



## COMMUNITY INVESTMENT DEPARTMENT

Karen R. Bass, Mayor  
Abigail R. Marquez, General Manager

October 5, 2026

**Council File:** 25-0006-S38  
**Council District:** 11  
**Contact Person:** Fred Jackson  
**Phone:** (213) 744-9723

Honorable Karen R. Bass  
Mayor, City of Los Angeles  
Room 303, City Hall  
200 N. Spring Street  
Los Angeles, CA 90012  
Attn: Legislative Coordinator

Honorable Members of the City Council  
City of Los Angeles  
% City Clerk, City Hall  
200 N. Spring Street  
Los Angeles, CA 90012  
Attn: Jason Lopez  
Legislative Assistant

### REPORT BACK: PALISADES DISASTER RECOVERY DISTRICT FEASIBILITY STUDY

The General Manager of the Los Angeles Community Investment Department (CID) respectfully requests that your office review this transmittal and forward it to the appropriate committees for further consideration.

In response to the Palisades Fire and resulting emergency declarations, the former Economic and Workforce Development Department (now the Community Investment Department, or CID) was directed to evaluate the potential formation of a Disaster Recovery District (DRD) pursuant to Senate Bill 782 (Pérez) to support recovery efforts within the Palisades Fire Disaster Area. With support from Kosmont Companies, CID completed a feasibility analysis that assessed potential DRD boundaries, feasibility, and fiscal impacts, and identified the steps required to establish the District. This report presents the findings of that analysis and provides recommendations for consideration by the City Council and Mayor regarding whether to proceed with formation of the DRD.

### RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

1. REQUEST the Office of the City Administrative Officer (CAO), with the assistance of the CID and other relevant City departments responsible for implementing potential DRD projects, to

report to Council with recommendations on: (1) the percentage of tax increment to contribute to the proposed Palisades DRD; (2) prioritization of potential DRD projects; and (3) terms, contingencies, and guardrails for inclusion in the Infrastructure Financing Plan (IFP) Framework that support the Palisades recovery while preserving future property tax revenues for the General Fund and ongoing municipal services;

The CAO should review the tax increment and fiscal impact analyses, underlying assumptions, and proposed DRD projects, including whether those projects have other identified or available funding sources, and report to Council on potential budget and municipal service impacts. If, after receiving the CAO's report, Council decides to proceed with forming a DRD, CID should complete the IFP Framework with CAO assistance and work with the City Attorney to prepare a Resolution of Intention (ROI) for adoption by January 7, 2027. Adoption of the ROI would preserve the City's ability to meet the statutory deadline without committing the City to complete formation of the DRD.

## **BACKGROUND**

On January 7, 2025, both the Governor and Mayor declared states of emergency in response to the Palisades Fire. In September 2025, the California Legislature enacted Senate Bill 782 (Pérez) in direct response to the Palisades and Eaton wildfires, establishing DRDs as an emergency financing tool to support recovery following a declared disaster.

In April 2026, the City Council adopted a Budget and Finance Committee report instructing the former Economic and Workforce Development Department (EWDD), which has since been integrated into the newly established Community Investment Department (CID), to report on the potential formation of a DRD to support recovery in the Palisades Fire Disaster Area. Shortly thereafter, EWDD contracted with Kosmont Companies (Kosmont) to assist with the feasibility analysis; CID now administers the contract.

This transmittal reports on the feasibility and potential fiscal impact of forming a DRD encompassing parcels that experienced physical and fiscal impacts from the Palisades Fire, and identifies next steps should the Council and Mayor elect to proceed with forming a Palisades DRD. **This includes adoption of a Resolution of Intention (ROI) to form the District, which must be adopted by January 7, 2027, if the City intends to proceed with the DRD formation.**

## **DRD FUNDAMENTALS**

### **Tax Increment Financing**

A DRD is a type of Enhanced Infrastructure Financing District (EIFD) that utilizes Tax Increment Financing (TIF). Under TIF, a city, county, and/or other participating taxing entity establishes a defined geographic area known as a district. Property tax revenues within the district are measured against a base-year amount established when the district is formed. That base-year amount continues to be allocated to the General Fund of participating taxing entities.

