

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER


Date: June 12, 2025

CAO File No. 0640-01399-0146

Council File No.

Council District: All

To: Mayor
Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: City Capital Repair and Infrastructure Projects

Subject: **FISCAL YEAR 2024-25 – FOURTH TRANSPORTATION-RELATED
CONSTRUCTION PROJECTS REPORT**

SUMMARY

This Office transmits for your consideration the Fourth Transportation-Related Construction Projects Report (TCPR) for Fiscal Year (FY) 2024-25, which includes transfers totaling \$14.8 million. The recommendations provide sufficient cash flow for construction activities in the Public Right-of-Way (PROW), offset funding shortfalls, and provide authority needed to complete authorized projects utilizing various capital funds that include, Capital and Technology Improvement Expenditure Program (CTIEP) funds, special fund monies, grant awards, and Municipal Improvement Corporation of Los Angeles (MICLA) financing.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Controller to transfer \$8,130,807 between departments and funds as specified in Attachment 1;
2. Authorize the Controller to transfer \$3,535,015 between accounts within departments and funds as specified in Attachment 2;
3. Authorize the Controller to transfer \$3,173,534 between accounts within departments and funds as specified in Attachment 3;

Cahuenga Boulevard/Broadlawn Drive/Oakshire Drive Access Ramps (Item K)

4. Rescind the appropriation of \$764,000 from the CTIEP Fund 100, Department 54, Account 00W923, Cahuenga Blvd/Broadlawn Dr./Oakshire Dr. Access Ramps, to BSS budgetary accounts as recommended in Attachment 1 of the 2025-26 First Transportation-related

Construction Projects Report approved by Council in September 2024 relative to the Cahuenga Boulevard/Broadlawn Drive/Oakshire Drive Access Ramps (C.F. 24-0879; Item I) and in accordance with Attachment 1, authorize an appropriation of \$160,000 from Account 00W923, Cahuenga Blvd/Broadlawn Dr./Oakshire Dr. Access Ramps, to BSS budgetary accounts;

5. Instruct the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2025, or shortly thereafter, the following instructions:
 - a. Reappropriate up to the specific General Fund amounts noted, from the unencumbered balance remaining in the funds and accounts identified in Attachment 1-3 in the same amount and into the same accounts as exist on June 30, 2025, for the purposes noted therein;
 - b. Reappropriate up to the specific special fund amounts noted, from the unencumbered balance remaining in the special fund and accounts identified in Attachment 1-3 in the same amount and into the same accounts as exist on June 30, 2025, for the purposes noted therein; and,
6. Authorize the CAO to make technical corrections, as necessary, to the transactions authorized through this report, as required to implement the intent of those transactions.

FISCAL IMPACT STATEMENT

The recommendations stated in this report include transfers, appropriations, and authority for expenditures totaling \$14.8 million. This consists of \$14.2 million from various special funds, and \$0.6 million in General Fund within the Capital and Technology Improvement Expenditure Program (CTIEP) program. All transfers and appropriations are based on existing funds, reimbursements, or revenues. There is a potential impact on the General Fund for operations and maintenance costs, with the amount yet to be determined. These costs will be addressed through the City budget process as projects are completed.

FINANCIAL POLICIES STATEMENT

The recommendations stated in this report comply with the City Financial Policies in that appropriations for funds are limited to available cash balances needed to fund ongoing maintenance, programming, project shortfalls, and critical operational needs in the current budget year.

DISCUSSION

This report provides updates on the current activities and financial status of the Capital and Technology Improvement Expenditure Program (CTIEP), capital repair, and infrastructure programs related to transportation in the Public Right-of-way (PROW), managed or implemented by City departments. These typically include the Department of Public Works (inclusive of all Bureaus), General Services Department (GSD) and the Department of Transportation (DOT). The report also recommends authorities needed to proceed with scheduled activities, address funding shortfalls, and other implementing authorities required to accomplish the projects addressed within this report.

A. Bureau of Engineering (BOE) – CD 12, Balboa Boulevard Widening at Devonshire Street Project
CTIEP – Measure M Local Return Fund
Attachment No. 2
Recommendation No. 2

A transfer and appropriation of \$100,000 from the Measure M Fund to a dedicated project account within the same fund is recommended as additional construction contingency needed to complete the Balboa Boulevard Widening at Devonshire Street project. This project consists of widening the east side of Balboa Boulevard for approximately 0.1 mile south of the Balboa Blvd and Devonshire Street intersection. Improvements include the construction of new asphalt concrete pavement, concrete curbs, gutters, sidewalks, curb ramps, driveways, and storm drains. The project is currently 50% complete, and the project team has encountered unforeseen conditions and necessary scope changes needed to facilitate completion. These factors have resulted in change orders that exceed the project's approved contingency. The estimated project completion date is July 2025. Council approval is required to transfer funds within the account and establish appropriations.

B. BOE – CD 4, Bridge Improvement Program (BIP), Radford Avenue Bridge over the Los Angeles River Repairs Project
CTIEP – General Fund
Attachment No. 1
Recommendation No. 1

A transfer of \$16,841 from the CTIEP Fund is recommended to reimburse the Department of Transportation (DOT) for staffing costs related to the Radford Avenue Bridge over the Los Angeles River Repairs Project. From August 1, 2024, through October 30, 2024, DOT reviewed traffic control, detour, and restoration plans for the project. The project scope includes new access ramps, reconstruction of sidewalks, curbs, and gutters, and the replacement of bridge barrier rails, approach slabs, and asphalt concrete. The estimated completion date for the project is September 2026. Council approval is required to transfer funds between accounts and establish appropriations.

**C. BOE – CD Various, Bridge Improvement Program (BIP), Staff Appropriations
Bridge Improvement Program Cash Flow Fund
Attachment No. 3
Recommendation No. 3**

Appropriations up to \$943,410 from the Bridge Improvement Program Cash Flow Fund to the Department of Public Works is recommended to reimburse staff costs incurred between July 1, 2023, and December 31, 2024. This amount includes reimbursements for BOE (\$691,101), the Board of Public Works (\$244,392), and the Bureau of Contract Administration (\$7,917). These costs cover technical and administrative support, including accounting, engineering, and on-site inspection services. Council approval is required to appropriate funds to the respective accounts.

**D. Bureau of Sanitation – CD 14, City of Los Angeles Recycling Transfer Station (CLARTS) Sidewalk Repair Project
City of Los Angeles Recycling Transfer Station (CLARTS) Fund
Attachment No. 1
Recommendation No. 1**

A transfer of \$156,254 from the CLARTS Fund to the General Services Department is recommended for sidewalk repair and renewal work at CLARTS. These funds will be used to replace the aging concrete sidewalks at the facility's entry and exit areas by removing the deteriorated concrete, installing new concrete reinforced with rebar, and closing the drain on the west sidewalk to enhance safety and functionality. The estimated completion date for the project is July 2025. Council approval is required to transfer funds between accounts and establish appropriations.

