

BUDGET AND FINANCE COMMITTEE REPORT relative to a City Attorney restaffing plan with a cost/benefit analysis.

Recommendations for Council action:

1. NOTE and FILE the City Attorney report dated June 3, 2025 relative to a restaffing plan with a cost/benefit analysis, inasmuch it was for informational purposes.
2. REQUEST and City Attorney to provide quarterly updates through the fiscal year on settlement and verdict amounts, outside counsel expenditures, and staffing updates.

Fiscal Impact Statement: None submitted by the City Attorney. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on June 17, 2025, your Budget and Finance Committee considered a City Attorney report dated June 3, 2025 relative to a restaffing plan with a cost/benefit analysis,

After an opportunity for public comment was held, the Committee recommended to Note and File the report, inasmuch it was for informational purposes, and request additional reports on a quarterly basis. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	ABSENT
McOSKER:	YES
HERNANDEZ:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-