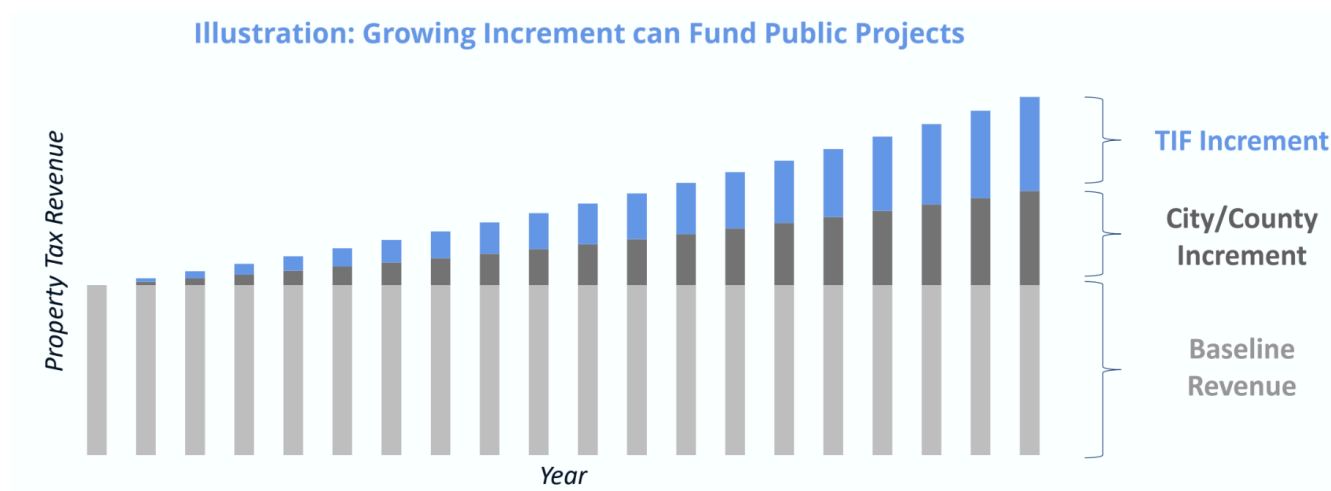
Property tax revenues generated above the base-year amount in subsequent years are known as tax increment. Participating taxing entities determine what portion of their respective tax increment to allocate to the district, while the remaining portion continues to be allocated to the General Fund. Under the City's existing EIFD policy, the City may allocate up to 50 percent of its

property tax increment to an EIFD. The County's contribution may not exceed the percentage contributed by the City.

**TIF does not create a new tax or increase the existing tax rate.** Instead, it reallocates a portion of future property tax growth that would otherwise go to the General Fund toward eligible projects within a designated geographic area.

Supporters of TIF generally view the tool as a way to use future property tax growth to fund infrastructure and other improvements that can help catalyze and accelerate private investment, increase property values, and generate additional tax revenues over time. Those more cautious about TIF note that committing tax increment to a district reduces the amount of future property tax growth available for other General Fund purposes, may limit future budget flexibility, and does not guarantee the anticipated additional growth will occur. The actual fiscal impact depends on factors including assessed value growth, the amount of increment committed, project performance, private investment, and broader economic conditions.

*Table 1 - Growing Increment can Fund Public Projects*



For a DRD, the purpose is specifically tied to disaster recovery. Eligible uses may include repairing or replacing buildings, low- and moderate-income housing, facilities, infrastructure, and other improvements damaged or destroyed by a disaster; mitigating the risk of future disasters; and supporting economic recovery.

DRDs differ from other TIF tools by reducing certain procedural requirements, expanding eligible disaster-recovery uses, and allowing for expedited formation following a declared disaster. The legislation provides local governments with an additional financing tool that may be used alongside other public and private funding sources to support long-term recovery.

The proposed Palisades DRD would fund eligible infrastructure improvements that help facilitate recovery from the physical and fiscal impacts of the Palisades Fire and restore the community to pre-fire conditions or better.

### **Public Financing Authority**

A Public Financing Authority (PFA) governs DRDs; it is a legally constituted governmental entity separate and distinct from the city or county that establishes the district.

The PFA must consist of at least five members. For a City-only DRD, the PFA would include three City elected officials, or their designees, and two members of the public appointed by the City. For a City-County DRD, the PFA must include at least three elected officials from the City and County, or their designees, and at least two members of the public appointed by the City or County. State law does not prescribe a specific allocation of seats between the City and County. The PFA may include more than five members, but it may not have fewer than five and must include at least two members of the public.

DRD law does not specify how the City appoints PFA members. However, the Office of the City Attorney has determined that the City Charter grants the Mayor this appointment authority.

### **Infrastructure Financing Plan**

The PFA exercises the authority granted under State law to adopt and implement an IFP, which establishes how the DRD will operate. The IFP includes, among other things, the district boundary, participating taxing entities, the percentage of tax increment contributed by each participating agency, the maximum amount of tax increment that may be allocated to the district, the term of the district, and the projects eligible to receive DRD funding.