**E. BOS – CD 14, Lincoln Park Neighborhood Green Street Network Project
CTIEP – Measure W - Safe, Clean Water - Municipal Program Special Fund
Attachment No. 2
Recommendation No. 2**

An appropriation of \$2,300,000 from the Mission and Jesse Green Parking Lot Account to a new account within the Measure W – Safe, Clean Water – Municipal Special Fund is recommended to address a funding shortfall for the Lincoln Park Neighborhood Green Street Network Project. This transfer will support an ongoing Safe, Clean Water Program – Regional Round 2 project. The project scope includes regional, multi-benefit stormwater improvements; enhanced flood protection; increased tree canopy and shade; reduction of the urban heat island effect; and the enhancement of park space and recreational opportunities at Lincoln Park and the surrounding neighborhood. The Mission and Jesse Green Parking Lot project is no longer proceeding due to various factors, including repurposing of the site. The project is currently in the pre-design phase, with construction anticipated to be completed by summer 2029. Council approval is required to transfer funds between accounts and to establish appropriations.

**F. BOS – CD 7, Oro Vista Avenue Urban Flow Management Network Project
Measure W - Safe, Clean Water - Municipal Program Special Fund
Attachment No. 3
Recommendation No. 3**

An appropriation of \$2,230,124 from a Measure W – Safe, Clean Water – Municipal Special Fund revenue account to the Oro Vista Local Area Urban Flow Management Project Account is recommended to partially address a funding shortfall for the Oro Vista Avenue Urban Flow Management Network Project, a Safe, Clean Water Program – Regional Program Round 1 awarded project. The project includes improvements to stormwater systems, installation of infiltration drywells and planters, and construction of pervious concrete sidewalks. In addition to these Best Management Practices (BMPs), a new storm drain will be constructed to capture runoff from larger storm events. The project is designed to improve water quality across a 183.6-acre drainage area, filter approximately 52.1 acre-feet of stormwater annually, enhance pedestrian and vehicular safety, and reduce localized flooding. The project is currently in the design phase, with construction estimated to be completed by Fall 2028. The revenue funds being appropriated are unallocated and available due to grant reimbursements from the completed Water Quality Runoff and Reuse Project. Council approval is required to transfer funds between accounts and to establish appropriations.

**G. BSL – CD 1, Maya Corridor Security Bus Stop Lighting Project
Proposition A Local Transit Assistance Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$110,410 from the Proposition A Local Transit Assistance Fund to BSL is recommended for construction costs associated with the Maya Corridor Security Bus Stop Lighting Project on 6th Street from Columbia Street to South Park View Street. The overall project scope includes a gateway marking the entrance to the Mayan Corridor, sidewalk and crosswalk decorations highlighting Mayan culture, and pedestrian improvements along the public right-of-way. The estimated completion date is August 2025. Council approval is required to transfer funds and establish appropriations.

**H. BSL – CD 10, Traffic Signal Installation at Normandie Avenue and Olympic Boulevard
DOT Trust Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$53,850 from the Department of Transportation Trust Fund to BSL is recommended for the installation of a left-turn traffic signal at the intersection of Normandie Avenue and Olympic Boulevard. The estimated completion date is July 2025. Council approval is required to transfer funds between accounts and establish appropriations.

**I. BSL – CD (Various), Vision Zero Bus Stop Security Lighting Project
Proposition A Local Assistance Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$188,073 from the Proposition A Local Transit Assistance Fund to BSL is recommended for 26 new decorative bus stop security lights and 14 new decorative luminaires and arms added to existing street lighting at various bus stop locations. The project is estimated to be completed by the end of December 2025. Council approval is required to transfer funds between accounts and establish appropriations.

**J. BSL – CD 14, York Hill Place Stairway Lighting
CTIEP – SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$43,797 from the SB1 Road Maintenance and Rehabilitation Program Special Fund to BSL is recommended for design work on the York Hill Place Stairway Lighting Project. The estimated project completion date is June 2026. Council approval is required to transfer funds between accounts and establish appropriations.

**K. Bureau of Street Services (BSS) – CD 4, Cahuenga Boulevard/Broadlawn Drive/Oakshire Drive Access Ramp
CTIEP – General Fund
Attachment No. 1
Recommendation No. 1**

A rescission of \$764,000 from the CTIEP funds transferred to BSS is recommended for the Cahuenga Boulevard/Broadlawn Drive/Oakshire Drive Access Ramp project. The funding was transferred in the 2025-26 First Transportation-related Construction Projects Report (C.F. 24-0879). A transfer of \$160,000 in CTIEP funds to BSS is recommended for design. On June 6, 2023, City Council approved a motion for BSS to design and construct Americans with Disabilities Act (ADA) access ramps along the project limits (C.F. 23-0526). The estimated completion date for the project is October 2025. Council authority is required to rescind the first transaction and transfer the funds to BSS's budgetary accounts.

- L. BSS – CD 14, Clean California Local Grant Projects - Hollenbeck Park Adjacent & I-5 Freeway Adjacent Beautification**
CTIEP – General Fund
Attachment No. 1
Recommendation No. 1

A transfer of \$15,000 from the CTIEP Fund to DOT is recommend for the Hollenbeck Park Adjacent & I-5 Freeway Beautification Clean CA Grant Projects. DOT will install red curbs, striping, and signage. The estimated completion date for the project is July 2025. Council approval is required to transfer between funds and establish appropriations.

- M. BSS – CD 4 and CD 6, Metro Active Transportation First/Last Mile G (Orange) Line Sepulveda Station**
Proposition C
Attachment No. 1
Recommendation No. 1

A transfer of \$41,210 from the BSS budgetary account to BOE is recommended for survey services related to the Metro Active Transportation First/Last Mile G (Orange) Line Sepulveda Station project. The project is funded by Proposition C, and BSS is the lead department responsible for designing and constructing the project. The anticipated completion date is June 2028. Council approval is required to transfer funds between accounts and establish appropriations.

- N. BSS – CD 2, Chandler Bikeway Development Project**
Proposition C
Attachment No. 1
Recommendation No. 1

A transfer of \$459,774 from the CRA/LA Excess Non-Housing Bond Proceeds to BSS is recommended for the Chandler Bikeway Development Project. This project includes design and construction improvements on the Chandler Bikeway, including soil testing, lighting improvements, new recreational plazas with exercise equipment affixed to the ground, ADA improvements for better accessibility, and landscaping and irrigation enhancements to promote water conservation. The estimated completion date for the project is July 2025. Council approval is required to transfer funds between accounts and establish appropriations.

- O. BSS – CD 2, Elmer Avenue Pedestrian Improvements Project**
CRA/LA Excess Non-Housing Bond Proceeds
Attachment No. 1
Recommendation No. 1

A transfer of \$59,243 from the CRA/LA Excess Non-Housing Bond Proceeds to BSS is recommended to reimburse the Bureau for the Elmer Avenue Pedestrian Improvements

Project. This project includes construction improvements for the Elmer Avenue sidewalk to enhance the community. The project was completed in December 2024. Council approval is required to transfer funds between accounts and establish appropriations.

