

BUDGET AND FINANCE COMMITTEE REPORT relative to the acceptance of in-kind consultancy services to support strong performance oversight and conduct operational problem-solving to strengthen the City's homelessness response.

Recommendations for Council action, pursuant to Motion (Raman - Yaroslavsky):

1. INSTRUCT the City Administrative Officer (CAO) to accept the in-kind consultancy services, valued at the amount of \$1,100,000, from the California Community Foundation, Conrad N. Hilton Foundation, and Southern California Grantmakers, to support strong performance oversight and conduct operational problem solving to strengthen homelessness response.
2. AUTHORIZE the CAO to make any corrections, clarifications, or revisions to the above instruction, including any new instructions, in order to effectuate the intent of this Motion; said corrections/clarifications / changes to be made orally, electronically, or by any other means.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

**SUMMARY**

At its meeting held on December 2, 2025, your Budget and Finance Committee considered Motion (Raman - Yaroslavsky) relative to authorizing the CAO to accept the in-kind consultancy services valued at \$1,100,000, from the California Community Foundation, Conrad N. Hilton Foundation, and Southern California Grantmakers, to support strong performance oversight and conduct operational problem solving to strengthen the City's homelessness response. HR&A Advisors will continue to support the City's performance oversight work related to homelessness response, regional coordination, and strategic analysis; and, will provide intensive project management and analytic capacity to the City's Homelessness Strategy Committee and the CAO from January 1, 2026 through June 30, 2026.

After an opportunity for public comment was held, the Committee recommended that Council approve the recommendation contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**