

TRANSPORTATION COMMITTEE REPORT relative to a spending plan for the City revenue that will be collected from the Bus Lane Violation Enforcement Pilot Program.

Recommendation for Council action, as initiated by Motion (Park, Hutt – Krekorian):

INSTRUCT the Los Angeles Department of Transportation to report within 60 days with a spending plan for the City revenue that will be collected from the Bus Lane Violation Enforcement Pilot Program, to include a percentage breakdown, prioritizing core services and programs that are essential to safety and mobility, and including but not limited to the following:

- a. Restoration of traffic officer positions deleted in the Fiscal Year (FY) 2024-25 Budget, or a set aside for overtime, in order to conduct parking enforcement.
- b. Full or partial restoration of services and programs that were curtailed in the FY 2024-25 Budget, including but not limited to the Speed Hump Program; Paint and Sign Maintenance; as well as safe street and pedestrian safety improvements, including but not limited to infrastructure, to prevent intersection takeovers and street racing as previously instructed in Council File No. 22-1019.
- c. Transportation improvements and temporary staffing related to the 2028 Olympic and Paralympic games.
- d. Allocation of a percentage of the revenue to implement safety and mobility initiatives in Council Districts with bus lines participating in the Bus Lane Enforcement Pilot Program, in addition to recommendations as further lines and bus lanes are incorporated.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

Summary:

On October 2, 2024, your Transportation Committee considered a September 24, 2024 Motion (Park, Hutt – Krekorian) relative to a spending plan for the City revenue that will be collected from the Bus Lane Violation Enforcement Pilot Program. According to the Motion, initial projections from LADOT, more than \$5 million in annual net revenue may be generated as a result of the bus lane violation enforcement pilot program, totaling at least \$10 million during the pilot period which sunsets on January 1, 2027. Cost-cutting measures in the FY 24 - 25 budget included the elimination of more than 50 vacant traffic officer positions. This new revenue source represents an invaluable opportunity to potentially reinvest in our LADOT workforce while restoring services and funding for programs that are critical to maintaining safety and mobility along City streets. After

consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the Motion. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Transportation Committee

COUNCILMEMBER VOTE

HUTT: YES

PARK: YES

HERNANDEZ: ABSENT

DE LEON: ABSENT

RAMAN: YES

RM

10/02/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-