

**CITY OF LOS ANGELES**  
INTER-DEPARTMENTAL CORRESPONDENCE

0220-06183-0000

Date: December 21, 2023

To: Holly L. Wolcott, City Clerk

Attn: Jinny Pak, Chief, Elections Division

From: Matthew W. Szabo, City Administrative Officer



Subject: **FINANCIAL IMPACT STATEMENT FOR THE CITY MOBILITY PLAN STREET IMPROVEMENT MEASURES - INITIATIVE ORDINANCE FOR THE MARCH 5, 2024 PRIMARY ELECTION BALLOT**

In accordance with City Election Code Section 640(b), the City Administrative Officer hereby submits the attached Financial Impact Statement for the proposed proposition, City Mobility Plan Street Improvement Measures - Initiative Ordinance for the March 5, 2024, Primary Election Ballot.

If you have any questions, please contact Yolanda Chavez, Assistant City Administrative Officer at (213) 473-7522.

Attachment

C: Sharon M. Tso, Chief Legislative Analyst

March 5, 2024 Ballot

**CITY MOBILITY PLAN STREET IMPROVEMENT MEASURES - INITIATIVE ORDINANCE**

**FINANCIAL IMPACT STATEMENT**

**BY MATTHEW W. SZABO, CITY ADMINISTRATIVE OFFICER**

This Ordinance will require the implementation of the street enhancements described in the Mobility Plan whenever the City improves at least one-eighth of a mile of a Mobility Plan street. The cost to implement the Bicycle Networks and Pedestrian Enhanced Districts could exceed \$2.5 billion over 10 years. Additional scope elements and associated costs required to implement the Neighborhood, Transit, and Vehicle Enhanced Networks are unknown at this time. The Ordinance's requirements may cause delays in Mobility Plan streets repaving and reduce the amount of annual repaving. Every year of delay is estimated to cost the City between \$73 million and \$139 million plus deferred maintenance and liability costs. Costs to administer the Ordinance and develop the data portal are unknown. This Ordinance may increase litigation costs against the City and does not identify a new funding source. Therefore, diversion of existing funds from other City services may be required.