P. BSS – CD 8, Normandie Beautiful Streetscape Project
CRA/LA Excess Non-Housing Bond Proceeds
Attachment No. 1
Recommendation No. 1

A transfer of \$518,229 from the CRA/LA Excess Non-Housing Bond Proceeds to BSS is recommended for reimbursement of the Normandie Beautiful Streetscape Project. The scope includes tree planting, sidewalk, and curb ramp improvements. The project was completed in November 2024. Council approval is required to transfer funds between accounts and establish appropriations.

Q. BSS – CD 2, Vineland Walkway And Median Improvements Project
CRA/LA Excess Non-Housing Bond Proceeds
Attachment No. 1
Recommendation No. 1

A transfer of \$20,000 from the CRA/LA Excess Non-Housing Bond Proceeds to BSS is recommended for the Vineland Walkway and Median Improvements Project. The scope of work includes design and construction improvements on the Vineland Walkway and Median, along with landscaping and irrigation enhancements. The estimated completion date for the project is August 2025. Council approval is required to transfer funds between accounts and establish appropriations.

R. BSS – CD 8, Broadway South: A One Infrastructure Project
CTIEP – SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1

A transfer of \$1,050,000 from the SB1 Road Maintenance and Rehabilitation Program Special Fund to BSS and DOT is recommended for current-year staff and construction expenses for the Broadway South: A One Infrastructure Project. The estimated completion date for the project is May 2030. Council approval is required to transfer funds between accounts and establish appropriations.

**S. BSS – CD Various, Pavement Preservation Program - Access Ramps
SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1**

A transfer of \$1,000,000 from the SB1 Road Maintenance and Rehabilitation Fund to BSS is recommended for costs associated with the Pavement Preservation Program. The scope of work includes the design and construction of access ramps that need to be brought into compliance with the Americans with Disabilities Act (ADA) as part of the street resurfacing activities. The estimated completion date for this work is August 2025. Council approval is required to transfer funds between accounts and establish appropriations.

**T. BSS – CD 4 and CD 6, METRO G (Orange) Line Bus Detour- Oxnard Street and Van Nuys Boulevard Bus Pads
Public Works Trust Fund
Attachment No. 1
Recommendation No. 1**

A transfer of \$218,200 from the Public Works Trust Fund revenue source account to BSS is recommended for reimbursement of the Bureau for the construction of two bus pads for the Metro G Line Bus Detour at Oxnard Street and Van Nuys Boulevard. The Board of Public Works executed a Letter of Agreement with Metro for BSS to construct two new concrete bus pads (total 3,600 SF) and associated asphalt concrete pavement (total 800 SF) at the two bus stops. The project was completed in October 2024. Council approval is required to transfer funds between accounts and establish appropriations.

**U. DOT – CD 4, LA River Phase IV Bike Path Project
Measure R Local Return Fund
Attachment No. 1
Recommendation No. 1**

A transfer and appropriation of \$110,000 from the Bicycle Plan/Program Account within the Measure R Local Return Fund to the LA River Valley Bikeway and Greenway Account within the Bureau of Engineering's Engineering Special Services Fund is recommended to fund the design review of the LA River Phase IV Bike Path Project by the U.S. Army Corps of Engineers (USACE). Pursuant to the Memorandum of Agreement between the Bureau of Engineering and USACE, the LA River Ecosystem Restoration project team (part of the USACE) will review DOT's civil plans to determine whether the LA River Phase IV project will interfere with their restoration and provide comments to DOT to advance the final design of the project. The anticipated completion date for this project is January 2030. Council approval is required to transfer and appropriate the funds to a dedicated project account.

**V. BOE – CD 1, Berenice Place
CTIEP – Street Damage Restoration Fee Fund
Attachment No. 1
Recommendation No. 1**

An appropriation of \$74,338 from the Street Damage Restoration Fee (SDRF) Fund to the BOE's budgetary account is recommended to fund ongoing improvements for the Berenice Place project, located between East Avenue 39 and East Avenue 43. The project will reconstruct approximately 225 feet of damaged roadway and construct new concrete curb and gutter to improve street drainage. The estimated project completion date is August 2028. Council approval is required to appropriate the funds to BOE's budgetary accounts.

**W. BOE – CD 1, Bushwick Street between Estara Avenue and Avenue 36
CTIEP – Street Damage Restoration Fee Fund
Attachment No. 1
Recommendation No. 1**

An appropriation of \$55,006 from SDRF Fund to the BOE's budgetary account is recommended to reimburse the department for staffing costs related to the Bushwick Street project. The project will address street and sidewalk settlement along Bushwick Street, between Estara Avenue and Avenue 36, to provide long-term structural support. The scope includes the reconstruction of the roadway, sidewalks, curb ramps, and curbs and gutters. Completion is estimated by late October 2027. Council approval is required to appropriate the funds to BOE's budgetary accounts.

**X. BOE – CD 9, Gage Avenue Public Safety Island Improvements Project
CTIEP – SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1**

An appropriation of \$83,789 from the SB1 Fund to the BOE's budgetary accounts is recommended to support ongoing improvements for the Gage Avenue Public Safety Island Improvements project. The project scope includes the rehabilitation of three deteriorated center median islands along Gage Avenue, between Avalon Boulevard and Central Avenue, in the City of Los Angeles. The existing medians are currently unpaved and contain broken curb segments. The project is estimated to be completed by December 2026. Council approval is required to appropriate the funds to BOE's budgetary accounts.

**Y. BOE – CD 13, Montana Street at Allesandro Street Sidewalk Improvement
CTIEP – SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1**

An appropriation of \$67,520 from the SB1 Fund to the BOE's budgetary accounts is recommended to fund ongoing improvements for the Montana Street at Allesandro Street Sidewalk Improvement Project. The project will construct a retaining wall, sidewalk, and curb ramps on the north side of Montana Street, filling the missing sidewalk segment between Allesandro Street and Mohawk Street. The project is estimated to be completed by February 2029. Council approval is required to appropriate the funds to BOE's budgetary accounts.

**Z. BOE – CD 5, National Blvd Sidewalk between Clarington and Jasmine
CTIEP – General Fund
Attachment No. 1
Recommendation No. 1**

An appropriation of \$62,325 from CTIEP Fund to the BOE's budgetary accounts is recommended to fund ongoing improvements for the National Boulevard Sidewalk Project between Clarington Avenue and Jasmine Avenue. The project will construct a missing sidewalk on the north side of National Boulevard to enhance pedestrian connectivity adjacent to the Metro Palms Station. The project is estimated to be completed by July 2026. Council approval is required to appropriate the funds to BOE's budgetary accounts.

**AA. BOE – CD 2, Magnolia Bl. between Cahuenga Bl. and Vineland Ave.
CTIEP – SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1**

An appropriation of \$12,801 from the SB1 Fund to the Transportation Grant Fund is recommended to reimburse LADOT for expenditures related to the Magnolia Boulevard (North) – Cahuenga Boulevard to Vineland Avenue project. This pedestrian safety improvement project will add two new crossings with pedestrian hybrid beacons on Magnolia Boulevard at Cartwright Avenue and Satsuma Avenue. Additional improvements include the construction of curb extensions, concrete curbs, gutters, sidewalks, asphalt concrete pavement, storm drain laterals and catch basins, as well as street lighting and traffic signals. The project is estimated to be completed by February 2027. Council approval is required to appropriate the funds to LADOT's budgetary accounts.

