

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to amending Contract No. C-202650 and a transferring of funds for the Council District Three (CD 3) Hope the Mission Contingency Management Pilot Program.

Recommendations for Council action, pursuant to Motion (Blumenfield – Jurado), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Los Angeles Housing Department (LAHD), or designee, to amend the City's General Funds Homeless Shelter Services Agreement with the Los Angeles Homeless Services Authority (LAHSA), Contract No. C-202650, to:
 - a. Extend the term through December 31, 2027.
 - b. Add up to \$200,000 for the CD 3 Hope the Mission Contingency Management Pilot Program.
 - c. Expand the Scope of Work to add the Contingency Management Pilot Program from Contract No. C-145627 and expand it to include rental assistance.
2. TRANSFER and APPROPRIATE up to \$100,000 from the LAHD Fund No. 10A/43, Account No. 43AC13 (FY 2024-25 Street Strategies) and up to \$100,000 from the LAHD Fund No. 10A/43, Account No. 43AC12 (Shelter and Housing Interventions) to the LAHD Fund No. 10A/43, Account No. 43CC13 (FY 2025-26 Street Strategies).
3. AUTHORIZE the LAHD to make any corrections, clarifications, or revisions in order to effectuate the intent of the Motion.
4. REQUEST the LAHSA to amend or execute relevant contracts with Hope of the Mission.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on December 3, 2025, your Housing and Homelessness Committee considered a Motion (Blumenfield – Jurado) relative to amending Contract Nos. C-202650 and C-145627 and a transfer of funds for the CD 3 Hope the Mission Contingency Management Pilot Program.

After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	ABSENT
JURADO:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES