/A	Measure A LSF	LAHSA	14	8061	Arroyo Drive at Ave 60 Operations	Operating costs for the interim housing site through 06/30/2027.	$ 4,060,625.00	$ -	$ 4,060,625.00
N/A	Measure A LSF	LAHSA	14	8059	7570 N. Figueroa St. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 3,021,105.00	$ -	$ 3,021,105.00
N/A	Measure A LSF	LAHSA	14	7469	850 N Mission Rd. Operations	Operating costs for the interim housing site through 06/30/2027.	$ 4,677,840.00	$ -	$ 4,677,840.00
N/A	Measure A LSF	LAHSA	15	7257	1221 S. Figueroa Pl. aka Harbor Park Operations	Operating costs for the interim housing site through 06/30/2027.	$ 2,436,375.00	$ -	$ 2,436,375.00
N/A	Measure A LSF	LAHSA	Various	N/A	Measure A LSF Admin	Funding to support LAHSA administrative costs relative to Measure A LSF programs and services	$ 4,975,034.00	$ -	$ 4,975,034.00
Measure A LSF Subtotal							**$ 54,725,376.00**	**$ -**	**$ 54,725,376.00**
Total							**$ 306,326,643.56**	**$ 63,278,393.08**	**$ 369,605,036.64**

Account	FY 2026-27 Obligations [1]		FY 2026-27 Budget [1]	
FC-1 Interim Housing	$	53,569,440.70	$	54,253,101.70
FC-2 Housing Operations in Skid Row	$	11,452,845.16	$	11,452,845.16
FC-3 Rapid Rehousing and Housing Navigation	$	28,148,628.48	$	28,148,628.48
FC-4 Outreach, Hygiene, Prevention, and Supportive Services	$	15,571,395.12	$	15,571,395.12
FC-5 Youth Experiencing or At Risk of Homelessness [2]	$	-	$	14,364,000.00
FC-6 Administrative Costs and Systems Support	$	19,874,029.54	$	19,850,029.54
Total	**$**	**128,616,339.00**	**$**	**143,640,000.00**

[1] HHAP-6 obligation and budget is contingent on approval of the FY 2026-27 Second Homelessness Funding Report.
[2] Funding Category 5 will be allocated at a later date. This Office recommends fully expending previous rounds of TAY funding on eligible uses.

Inside Safe

Los Angeles Homeless Services Authority Report

Data through May 31, 2026. Published June 5, 2026. Please disregard all previous reports.

130	6,189	55%
Encampment Operations	Entered Interim Housing	Housing Retention

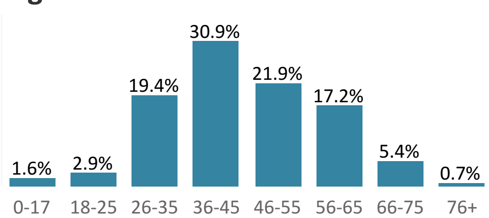
Current Status of Clients Who Entered Interim Housing

*Due to ongoing data quality work, please note that for this report current statuses reflect the client statuses as of the update date and not the report end date.

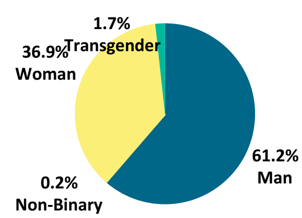
1,571 Currently Permanently Housed	Permanent Supportive Housing	708 (11.4%)
	Exited to Subsidized Permanent Housing	410 (6.6%)
	Time Limited Subsidy	309 (5.0%)
	Exited to Unsubsidized Permanent Housing	89 (1.4%)
	Reunified	55 (0.9%)
1,752 Currently in Interim Housing	Motel	1,253 (20.2%)
	Mayfair Hotel	245 (4.0%)
	Other Interim Housing	195 (3.2%)
	Inside Safe San Pedro	36 (0.6%)
	Tiny Home	15 (0.2%)
	ABH	8 (0.1%)
2,866 Program Exits	Returned to Homelessness	1,729 (27.9%)
	Returned to Homelessness - Working with Providers	826 (13.3%)
	Deceased	115 (1.9%)
	Incarcerated	141 (2.3%)
	Medical or Psychiatric Facility	41 (0.7%)
	Substance Abuse Facility	14 (0.2%)

Demographics

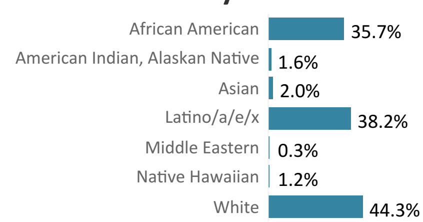
Age



Gender



Race & Ethnicity



Individuals included in report: Includes clients who were engaged on the day of the encampment resolution and in repopulations efforts. Inside Safe also includes clients who were living in other ad hoc encampments throughout the city since January 2023 and clients that were living in the LA Grand on Feb 1, 2023, when transition from a PRK site. It also include clients in the ERF LA Grand Program. The nonspecific encampment-based clients comprise 1,366 individuals. This cohort excludes Skid Row encampment clients, who were categorized within this count in reports prior to 03.31.2026.
Housing Retention: The percentage is calculated by dividing the sum of people who are Currently Permanently Housed and Currently in Interim Housing by the number of people who entered Interim Housing. This figure excludes clients that have passed away as they did not voluntarily exit the programs.
Returned to Homelessness- Working with Providers: This includes clients who have left interim or permanent housing, but who are currently still engaging with outreach and housing programs.
Returned to Homelessness: Clients who have left the program and are not active in any other homeless services program in HMIS.
Current Status Percentages: As of the 05.31.2026 report, client status percentages are relative to all clients in the current report.

Data Quality: The report includes only data that providers have entered into HMIS. Providers have up to 72 hours after an interaction with, or a change in status of, a client to make a record in HMIS. Due to the dynamic nature of the program and its participants, this process may take longer than 72 hours. There may also be additional activities that have yet to be captured in HMIS. LAHSA and service providers strive for complete, accurate, and timely data in HMIS. The Data Management team at LAHSA is actively collaborating with providers to resolve any data discrepancies.
Entered Interim Housing: Includes only clients who entered interim housing. This cohort is the basis for all reporting.
Percentage Permanently Housed: Calculated from all clients who entered interim housing who have not exited from program.
Duplicative Clients: As a note there have been 410 clients who have been involved in more than one resolution. They are deduplicated in the total count.
Demographics: Blanks in demographics (race, age, gender, etc.) are not calculated in these data sets (and the main toplines), and people who self-report multiple races/ethnicities are double counted in the race categories, but the grand totals are deduplicated numbers.

Inside Safe Latino/a/e/x

Los Angeles Homeless Services Authority Report

Data through May 31, 2026. Published June 5, 2026. Please disregard all previous reports.

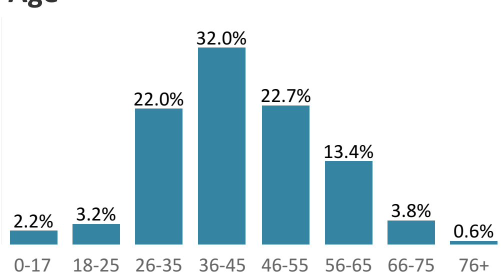
126	2,321	55%
Encampment Operations	Entered Interim Housing	Housing Retention

Current Status of Clients Who Entered Interim Housing

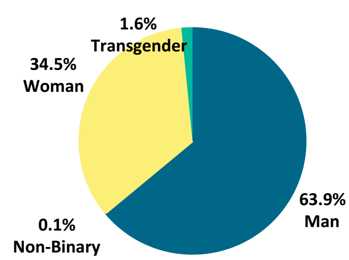
Summary	Status	Count (%)
509 Currently Permanently Housed	Permanent Supportive Housing	211 (9.1%)
	Exited to Subsidized Permanent Housing	122 (5.3%)
	Time Limited Subsidy	113 (4.9%)
	Exited to Unsubsidized Permanent Housing	47 (2.0%)
	Reunified	16 (0.7%)
755 Currently in Interim Housing	Motel	570 (24.6%)
	Mayfair Hotel	86 (3.7%)
	Other Interim Housing	78 (3.4%)
	Inside Safe San Pedro	8 (0.3%)
	Tiny Home	9 (0.4%)
	ABH	4 (0.2%)
1,057 Program Exits	Returned to Homelessness	653 (28.1%)
	Returned to Homelessness - Working with Providers	290 (12.5%)
	Deceased	33 (1.4%)
	Incarcerated	60 (2.6%)
	Medical or Psychiatric Facility	13 (0.6%)
	Substance Abuse Facility	8 (0.3%)

Demographics

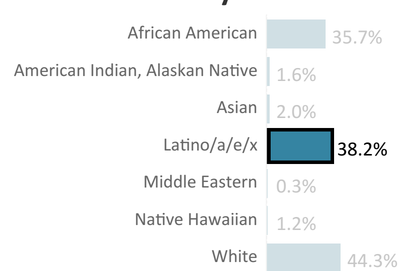
Age



Gender



Race & Ethnicity



Individuals included in report: Includes clients who were engaged on the day of the encampment resolution and in repopulations efforts. Inside Safe also includes clients who were living in other ad hoc encampments throughout the city since January 2023 and clients that were living in the LA Grand on Feb 1, 2023, when transition from a PRK site. It also include clients in the ERF LA Grand Program. The nonspecific encampment-based clients comprise 1,366 individuals. This cohort excludes Skid Row encampment clients, who were categorized within this count in reports prior to 03.31.2026.