**BB. BOE – CD 10, Olympic Gateway Project
CRA/LA Excess Non-Housing Bond Proceeds
Attachment No. 1
Recommendation No. 1**

An appropriation of \$45,053 from the CRA/LA Excess Non-Housing Bond Proceeds to BOE's budgetary accounts is recommended to reimburse the department for staffing costs related to the Olympic Gateway Project (Council File No. 14-1174-S85). The project will construct an illuminated cultural gateway consisting of a twisting cable suspended between two diagonal 50-foot pole structures at the intersection of Normandie Avenue and Olympic Boulevard. To accommodate the new footings, the project will also reconstruct a portion of the street, curb and gutter, and sidewalk, and will relocate utilities as needed. The project is estimated to be completed by December 2025. Council approval is required to transfer the funds to BOE's budgetary accounts.

**CC. BOE – CD 6, Ventura Canyon Ave and Strathern Street Improvements Project
CTIEP – SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1**

An appropriation of \$8,588 from the SB1 Fund to BOE's budgetary accounts is recommended to reimburse the department for staffing costs related to the Ventura Canyon Avenue and Strathern Street Improvements Project. The project scope includes widening the existing nonstandard road to meet Local Street standards, with a 60-foot right-of-way, a 36-foot-wide roadway with curb and gutter, and 12-foot-wide sidewalks on both sides. Improvements also include installing new street lighting along Strathern Avenue between Ventura Canyon Avenue and Allott Avenue, and constructing new or missing sidewalk segments on the east side of Ventura Canyon Avenue, both north and south of Strathern Avenue, to connect with existing sidewalks. These improvements will enhance safety for both vehicular and pedestrian traffic. The construction phase is estimated to be completed by March 2027. Council approval is required to appropriate the funds to BOE's budgetary accounts.

**DD. BOE – CD 6, Victory Blvd and Encino Ave Intersection
CTIEP – SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1**

An appropriation of \$50,528 from the SB1 Fund to BOE's budgetary accounts is recommended to reimburse the department for staffing costs related to the Victory Boulevard and Encino Avenue Intersection Project. The scope of work includes removing V-gutters at the intersection, modifying the grade, and reconstructing the pavement to direct stormwater flow to the existing catch basin located at the northern corners of the

intersection. The project also includes reconstruction of the existing northern bus pad and the driveway entrance onto Army Corps private property; installation of new ADA-compliant curb ramps on the western side of the median island; construction of a midblock curb ramp on the south side of Victory Boulevard; upgrading curb ramps at the northwest and northeast corners of the intersection; and installation of a traffic beacon. The construction phase is estimated to be completed by May 2027. Council approval is required to appropriate the funds to BOE's budgetary accounts.

**EE. BOE – CD 4, Western Avenue and Los Feliz Blvd Site Improvements
CTIEP – SB 1 Road Maintenance and Rehabilitation Program Special Fund
Attachment No. 1
Recommendation No. 1**

An appropriation of \$17,346 from the SB1 Fund to BOE's budgetary accounts is recommended to reimburse the department for staffing costs related to the Western Avenue and Los Feliz Boulevard Site Improvements Project. The project proposes to improve the barriers and raised median along Western Avenue and Los Feliz Boulevard to enhance vehicular safety. Due to past accidents, the existing crash cushion assemblies located at the southern and eastern termini of the jersey barrier have been damaged and require removal and replacement. To reduce or mitigate future impacts to the barrier on Los Feliz Boulevard, the gap between the eastern terminus and the median island is proposed to be closed to prevent U-turn maneuvers, which may be contributing to the collisions. The project is estimated to be completed by October 2026. Council approval is required to appropriate the funds to BOE's budgetary accounts.

**FF. BOE – CD 14, 7th Street Streetscape Improvements Project
CTIEP – General Fund
Attachment No. 1
Recommendation No. 1**

An appropriation of \$923 from the CTIEP Fund to the DOT's budgetary account is recommended to fund ongoing improvements for the 7th Street Streetscape Improvements Project. DOT will install new thermoplastic striping at the southwest corner of 7th Street and San Pedro Street. The scope of work associated with this transfer includes the removal of several raised islands, installation of new speed bumps, and striping enhancements along 7th Street between Figueroa Street and Alameda Street. The project is estimated to be completed July 2025. Council approval is required to appropriate the funds to DOT's budgetary account.

GG. BSS – CD 6, Laurel Canyon Blvd & Wicks St Pedestrian Improvements Project
CTIEP – General Fund
Attachment No. 1
Recommendation No. 1

An appropriation of \$27,550 in CTIEP funds to BSS and BOE's budgetary accounts is recommended for the Laurel Canyon Boulevard and Wicks Street Pedestrian Improvements Project in Council District 6. The scope of work includes the installation of ADA-compliant curb ramps and the reconstruction of sidewalks, curbs, and gutters at the intersection of Laurel Canyon Boulevard and Wicks Street. Additional funding for the project will be transferred through subsequent reports based on the project's cash flow needs. The recommended transfer is sufficient to fund BSS's scheduled work activities through the end of June 2025. Council approval is required to appropriate the funds to BSS and BOE's budgetary accounts.

HH. BSS – CD 14, Northeast Los Angeles Active Transp. & Transit Connectivity Enhancements
Prop C Anti Gridlock Fund
Attachment No. 2
Recommendation No. 2

A transfer of \$86,310 in Prop C Funds within BSS budgetary account to the Bureau of Engineering budgetary account is recommended to cover survey services provided by BOE. The project is front-funded by Proposition C funds, with BSS serving as the lead department for design and construction. The anticipated project completion date is December 2029. Council authority is required to transfer the funds to BOE's budgetary accounts.

II. BSS – CD 11, Revitalize Rose Avenue Project
Coastal Transportation Corridor Trust Fund
Attachment No. 1
Recommendation No. 1

An appropriation of \$159,500 from the BSS budgetary accounts back to the Coastal Transportation Corridor Fund is recommended, as BSS will not be able to complete the project within the current fiscal year. The Revitalize Rose Avenue Project includes design and construction improvements such as new sidewalks, ADA upgrades, lighting, and landscaping. The remaining funds will not be spent this fiscal year. Project completion is estimated by June 2026. Council approval is required to appropriate the funds to the special fund account.

**JJ. BSS – CD 14, Skid Row Neighborhood Improvement
Community Development Trust Fund
Attachment No. 1
Recommendation No. 1**

An appropriation of \$25,524 from the Community Development Trust Fund to the Bureau of Street Services' (BSS) budgetary account is recommended for the Skid Row Neighborhood Improvements Project. This is a multi-year, phased project with improvements located at various intersections throughout the Skid Row area. BSS is the lead agency and is collaborating with other departments, including BOE, BSL, Department of Water and Power (DWP), and DOT, to implement comprehensive improvements that will benefit both the community and the local unhoused population. The project is complete, and final closeout is expected by December 2025. Council authority is required to transfer the funds to BSS budgetary accounts.

