

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the interim housing bed rates adjustment for families.

Recommendations for Council action:

1. APPROVE the proposed interim housing bed rates for families, as applicable, to be effectuated July 1, 2025, at the Additional Staffing Model, Wage Tier One rates as follows:
 - a. \$135 per unit per night for sites with 15 units or more
 - b. \$169 per unit per night for sites with 14 units or less
2. INSTRUCT the City Administrative Officer (CAO) to identify funding and include the necessary authorities to execute new or amend existing contracts to effectuate the increased bed rates effective July 1, 2025, in a future report.

Fiscal Impact Statement: The CAO states that approval of the recommendations in this report will not have an immediate impact on the General Fund as funding recommendations will be provided in a future report. However, should the proposed increases be adopted and funding is needed for the initiatives, there may be an approximate General Fund impact of up to \$689,850 in Fiscal Year 2025-26.

Financial Policies Statement: The CAO states that approval of the recommendations contained in this report complies with the City's Financial Policies as there is no General Fund associated with the action at this time.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on April 23, 2025, your Housing and Homelessness Committee considered a CAO report relative to the interim housing bed rates adjustment for families. After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the CAO report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
JURADO:	YES
BLUMENFIELD:	YES