Housing Retention: The percentage is calculated by dividing the sum of people who are Currently Permanently Housed and Currently in Interim Housing by the number of people who entered Interim Housing. This figure excludes clients that have passed away as they did not voluntarily exit the programs.

Returned to Homelessness- Working with Providers: This includes clients who have left interim or permanent housing, but who are currently still engaging with outreach and housing programs.

Returned to Homelessness: Clients who have left the program and are not active in any other homeless services program in HMIS.

Data Quality: The report includes only data that providers have entered into HMIS. Providers have up to 72 hours after an interaction with, or a change in status of, a client to make a record in HMIS. Due to the dynamic nature of the program and its participants, this process may take longer than 72 hours. There may also be additional activities that have yet to be captured in HMIS. LAHSA and service providers strive for complete, accurate, and timely data in HMIS. The Data Management team at LAHSA is actively collaborating with providers to resolve any data discrepancies.

Entered Interim Housing: Includes only clients who entered interim housing. This cohort is the basis for all reporting.

Percentage Permanently Housed: Calculated from all clients who entered interim housing who have not exited from program.

Duplicative Clients: As a note there have been clients who have been involved in more than one resolution. They are deduplicated in the total count.

Demographics: Blanks in demographics (race, age, gender, etc.) are not calculated in these data sets (and the main toplines), and people who self-report multiple races/ethnicities are double-counted in the race categories, but the grand totals are duplicated numbers.

Inside Safe Race & Ethnicity Report

Los Angeles Homeless Services Authority Report

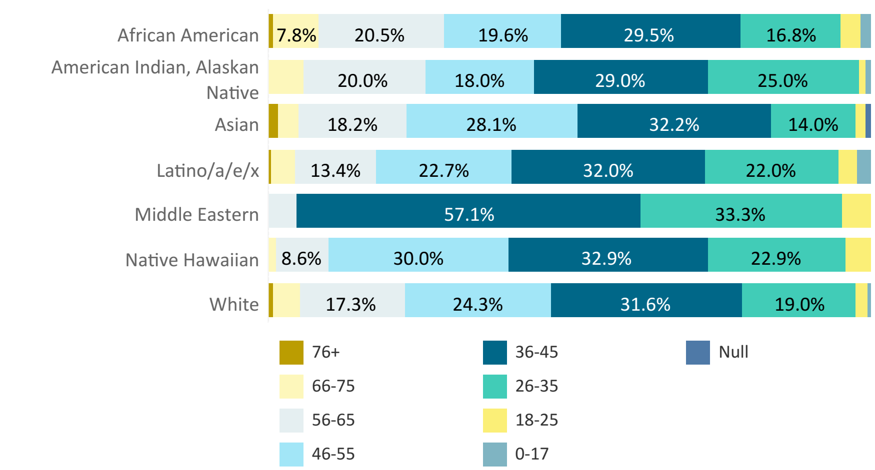
Data through May 31, 2026. Published June 5, 2026. Please disregard all previous reports.