**KK. BSS – CD 6, Parthenia Street/Sepulveda Boulevard Streetscape & Safety
Improvement Project
CRA/LA Excess Bond Proceeds
Attachment No. 1
Recommendation No. 1**

A transfer of \$79,137 from the CRA/LA Excess Non-Housing Bond Proceeds to BSS budgetary accounts is recommended to cover construction costs associated with improvements at Parthenia Place and Columbus Ave. The project is funded by \$2,000,000 in taxable CRA/LA Excess Bond Proceeds, and BSS is the lead department to design and construct the project per C.F. 14-1174-S61. Improvements consists of constructing a roundabout, accessibility improvements, and landscaping at or near the vicinity of the intersection. The estimated completion date for the project is April 2025. Council authority is required to transfer the funds to BSS budgetary accounts..

**LL. BSS – CD Various, Median Island Landscape Maintenance
Measure M Local Return Fund
Attachment No. 1
Recommendation No. 1**

A transfer of \$3 million in Measure M Local Return Fund to BSS budgetary account is recommended for median island landscape maintenance contracted work. There are approximately 10.5 million square feet of landscaped median islands in the City that need to be cleaned and maintained on a biweekly basis. This includes turf, tree, shrub, and groundcover maintenance. Regular maintenance ensures medians are free of debris, and prevents landscaping from becoming overgrown, potentially obstructing motorists' line of sight as well as harboring unsanitary conditions. The estimated completion date for this

work is March 2026. Council approval is required to appropriate funds to BSS budgetary accounts.

MM. BOS – CD 6, North Sepulveda Pedestrian Island Project
Measure W – Safe, Clean Water – Municipal Program Special Fund
Attachment No. 2
Recommendation No. 2

A transfer of \$656,705 from the Regional Project Development and Revolving Funds Account to the Sepulveda Green Median Account within the Measure W - Safe, Clean Municipal Program Special Fund is recommended to front fund construction efforts that will be reimbursed via grant funding from the U.S. Department of Housing and Urban Development (HUD)'s 50th Program Year Community Development Block Grant in the same amount. The project proposes the enhancement of a median island as an urban green passageway by including 26 new parkway swales and 27 new trees which will provide pedestrian safety and alleviate localized flooding. The proposed use of native drought tolerant landscaping will sequester and store carbon providing health benefits to a neighborhood bordering a major transportation corridor. The Project is currently in the bid and award phase, and it is estimated to be completed in Fall 2026. This municipal project was approved in the 2020-21 and the 2023-24 Watershed Investment Strategic Plan. Council approval is required to establish appropriations. Council approval is required to transfer funds between accounts and to establish appropriations.

NN. BOS – CD 11, La Cienega Green Street Project
Measure W – Safe, Clean Water – Municipal Program Special Fund
Attachment No. 2
Recommendation No. 2

A transfer of \$392,000 from the cash balance to the La Cienega Blvd Green Infrastructure Corridor Project Account within the Measure W – Safe, Clean Water – Municipal Program Special Fund is recommended to address cost escalations and ensure project completion in Fall 2026. The La Cienega Green Street Project will install infrastructure along La Cienega Boulevard to improve stormwater management, infiltration and community enhancements. The project area is a 0.45-mile stretch of La Cienega Boulevard in the Ladera Heights neighborhood of the City. The area is adjacent to both the City of Inglewood and unincorporated Los Angeles County. The proposed project will install several types of stormwater capture and permeability-promoting features including three double drywells, swales, median planters, and permeable pavers. The area is a mix of commercial with adjacent single family residential units and a large elementary school. The Project is currently at 90% design and construction is estimated to be completed in Fall 2026. Funding for this request is from additional funds received from the City's Safe, Clean Water Municipal Program annual allotment above budgeted amounts and from

deposited Proposition 84 Grant funding received by the Measure W - Safe, Clean Water - Municipal Program Special Fund for this project. This municipal project was approved in the 2021-22 through 2024-25 Watershed Investment Strategic Plan. Council approval is required to transfer funds between accounts and to establish appropriations.

OO. BSL – CD 9, Martin Luther King Jr. Boulevard Street Lighting Project
Measure M Local Return Fund
Attachment No. 1
Recommendation No. 1

An appropriation of \$110,000 from Measure M Local Return Fund to BSL's budgetary accounts is recommended for design and construction 2 new pedestrian security lighting and 4 pole relocations along Martin Luther King Jr. Boulevard at Hill Street and Broadway. The installation of 2 pedestrian lighting and upgrade/relocate 4 existing streetlights to increase illumination lighting levels on the sidewalk at the triangles leading to improve pedestrian safety. The construction of the project is estimated to be completed by August 2025. Council approval is required to appropriate the funds to BSL's budgetary accounts.

PP. BSL – CD 6, Valerio Street Lighting Project
Community Development Trust Fund
Attachment No. 1
Recommendation No. 1

An appropriation of \$30,000 in Community Development Trust Funds to BSL's budgetary accounts is recommended for the Valerio Street Lighting project. This project will construct 31 new streetlights in a residential area of Valerio Street and surrounding areas. The benefiting neighborhoods will have a modern LED lighting system that provides uniform lighting levels on the street and sidewalk. The estimated project completion date is August 2025. Council approval is required to appropriate the funds to BSL's budgetary accounts.

By: *Daisy Bonilla*
Sr. Administrative Analyst

APPROVED:



