

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the Mid-Year Funding and Reconciliation Report and interim housing bed rate increases, as of January 1, 2025.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE Recommendation No. 1, No. 3, No. 4, Nos. 7 through 26, No. 27.b, No. 28, No. 29, No. 30.a-b, No. 30.c.ii, No. 30.c.iii, No. 30.d-e and Nos. 31 through 33 contained in the City Administrative Officer (CAO) report dated May 16, 2025, attached to Council file No. 23-1348.
2. AMEND and APPROVE Recommendation No. 2 contained in the CAO report dated May 16, 2025, attached to the Council file, respectively, to read as follows:

RECOGNIZE \$326,984.02 in Fund No. 62Y/10, Account No. 10S656, FC-7: Administrative Costs is funding from Homeless Housing, Assistance and Prevention (HHAP) Round (-) 1 interest:

- a. APPROVE and APPROPRIATE up to \$283,242 in Fund No. 62Y/10, Account No. 10S656, FC-7: Administrative Costs to Fund No. 62Y/10, Account No. 43S988, Laundry Truck LA and process expenditure corrections for 2021-22 expenditures.
3. AMEND and APPROVE Recommendation No. 5 contained in the CAO report dated May 16, 2025, attached to the Council file, respectively, to read as follows:

TRANSFER \$2,271,385.87 from HHAP Fund No. 62Y/43, Account No. 43VB41, Master Leasing Program Youth to Fund No. 62Y/10, Account No. 10S655 FC-6: Set-Aside for Youth.

4. AMEND and APPROVE Recommendation No. 6 contained in the CAO report dated May 16, 2025, attached to the Council file, respectively, to read as follows:

APPROVE Project Homekey 3.0 Match funding realignment for Oak Tree Inn as follows:

- a. APPROPRIATE up to \$2,271,385.87 from HHAP Fund No. 62Y/10, Account No. 10S655 FC-6: Set-Aside for Youth to Fund No. 62Y/43, Account No. 43YD57, in a new account entitled "Oak Tree Inn" and process expenditure corrections for this site to utilize HHAP-1 to partially fund the acquisition of Oak Tree Inn at 17448 Ventura Boulevard in Council District Four.
  - b. TRANSFER up to \$2,271,385.87 from HHAP-2 Fund No. 64J/43, Account No. 43YD57 Oak Tree Inn to Fund No. 64J/10, Account No. 10V774 FC-4 Set-Aside for Youth.
5. AMEND and APPROVE Recommendation No. 30.e contained in the CAO report dated May 16, 2025, attached to the Council file, respectively, to read as follows:

Reflect the applicable changes in Recommendation Nos. 12.a., 21 and 23.

6. RESCIND the following recommendations contained in the CAO report dated May 16, 2025, attached to the Council file:
  - a. Recommendation No. 27.a
  - b. Recommendation No. 27.c
  - c. Recommendation No. 27.d

d. Recommendation No. 30.c.i.

7. ADD and APPROVE the following recommendation to the CAO report dated May 16, 2025, attached to the Council file:

INSTRUCT the General Manager, LAHD, or designee, to amend the City's General Fund Contract No. C-145627 with the Los Angeles Homeless Services Authority to:

- a. Reflect the applicable changes within Street Strategies for Recommendation No. 13.a.
- b. Reflect the funding allocations in the CAO report dated May 16, 2025, attached to the Council file, within the Shelter and Housing Interventions contract category for the following:
  - i. Recommendation No. 16 for Various Crisis Housing Sites for Single Adults.
  - ii. Add funding in the amount of \$100,000 for Hope the Mission for the Council District Three pilot program through June 30, 2026.
- c. Include into the contract scope of work the components of Council File No. 24-1268 to effectuate the development of a pilot program at interim housing sites that are operated by Hope the Mission within Council District Three.
- d. Reflect the applicable changes in Recommendation No. 24.

Fiscal Impact Statement: The CAO reports that there is no additional General Fund impact as a result of the recommendations in this report. The recommendations in this report utilize the City's budgeted General Fund previously approved for homelessness interventions. Additionally, the recommendations in this report utilize Homeless Housing, Assistance, and Prevention funds and remaining County Roadmap funds for homelessness interventions. There may be a future General Fund impact to support the increased bed rates that go into effect on July 1, 2025.

Financial Policies Statement: The CAO reports that the recommendations in this report comply with the City's Financial Policies in that budgeted funds are being used to fund recommended actions.

Community Impact Statement: None submitted

## SUMMARY

At the meeting held on May 21, 2025, your Housing and Homelessness Committee considered a CAO report relative to the Mid-Year Funding and Reconciliation Report and interim housing bed rate increases, as of January 1, 2025.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the CAO report, as amended by recommendations presented by the CAO and moved by Councilmember Raman, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

MEMBER  
RAMAN:

VOTE  
YES

JURADO: YES  
BLUMENFIELD: YES

LV 5.21.25

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**