Current Status of Clients Who Entered Interim Housing

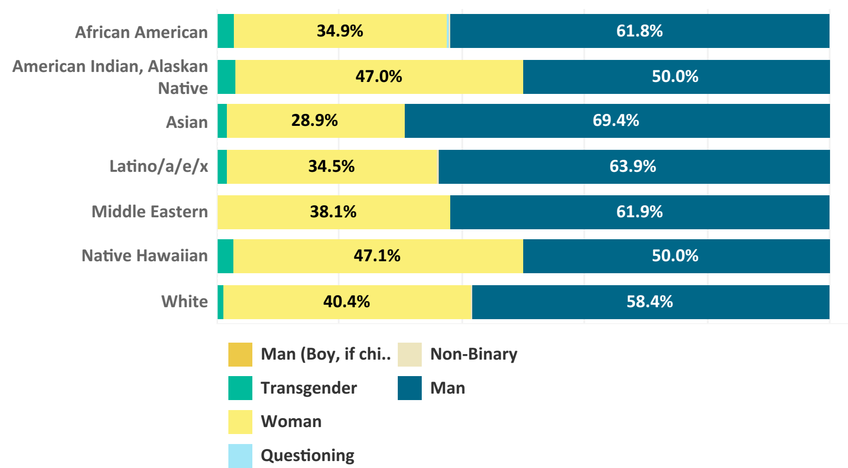
	Permanent Housing	Interim Housing	Returned to Homelessness	Returned to Homelessness - Working with Providers	Substance Abuse Facility	Incarcerated	Deceased	Medical or Psychiatric Facility
African American	660 (30.4%)	502 (23.2%)	582 (26.8%)	311 (14.3%)	2 (0.1%)	49 (2.3%)	46 (2.1%)	16 (0.7%)
American Indian, Alaskan Native	29 (29.0%)	24 (24.0%)	28 (28.0%)	16 (16.0%)	1 (1.0%)		2 (2.0%)	
Asian	37 (30.6%)	47 (38.8%)	25 (20.7%)	8 (6.6%)	1 (0.8%)		3 (2.5%)	
Latino/a/e/x	509 (21.9%)	755 (32.5%)	653 (28.1%)	290 (12.5%)	8 (0.3%)	60 (2.6%)	33 (1.4%)	13 (0.6%)
Middle Eastern	2 (9.5%)	5 (23.8%)	7 (33.3%)	6 (28.6%)		1 (4.8%)		
Native Hawaiian	21 (30.0%)	20 (28.6%)	16 (22.9%)	10 (14.3%)	1 (1.4%)	1 (1.4%)	1 (1.4%)	
White	667 (24.8%)	766 (28.5%)	769 (28.6%)	362 (13.5%)	6 (0.2%)	48 (1.8%)	54 (2.0%)	16 (0.6%)
Grand Total	1,551 (25.6%)	1,729 (28.5%)	1,672 (27.5%)	818 (13.5%)	14 (0.2%)	134 (2.2%)	112 (1.8%)	40 (0.7%)

Demographics

Age



Gender



Demographics: Blanks in demographics (race, age, gender, etc.) are not calculated in these data sets (and the main toplines), and people who self-report multiple races/ethnicities are double-counted in the race categories, but the grand totals are duplicated numbers.

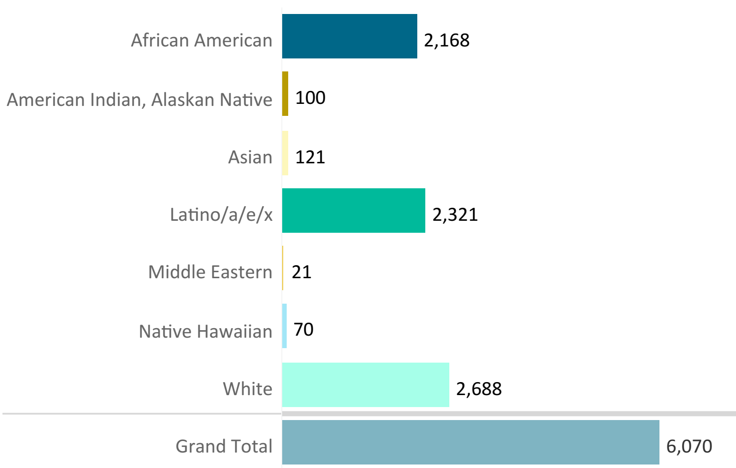
Inside Safe Race & Ethnicity Report

Los Angeles Homeless Services Authority Report

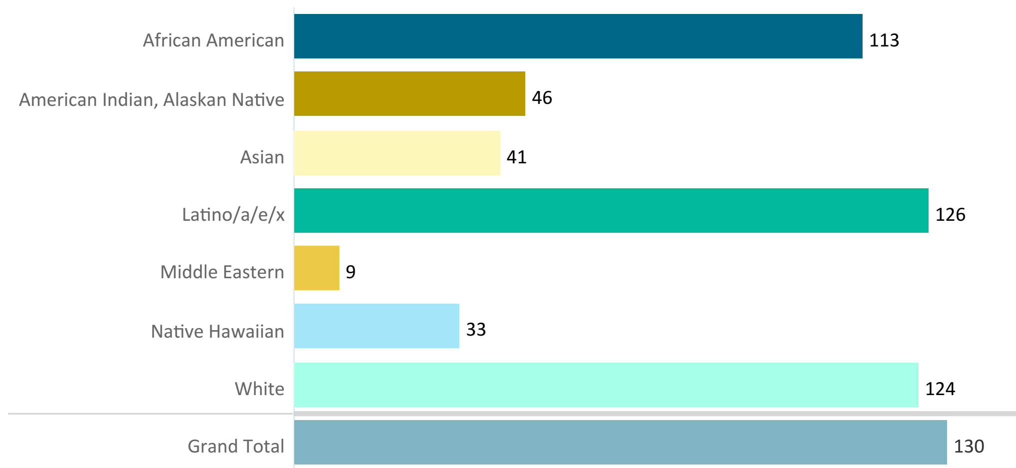
Data through May 31, 2026. Published June 5, 2026. Please disregard all previous reports.

