

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the interim housing bed rate adjustment for Transitional Aged Youth.

Recommendations for Council action:

1. APPROVE the proposed interim housing bed rates for Transitional Aged Youth, as applicable, to be effectuated July 1, 2025, at the Additional Staffing Model, Wage Tier One (1) rates as follows:
  - a. \$116 per bed per night for sites with 50 beds or less
  - b. \$89 per bed per night for sites with 51 beds or more
2. INSTRUCT the City Administrative Officer (CAO) to identify funding and include the necessary authorities to execute new or amend existing contracts to effectuate the increased bed rates effective July 1, 2025, in a future report.

Fiscal Impact Statement: The CAO states that approval of the recommendations in this report will not have an immediate impact on the General Fund as funding recommendations will be provided in a future report. However, should the proposed increases be adopted and funding is needed for the initiatives, there may be an approximate General Fund impact of up to \$1,665,495 in Fiscal Year 2025-26.

Financial Policies Statement: The CAO states that approval of the recommendations contained in this report complies with the City's Financial Policies as there is no General Fund associated with the action at this time.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on June 4, 2025, your Housing and Homelessness Committee considered a CAO report relative to the interim housing bed rate adjustment for Transitional Aged Youth.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
JURADO:	YES
BLUMENFIELD:	YES

LV 6.4.25

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**