### **Los Angeles County Collaboration**

One advantage of a DRD or other TIF tool is the potential for County participation. With County participation, a DRD could nearly double the amount of property tax increment available to fund eligible projects. Without County participation, the City can allocate future property tax revenues and issue related debt without forming a DRD, while retaining the flexibility to adjust project funding allocations from year to year based on prevailing economic conditions. Accordingly, DRDs and other TIF districts are generally most practical and advantageous to the City when the County participates.

The County has formed two disaster recovery financing districts in response to the January 2025 wildfires: the Altadena Wildfire Recovery Infrastructure Financing District and the Unincorporated Santa Monica Mountains Wildfire Disaster Recovery Financing District. The County has not yet determined whether it will participate with the City in forming a Palisades DRD, but discussions are ongoing.

### **DRD Boundaries**

SB 782 requires at least 80 percent of a DRD's boundary to be located within the disaster area. Adjacent areas may also be included, provided they comprise no more than 20 percent of the total district area. DRD boundaries may be noncontiguous, and eligible projects located outside the district boundary may be funded if they support or relate to the work of the DRD.

### **DRD Term**

A DRD may operate for up to 45 years from the date of its first bond issuance. The City may establish a shorter term or include an early termination provision, such as terminating the DRD once all eligible projects have been funded and all outstanding debt and other financial obligations have been satisfied.

### **DRD Funding Sources**

DRDs can use tax increment to pay for eligible projects as the increment is received, or they can leverage future tax increment to issue bonds. Debt from bond issuances would be repaid using future tax increment. Tax increment may be collected for up to 45 years from the date of approval of the first bond issuance or public loan.

DRDs can also attract, apply for, and receive other sources of funding, including federal and state grants, allocations from public and private entities, and philanthropic contributions. A DRD may also reimburse other funding sources that are available sooner and are used to front-fund eligible project costs.

### **EIFD Establishment and Investment Policy**

The City of Los Angeles has an existing EIFD policy that governs the evaluation and implementation of EIFDs (C.F. 14-1349-S1). As previously noted, a DRD is a type of EIFD and is therefore subject to this policy.

In December 2023, the Council directed the CAO and the Office of the Chief Legislative Analyst (CLA), with assistance from the former EWDD, to update the existing policy (C.F. 23-1107) to reflect changes in EIFD legislation and updated best practices identified since the policy was originally adopted in 2019.

The updated policy is still pending.

### **Eligible Projects**

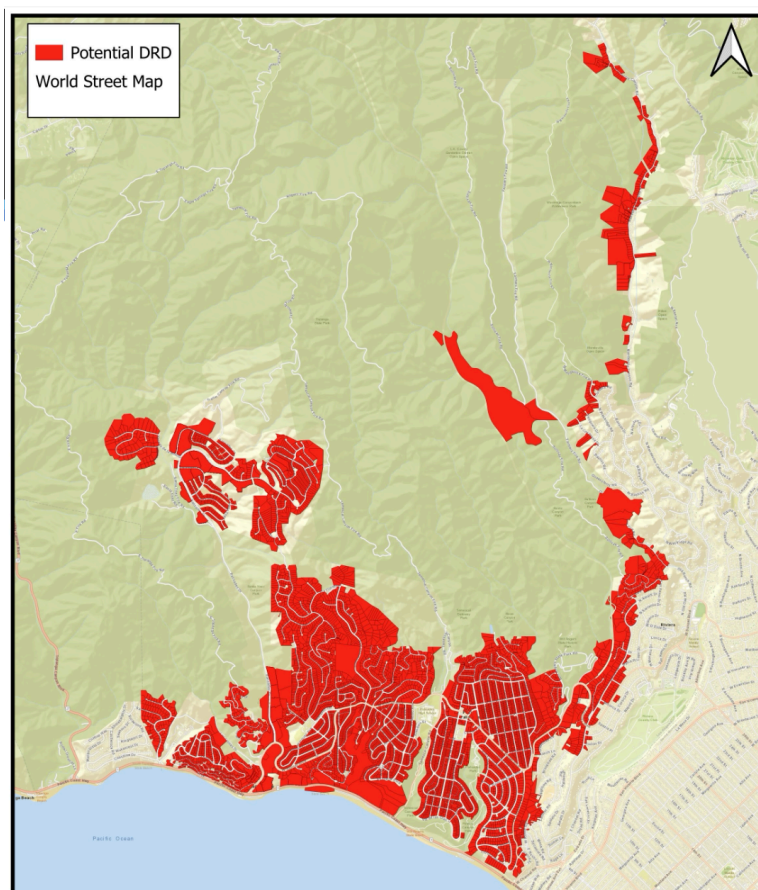
DRD revenues may be used for the following purposes, as authorized by SB 782:

- 1) The purpose of acquiring, demolishing, removing, relocating, repairing, restoring, rehabilitating, or replacing buildings, low- and moderate-income housing, facilities, structures, or other improvements, in accordance with applicable laws, which are within the district, and which have been damaged or destroyed by the disaster, which are unsafe to occupy, or which are required to be acquired, demolished, altered, or removed because of the disaster.
- 2) The purpose of mitigating the risk of a future disaster, including, but not limited to, both of the following:
  - A) Water and energy resource access and availability during emergencies and natural disasters.
  - B) Undergrounding and hardening of electrical lines and other utilities.
- 3) The purpose of supporting economic recovery from a disaster, including, but not limited to, all of the following:
  - A) Residential and commercial reconstruction
  - B) Affordable housing development
  - C) Prevention of displacement
  - D) Low-interest construction loans
  - E) Capital access programs for small businesses
  - F) Workforce development and job training programs

## **PALISADES DRD**

### **District Boundary**

SB 782 requires at least 80 percent of a Disaster Recovery District's boundary to be located within the disaster area. To develop the proposed Palisades DRD boundary, staff reviewed the Palisades Fire disaster perimeter and structure-damage data and included parcels with structures classified as destroyed (more than 50 percent damaged) or affected (between 1 percent and 50 percent damaged). The analysis excluded parcels without significant physical impacts from the Fire and parcels that do not generate property tax revenue, including tax-exempt publicly owned properties. The resulting proposed boundary encompasses approximately 2,790 acres, representing approximately 0.9 percent of Citywide acreage, and includes approximately 8,940 parcels. The attached quadrant maps provide a more detailed view of the parcels included within the proposed DRD boundary (Attachment 1).



### **Impact of Fire on Assessed Value Within The Boundary**

Before the Palisades Fire, the aggregate assessed value of parcels within the proposed DRD boundary was approximately \$21.3 billion. Following the Fire, assessed value declined to approximately \$16.3 billion, a reduction of approximately \$5.0 billion, or 23.4 percent, representing an estimated \$17 million annual loss in City General Fund property tax revenue.

For FY 2026-27, assessed value within the proposed boundary is estimated at approximately \$16.6 billion, representing 1.6 percent growth from FY 2025-26, compared with approximately 5.05 percent Citywide growth over the same period.

### **Tax Increment Revenue and Bonding Capacity Analysis**

As part of the feasibility study, CID and Kosmont analyzed the tax increment a potential Palisades DRD could generate and the extent to which those revenues could be leveraged through bond financing. The scenarios below illustrate potential revenue and bonding capacity. The final percentage of tax increment allocated to the DRD could be minimally sized to the capital requirements of the approved infrastructure projects.

Methodology: The analysis assumes a 10-year recovery period and applies different assessed value growth rates to fire-damaged and non-fire-damaged properties. Two scenarios were modeled:

- **Scenario A** assumes average assessed value growth of 6.3 percent annually, based on 9.48 percent growth for fire-damaged properties and 3.0 percent growth for non-fire-damaged properties.
- **Scenario B** assumes average assessed value growth of 9.58 percent annually, based on 13.63 percent growth for fire-damaged properties and 5.05 percent growth for non-fire-damaged properties.

Revenue estimates include standard AB 8 property tax increment but exclude incremental property tax in lieu of Motor Vehicle License Fees (MVLFF). The primary variables affecting projected DRD revenues are whether the district includes only the City or both the City and County, and the percentage of tax increment each participating agency contributes. Under the City's current EIFD policy, the City may contribute up to 50 percent of its tax increment, while the County's maximum contribution would match the City's percentage.

Accordingly, revenue estimates are presented as a range. The lower end assumes a City-only DRD with the City contributing 25 percent of its tax increment. The upper end assumes a joint City/County DRD with both the City and County contributing 50 percent of their respective tax increment.

The bonding analysis uses the revenue assumptions described above and assumes the first bond issuance occurs in Year 5, defined as the fifth year of revenue following district formation. Bondable revenue assumes a \$25,000 annual administrative charge, 150 percent debt service coverage, a 6.0 percent interest rate, and a 30-year bond term. Net bond proceeds reflect a 2 percent underwriter's discount, a reserve fund equal to maximum annual debt service, and other fixed issuance costs of \$350,000.