Total Served & Encampments

Total Served

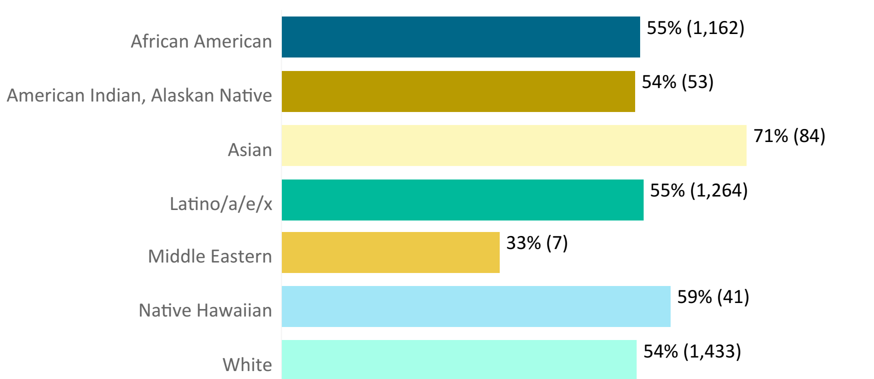


Encampments by Race & Ethnicity

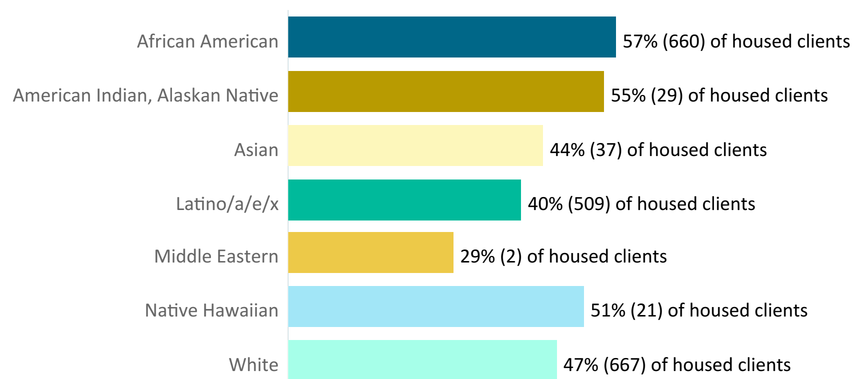


Housing Retention & Permanently Housed

Housing Retention



Permanently Housed



Demographics: Blanks in demographics (race, age, gender, etc.) are not calculated in these data sets (and the main toplines), and people who self-report multiple races/ethnicities are double-counted in the race categories, but the grand totals are deduplicated numbers.

Hotel Name [1]	Council District	Contract
Ace Motel	9	C-144428
Antonio Hotel	14	C-145494
Atlas Motel	8	C-143658
Budget Motel	8	C-143601
Central Inn	9	C-143695
Cornett Motel	8	C-143294
Crenshaw Inn Motel	8	C-144009
Deluxe Inn	9	C-143542
Dusk Motel	13	C-145912
Full Moon Inn	8	C-143286
Highland Park	14	C-143603
Hilltop Motor Inn	8	C-143603
Hollywood Inn Express South	13	C-144290
Hollywood Inn North	13	C-144289
Hotel Silverlake	13	C-143600
Hyde Park Motel	8	C-143540
Jolly	9	C-143541
Las Palmas	13	C-143293
Lux	9	C-143534
Marina 7 Motel	11	C-144545
Olive Motel	13	C-145185
Paradise Inn	UI	C-143672
Park Motel	9	C-143284
Rosa Bell Motel	8	C-143288
Sahara	9	C-143292
Starlight	14	C-145133
Stuart Motel	1	C-144554
Top Hat	9	C-143287
Travel Inn Motel	8	C-144416
Universal Inn Express	8	C-144597
Vista Motel	11	C-144459
Willow Tree Inn and Suites	2	C-143659
Hotel Total	32	

[1] Highlighted locations represent the expanded list of sites supporting ERF participants.