Assistant City Administrative Officer

MWS:DFB:06250067

Attachments

ATTACHMENT 1
FOURTH TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT
FY 2024-25 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
B	PW: Bureau of Engineering <i>Radford Avenue Bridge over the Los Angeles River Repairs Prjct</i>	<u>Fund 100/54, CTIEP</u> 00V809 - Bridge Improvement Program (BIP) - Program Contingency	\$ 16,840.59	<u>Fund 100/94, Dept. of Transportation</u> RSC 5301, Reimb from Other Funds	\$ 16,840.59
D	PW: Bureau of Sanitation <i>CLARTS Sidewalk Repair</i>	<u>47R/50, City of Los Angeles Recycling Transfer Station</u> 50AX82, PW-Sanitation Expense and Equipment	\$ 156,254.00	<u>100/40, General Services</u> 001101, Hiring Hall Construction (CLARTS) 001121, Benefits Hiring Hall Construction (CLARTS) 003180, Construction Materials (CLARTS)	\$ 79,698.00 34,156.00 42,400.00 Subtotal \$ 156,254.00
G	PW: Bureau of Street Lighting <i>Maya Corridor Security Bus Stop Lighting Prjct</i>	<u>Fund 385/94, Proposition A Local Transit</u> 94Y184, Bureau of Street Lighting	\$ 110,410.00	<u>Fund 100/84, Bureau of Street Lighting</u> 001010, Salaries General 001100, Hiring Hall Salaries	\$ 10,410.00 100,000.00 Subtotal \$ 110,410.00
H	PW: Bureau of Street Lighting <i>Normandie Ave & Olympic Blvd</i>	<u>Fund 840/94, DOT Trust Fund</u> 94Y184, Bureau of Street Lighting	\$ 53,850.00	<u>Fund 100/84, Bureau of Street Lighting</u> 001010, Salaries General 001090, Overtime General 008780, St. Lighting Improvements and Supplies	\$ 28,495.00 19,655.00 5,700.00 Subtotal \$ 53,850.00
I	PW: Bureau of Street Lighting <i>Vision Zero Bus Stop Security Lighting</i>	<u>Fund 385/94, Proposition A Local Transit</u> 94Y184, Bureau of Street Lighting	\$ 188,072.92	<u>Fund 100/84, Bureau of Street Lighting</u> 008780, St. Lighting Improvements and Supplies	\$ 188,072.92
J	PW: Bureau of Street Lighting <i>York Hill Pi Stairway Lighting</i>	<u>Fund 59V/50, SB1 Road Maintenance & Rehabilitation Fund</u> 50YZBD, Stairway and Walkway Lighting Unit 10	\$ 43,796.44	<u>Fund 100/84, PW - Street Lighting</u> 001010, Salaries, General	\$ 43,796.44
K	PW: Bureau of Street Services <i>Cahuenga Boulevard/ Broadlawn Drive/ Oakshire Drive Access Ramp</i>	<u>Fund 100/54, CTIEP</u> 00W923, Cahuenga Blvd/Broadlawn Dr/Oakshire Dr Access Ramps	\$ 160,000.00	<u>Fund 100/86, Public Works - Street Services</u> 001090, Overtime General	\$ 160,000.00
L	PW: Bureau of Street Services <i>Clean CA Hollenbeck Park Adjacent & I-5 FWY</i>	<u>Fund 100/54, CTIEP</u> 00Y970, Hollenbeck Park Adjacent to I-5-Clean California Grant Proj	\$ 15,000.00	<u>Fund 100/94, Dept. of Transportation</u> 001090, Overtime General	\$ 15,000.00
M	PW: Bureau of Street Services <i>Metro Active Transportation FLM G Line Sepulveda Station</i>	<u>Fund 100/86, Public Works - Street Services (Fund 540/94)</u> 001010, Salaries General	\$ 41,210.00	<u>Fund 100/78, Public Works - Engineering</u> 001010, Salaries General (Fund 540)	\$ 41,210.00
N	PW: Bureau of Street Services <i>Chandler Bikeway</i>	<u>Fund 57D/22, CRA/LA Excess Non-Housing Bond Proceeds</u> 22Y186, Bureau of Street Services 22S9KN, North Hollywood Tax-Exempt	\$ 105,524.34 354,249.55 Subtotal \$ 459,773.89	<u>Fund 100/86, Public Works - Street Services</u> 001090, Overtime General 001100, Hiring Hall Salaries 003030, Construction Expense 003040, Contractual Services	\$ 50,000.00 55,000.00 100,000.00 254,773.89 Subtotal \$ 459,773.89
O	PW: Bureau of Street Services <i>Elmer Ave Improvements</i>	<u>Fund 57D/22, CRA/LA Excess Non-Housing Bond Proceeds</u> 22L9KN, North Hollywood Tax Exempt Series 2006-G	\$ 59,242.64	<u>Fund 100/86, Public Works - Street Services</u> 001010, Salaries General 003030, Construction Expense	\$ 40,000.00 19,242.64 Subtotal \$ 59,242.64
P	PW: Bureau of Street Services <i>Normandie Beautiful Streetscape Prjct</i>	<u>Fund 57D/22, CRA/LA Excess Non-Housing Bond Proceeds</u> 22Y186, Bureau of Street Services 22L9JT, Normandie 5 Redevelopment Project Area Taxable Series 2003-E 22S9JT, Normandie 5 Taxable	\$ 262,068.47 137,334.72 118,825.78 Subtotal \$ 518,228.97	<u>Fund 100/86, Public Works - Street Services</u> 001010, Salaries General 001090, Overtime Expense 001100, Hiring Hall Salaries 001120, Benefits Hiring Hall 003040, Contractual Services	\$ 19,092.42 191,759.33 116,881.81 55,000.00 135,495.41 Subtotal \$ 518,228.97
Q	PW: Bureau of Street Services <i>Vineland Ave Median and Walkway</i>	<u>Fund 57D/22, CRA/LA Excess Non-Housing Bond Proceeds</u> 22L9KN, North Hollywood Tax Exempt Series 2006-G	\$ 20,000.00	<u>Fund 100/86, Public Works - Street Services</u> 001010, Salaries General 003030, Construction Expenses	\$ 16,000.00 4,000.00 Subtotal \$ 20,000.00

ATTACHMENT 1
FOURTH TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT
FY 2024-25 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT
R	PW: Bureau of Street Services <i>Broadway South: A One Infrastructure Prcject</i>	<u>Fund 59V/50, Road Maintenance and Rehabilitation Fund (SB1)</u>	
		50AZBI, Broadway South: A One Infrastructure	\$ 780,366.33
		50YZBI, Broadway South: A One Infrastructure	219,633.67
			<u>\$ 1,000,000.00</u>
		<u>Fund 59V/50, Road Maintenance and Rehabilitation Fund (SB1)</u>	
		50AZBI, Broadway South: A One Infrastructure	\$ 50,000.00
			<u>\$ 50,000.00</u>
		Subtotal	<u>\$ 1,050,000.00</u>
		<u>Fund 100/86, Public Works - Street Services</u>	
		001010, Salaries General	\$ 37,500.00
		001090, Overtime General	207,000.00
		001100, Hiring Hall Salaries	350,000.00
		001120, Benefits Hiring Hall	150,500.00
		003030, Construction Expense	127,500.00
		003040, Contractual Services	68,000.00
		006020, Operating Supplies	59,500.00
			<u>\$ 1,000,000.00</u>
		<u>Fund 100/94, Dept. of Transportation</u>	
		001090, Overtime General	\$ 50,000.00
			<u>\$ 50,000.00</u>
		Subtotal	<u>\$ 1,050,000.00</u>
S	PW: Bureau of Street Services <i>Pavement Preservation - Access Ramps</i>	<u>Fund 59V/50, Road Maintenance and Rehabilitation Fund (SB1)</u>	
		50AKJS, Pavement Preservation - Access Ramps	\$ 1,000,000.00
			<u>\$ 1,000,000.00</u>
		<u>Fund 100/86, Public Works - Street Services</u>	
		001090, Overtime General	\$ 800,000.00
		003030, Construction Expense	50,000.00
		003040, Contractual Services	150,000.00
			<u>\$ 1,000,000.00</u>
		Subtotal	<u>\$ 1,000,000.00</u>
T	PW: Bureau of Street Services <i>Metro G Line Bus Detour</i> <i>Oxnard St/Van Nuys Bl Bus Pads</i>	<u>Fund 834/50, Public Works Trust</u>	
		RSC 5742, Miscellaneous Deposits	\$ 218,200.00
			<u>\$ 218,200.00</u>
		<u>Fund 100/86, Public Works - Street Services</u>	
		001010, Salaries General	\$ 40,000.00
		001090, Overtime General	70,000.00
		001100, Hiring Hall Salaries	70,000.00
		003030, Construction Expense	30,000.00
		006020, Operating Supplies	8,200.00
			<u>\$ 218,200.00</u>
		Subtotal	<u>\$ 218,200.00</u>
U	Department of Transportation <i>LA River Phase IV Bike Path Prcject</i>	<u>Fund 51Q/94, Measure R Local Return Fund</u>	
		94W306, Bicycle Plan/Program	\$ 110,000.00
			<u>\$ 110,000.00</u>
		<u>Fund 682/50, Engineering Special Service Fund</u>	
		50PVCN, LA River Valley Bikeway and Greenway	\$ 110,000.00
			<u>\$ 110,000.00</u>
V	PW: Bureau of Engineering <i>Berenice Place</i>	<u>Fund 41A/50, St Damage Restoration Fee Spec</u>	
		50TBPL, Berenice Place (3933)	\$ 74,337.53
			<u>\$ 74,337.53</u>
		<u>Fund 100/78, Engineering</u>	
		001010, Salaries General	\$ 41,068.18
		RSC 5361, Related Cost Reimb-Others	33,269.35
			<u>\$ 74,337.53</u>
		Subtotal	<u>\$ 74,337.53</u>
W	PW: Bureau of Engineering <i>Bushwick Street between Estara Ave and Avenue 36</i>	<u>Fund 41A/50, St Damage Restoration Fee Spec</u>	
		50WKJZ, Bushwick Street between Estara Ave and Ave 36	\$ 55,005.93
			<u>\$ 55,005.93</u>
		<u>Fund 100/78, Engineering</u>	
		001010, Salaries General	\$ 30,388.33
		RSC 5361, Related Cost Reimb-Others	24,617.60
			<u>\$ 55,005.93</u>
		Subtotal	<u>\$ 55,005.93</u>
X	PW: Bureau of Engineering <i>Gage Avenue Public Safety Island Improvements</i> <i>Prcject</i>	<u>Fund 59V/50, Road Maintenance and Rehabilitation Program Special Fund</u>	
		50AZCF, Gage Avenue Public Safety Median Island Improvemnt - Phase 2	\$ 83,788.66
			<u>\$ 83,788.66</u>
		<u>Fund 100/78, Engineering</u>	
		001010, Salaries General	\$ 46,289.50
		RSC 5361, Related Cost Reimb-Others	37,499.16
			<u>\$ 83,788.66</u>
		Subtotal	<u>\$ 83,788.66</u>
Y	PW: Bureau of Engineering <i>Montana Street at Allesandro Street Sidewalk</i> <i>Improvement</i>	<u>Fund 59V/50, Road Maintenance and Rehabilitation Program Special Fund</u>	
		50TVEZ, Montana St and Allesandro St	\$ 67,519.65
			<u>\$ 67,519.65</u>
		<u>Fund 100/78, Engineering</u>	
		001010, Salaries General	\$ 37,301.60
		RSC 5361, Related Cost Reimb-Others	30,218.05
			<u>\$ 67,519.65</u>
		Subtotal	<u>\$ 67,519.65</u>
Z	PW: Bureau of Engineering <i>National Blvd Sidewalk between Clarington and Jasmine</i>	<u>Fund 100/54, CTIEP</u>	
		00W884, National Blvd and Clarington Ave	\$ 62,324.01
			<u>\$ 62,324.01</u>
		<u>Fund 100/78, Engineering</u>	
		001010, Salaries General	\$ 34,431.23
		RSC 5361, Related Cost Reimb-Others	27,892.78
			<u>\$ 62,324.01</u>
		Subtotal	<u>\$ 62,324.01</u>
AA	PW: Bureau of Engineering <i>Magnolia Blvd between Cahuenga Blvd and Vineland Ave</i>	<u>Fund 59V/50, Road Maintenance and Rehabilitation Program Special Fund</u>	
		50SKZF, Magnolia Blvd Storm Drain Extension	\$ 12,800.53
			<u>\$ 12,800.53</u>
		<u>Fund 655/94, Transportation</u>	
		94NT58, Magnolia Blvd (North) Widening-Cahuenga Blvd to Vineland Ave	\$ 12,800.53
			<u>\$ 12,800.53</u>

