

PUBLIC SAFETY and BUDGET AND FINANCE COMMITTEES' REPORT relative to continued expenditures of the Fiscal Year 2024 Port Security Grant Program (PSGP) funds for fire boat training using a navigation simulator.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Fire Chief, Los Angeles Fire Department (LAFD) to:
 - a. To continue to expend the FY2024 Port Security Grant Program funding in the amount up to \$129,000 from the Federal Emergency Management Agency (FEMA).
 - b. Authorize the Fire Department to expend funds up to \$65,000 from LAFD General Fund 100/38, Account 6010 for Tuition; and up to \$64,000 from LAFD General Fund 100/38, Account 1098 Variable Staffing Overtime for staffing backfill/overtime in accordance with the FY 2024 PSGP award from FEMA, for the performance period of September 1, 2024, through to August 31, 2027, and any extension of the performance period granted by FEMA; and authorize the Fire Chief or designee to execute any documents necessary to accept the grant on the City's behalf.
 - c. Deposit FY2024 PSGP up to \$96,750 in reimbursement grant funds into Fund 335/38, Account to be determined.
2. AUTHORIZE the Controller to:
 - a. Transfer reimbursement grant funds up to \$48,750 from Fund 335/38, Account TBD to LAFD General Fund 100, Department 38, Account 6010 for Tuition; and up to \$48,000 from Fund 335/38, Account TBD to LAFD General Fund 100/38, Account 1098 Variable Staffing Overtime for personnel costs; upon submission of proper documentation by LAFD of actual costs incurred, subject to the review and approval of the CAO.
 - b. Authorize the LAFD to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO, and authorize the Controller to implement the instruction.

Fiscal Impact Statement: The LAFD reports that the department will fund the grant-related expenditures of up to \$129,000 associated with the FY 2024 Port Security Grant Program. FEMA will reimburse LAFD the required cost share of up to \$96,750 (75%), with the remaining LAFD cost share amount of up to \$32,250 (25%) to be absorbed by the LAFD General Fund.

Community Impact Statement: None submitted

Summary:

On March 11, 2026, your Public Safety Committee considered a LAFD report relative to continued expenditures of the Fiscal Year 2024 Port Security Grant Program (PSGP) funds for fire boat training using a navigation simulator. After providing an opportunity for public comment, the Public Safety Committee moved to approve the recommendations in the LAFD report, as listed above.

Subsequently, on March 20, 2026, the Budget and Finance Committee considered the same matter and, after an opportunity for public comment was provided, the Budget and Finance Committee moved to concur with the Public Safety Committee's action of March 11, 2026.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
PRICE	ABSENT
McOSKER	YES
SOTO-MARTÍNEZ	YES
PARK	YES

HVR 03.11.26

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	ABSENT
HERNANDEZ:	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-