ATTACHMENT 1
FOURTH TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT
FY 2024-25 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN DEPARTMENTS AND FUNDS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
BB	PW: Bureau of Engineering <i>Olympic Gateway</i>	<u>Fund 57D/22, CRA/LA EXCESS NON-HOUSING BOND PROCEEDS</u>		<u>Fund 100/78, Engineering</u>	
		22S9TT, Wilshire Center/Koreatown Taxable	\$ 45,053.31	001010, Salaries General	\$ 30,554.97
				RSC 5361, Related Cost Reimb-Others	14,498.34
				Subtotal	\$ 45,053.31
CC	PW: Bureau of Engineering <i>Ventura Canyon Ave and Strathern Street Improvement</i>	<u>Fund 59V/50, Road Maintenance and Rehabilitation Program Special Fund</u>		<u>Fund 100/78, Engineering</u>	
		50TVFM, Ventura Canyon and Strathern Ave	\$ 8,588.46	001010, Salaries General	\$ 4,744.74
				RSC 5361, Related Cost Reimb-Others	3,843.72
				Subtotal	\$ 8,588.46
DD	PW: Bureau of Engineering <i>Victory Boulevard and Encino Ave Intersection</i>	<u>Fund 59V/50, Road Maintenance and Rehabilitation Program Special Fund</u>		<u>Fund 100/78, Engineering</u>	
		50TVFN, Victory and Encino Intersection	\$ 50,527.74	001010, Salaries General	\$ 27,914.33
				RSC 5361, Related Cost Reimb-Others	22,613.41
				Subtotal	\$ 50,527.74
EE	PW: Bureau of Engineering <i>Western Ave and Los Feliz Blvd Site Improvements</i>	<u>Fund 59V/50, Road Maintenance and Rehabilitation Program Special Fund</u>		<u>Fund 100/78, Engineering</u>	
		50YZBA, Western Ave and Los Feliz Blvd Site Improvements	\$ 17,345.61	001010, Salaries General	\$ 9,582.67
				RSC 5361, Related Cost Reimb-Others	7,762.94
				Subtotal	\$ 17,345.61
FF	PW: Bureau of Engineering <i>7th Street Streetscape</i>	<u>Fund 100/54, CTIEP</u>		<u>Fund 100/94, Transportation</u>	
		00P294, 7TH STREET STREETScape IMPROVEMENTS	\$ 923.21	001090, Overtime General	\$ 923.21
GG	PW: Bureau of Street Services <i>Laurel Canyon Blvd & Wicks St Pedestrian Improvements Prjct</i>	<u>Fund 100/54, CTIEP</u>		<u>Fund 100/86, Public Works - Street Services</u>	
		00V815, Curb Ramps with Signal Construction and Other Citywide Curb Ramp Projects	\$ 27,550.00	001010, Salaries General	\$ 5,000.00
				<u>Fund 100/78, Public Works - Engineering</u>	
				001010, Salaries General	\$ 22,550.00
		Subtotal	\$ 27,550.00		
II	Public Works - Street Services <i>Revitalize Rose Avenue Prjct</i>	<u>Fund 100/86, Public Works - Street Services (Fund 447/94)</u>		<u>Fund 447/94, Coastal Transp Corridor Trust</u>	
		001010, Salaries General	\$ 159,500.00	94186A, Bureau of Street Services	\$ 159,500.00
JJ	PW: Bureau of Street Services <i>Skid Row Neighborhood Improvements</i>	<u>Fund 424/21, Community Development Trust Fund (CDBG)</u>		<u>Fund 100/86 Bureau of Street Services</u>	
		21Y186, Bureau of Street Services	\$ 25,524.80	003040, Contractual services	\$ 25,524.80
KK	PW: Bureau of Street Services <i>Parthenia St./Sepulveda Blvd, Streetscape & Safety Improvement Project</i>	<u>Fund 57D/22, CRA/LA Excess Non-Housing Bond Proceeds</u>		<u>Fund 100/86 Bureau of Street Services</u>	
		22Y186, Bureau of Street Services	\$ 79,137.75	001090, Overtime General	\$ 25,000.00
				001100, Hiring Hall Salaries	25,000.00
				006020, Operating Supplies	29,137.75
		Subtotal	\$ 79,137.75		
LL	PW: Bureau of Street Services <i>Median Island Landscape Maintenance</i>	<u>Fund 59C/94, Measure M Local Return Fund</u>		<u>Fund 100/86 Bureau of Street Services</u>	
		94A676, Median Island Maintenance	\$ 3,000,000.00	003040, Contractual services	\$ 3,000,000.00
OO	PW: Bureau of Street Lighting <i>MLK Blvd Equity & Connectivity</i>	<u>Fund 59C/94, Measure M</u>		<u>Fund 100/84, Bureau of Street Lighting</u>	
		94SV48, MLK Streetscape	\$ 110,000.00	001010, Salaries, General	\$ 16,500.00
				001090, Overtime, General	22,000.00
				006020, Operating Supplies	5,500.00
			008780, St Lighting Improvements and Supplies	66,000.00	
		Subtotal	\$ 110,000.00		
PP	PW: Bureau of Street Lighting <i>Valerio Street Lighting Project</i>	<u>Fund 424/21, Community Development Trust</u>		<u>Fund 100/84, Bureau of Street Lighting</u>	
		21Y184, Bureau of Street Lighting	\$ 30,000.00	001010, Salaries, General	\$ 10,000.00
				003040, Contractual Services	20,000.00
				Subtotal	\$ 30,000.00
TOTAL ALL DEPARTMENTS AND FUNDS			\$ 8,130,806.64		\$ 8,130,806.64

ATTACHMENT 2
FOURTH TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT
FY 2024-25 BUDGET ADJUSTMENTS
TRANSFERS BETWEEN ACCOUNTS WITHIN DEPARTMENTS AND FUNDS

TRANSFER FROM				TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
A	PW: Bureau of Engineering <i>Balboa Boulevard Widening at Devonshire Street</i>	<u>Fund 59C/94, Measure M Local Return Special Fund</u>		<u>Fund 59C/94, Measure M Local Return Special Fund</u>	
		94WV63, Active Transportation Program Project Funding Gaps	\$ 100,000.00	TBD, Balboa Boulevard Widening at Devonshire Street	\$ 100,000.00
E	PW: Bureau of Sanitation <i>Lincoln Park Neighborhood Green Street Project Shortfall</i>	<u>60W/50, Measure W - Safe, Clean Water - Municipal Program Special Fund</u>		<u>60W/50, Measure W - Safe, Clean Water - Municipal Program Special Fund</u>	
		50VAAR, Mission and Jesse Green Parking Lot	\$ 250,000.00	TBD, Lincoln Park Neighborhood Green Street Project	\$ 2,300,000.00
		50YAEN, Mission and Jesse Green Parking Lot	2,050,000.00		
			\$ 2,300,000.00		
HH	PW: Bureau of Street Services <i>Northeast Los Angeles Active Transportation & Transit Connectivity Enhancements</i>	<u>Fund 100/86, Public Works - Street Services</u>		<u>Fund 100/78, Public Works - Engineering</u>	
		001010, Salaries General (Fund 540)	\$ 86,310.00	001010, Salaries General (Fund 540)	\$ 86,310.00
MM	PW: Bureau of Sanitation <i>North Sepulveda Pedestrian Island Project</i>	<u>60W/50, Measure W - Safe, Clean Water - Municipal Program Special Fund</u>		<u>60W/50, Measure W - Safe, Clean Water - Municipal Program Special Fund</u>	
		50AX66, Regional Project Development and Revolving Funds	\$ 656,705.00	50YAEP, Sepulveda Green Median	\$ 656,705.00
NN	PW: Bureau of Sanitation <i>La Cienega Green Street Project</i>	<u>60W/50, Measure W - Safe, Clean Water - Municipal Program Special Fund</u>		<u>60W/50, Measure W - Safe, Clean Water - Municipal Program Special Fund</u>	
		CBAL, Cash Balance	\$ 392,000.00	50AAEE, La Cienega Blvd Green Infrastructure Corridor	\$ 392,000.00
TOTAL ALL DEPARTMENTS AND FUNDS			\$ 3,535,015.00		\$ 3,535,015.00

ATTACHMENT 3
FOURTH TRANSPORTATION-RELATED CONSTRUCTION PROJECTS REPORT
FY 2024-25 BUDGET ADJUSTMENTS
NEW APPROPRIATIONS

		TRANSFER FROM		TRANSFER TO	
ITEM	DEPARTMENT/PROJECT	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
C	PW: Bureau of Engineering Bridge Improvement Program (BIP) Staff Appropriations	57Q/50, Bridge Improvement Program		Fund 100/78, Bureau of Engineering	
		50MB01, BIP-Grants Reimbursement Receipts	\$ 943,409.79	001010, Salaries General	\$ 477,621.20
				RSC 5361, Related Costs Reimbursement - Other	213,135.26
				003310, Transportation	344.08
					\$ 691,100.54
				Fund 100/74, Public Works Board-OOA	
				001010, Salaries General	\$ 162,538.15
				RSC 5361, Related Costs	81,854.22
					\$ 244,392.37
				Fund 100/76, Public Works Contract Administration	
F	Public Works - Sanitation Oro Vista Local Area Urban Flow Management Prcject Shortfall	60W/50, Measure W - Safe, Clean Water - Municipal Program Special Fund		60W/50, Measure W - Safe, Clean Water - Municipal Program	
		RSC 3361, STATE GRANTS - OTHERS	\$ 2,230,123.25	50AABU, Oro Vista Local Area Urban Flow Management Project	\$ 2,230,123.25
				Subtotal	\$ 943,409.79
TOTAL ALL DEPARTMENTS AND FUNDS			\$ 3,173,533.04		\$ 3,173,533.04