### **Revenue and Bonding Capacity**

Under **Scenario A (6.3% growth)**, the DRD is estimated to generate between \$1.17 billion and \$4.52 billion in total tax increment over 50 years, with a present value of approximately \$447 million to \$1.73 billion. By Year 5, annual revenue is estimated at \$3.7 million to \$14.4 million, resulting in approximately \$41.0 million to \$160.3 million in combined revenue and bonding capacity. By Year 10, annual revenue is estimated at \$9.2 million to \$35.5 million, with combined revenue and bonding capacity of approximately \$120.7 million to \$467.9 million.

*Table 2 - Scenario A Revenue and Bonding Capacity*

| TIF Revenue Allocation Scenario | Annual Revenue In Year 5 | Year 5 Accumulated Revenue + Bonding Capacity* | Annual Revenue In Year 10 | Year 10 Accumulated Revenue + Bonding Capacity* | 50-Year Present-Value @ 3% Discount Rate | 50-Year Nominal Total |
|---------------------------------|--------------------------|------------------------------------------------|---------------------------|-------------------------------------------------|------------------------------------------|-----------------------|
| A) City 25%                     | \$3,729,000              | \$41,020,000                                   | \$9,192,000               | \$120,689,000                                   | \$447,073,000                            | \$1,170,009,000       |
| B) City 50%                     | \$7,458,000              | \$82,702,000                                   | \$18,384,000              | \$242,041,000                                   | \$894,146,000                            | \$2,340,019,000       |
| C) City 25% + County 25%        | \$7,199,000              | \$79,810,000                                   | \$17,746,000              | \$233,622,000                                   | \$863,130,000                            | \$2,258,848,000       |
| D) City 50% + County 50%        | \$14,399,000             | \$160,283,000                                  | \$35,492,000              | \$467,906,000                                   | \$1,726,260,000                          | \$4,517,696,000       |

Under **Scenario B (9.58% growth)**, the DRD is estimated to generate between \$3.14 billion and \$12.13 billion in total tax increment over 50 years, with a present value of approximately \$1.12 billion to \$4.33 billion. By Year 5, annual revenue is estimated at \$6.0 million to \$23.2 million, resulting in approximately \$66.2 million to \$257.4 million in combined revenue and bonding capacity. By Year 10, annual revenue is estimated at \$16.4 million to \$63.1 million, with combined revenue and bonding capacity of approximately \$211.1 million to \$816.8 million.

*Table 3 - Scenario B Revenue and Bonding Capacity*

| TIF Revenue Allocation Scenario | Annual Revenue In Year 5 | Year 5 Accumulated Revenue + Bonding Capacity* | Annual Revenue In Year 10 | Year 10 Accumulated Revenue + Bonding Capacity* | 50-Year Present-Value @ 3% Discount Rate | 50-Year Nominal Total |
|---------------------------------|--------------------------|------------------------------------------------|---------------------------|-------------------------------------------------|------------------------------------------|-----------------------|
| A) City 25%                     | \$6,012,000              | \$66,166,000                                   | \$16,352,000              | \$211,054,000                                   | \$1,120,667,000                          | \$3,142,161,000       |
| B) City 50%                     | \$12,023,000             | \$132,994,000                                  | \$32,703,000              | \$422,771,000                                   | \$2,241,333,000                          | \$6,284,321,000       |
| C) City 25% + County 25%        | \$11,606,000             | \$128,358,000                                  | \$31,569,000              | \$408,083,000                                   | \$2,163,586,000                          | \$6,066,330,000       |
| D) City 50% + County 50%        | \$23,212,000             | \$257,378,000                                  | \$63,138,000              | \$816,828,000                                   | \$4,327,171,000                          | \$12,132,659,000      |

The pace of rebuilding will materially affect the timing and amount of tax increment generated. A faster rebuild, supported by complementary efforts such as expedited permitting, property insurance assistance, revolving loans to homeowners, and other recovery activities, could increase and accelerate DRD funding capacity. Conversely, factors such as delayed insurance payouts, difficulty obtaining insurance for new development, and limited availability of critical infrastructure could slow rebuilding and reduce or delay tax increment revenues.

The rate of assessed value growth directly affects both DRD funding capacity and the amount of future property tax revenue allocated away from the General Fund. Slower growth would result

in less funding available for DRD projects, but would also reduce the amount of revenue redirected from the General Fund. Higher growth would increase the funding available for DRD projects, while also increasing the amount of revenue allocated to the DRD rather than to General Fund municipal services.

Accordingly, CID acknowledges that the feasibility study's growth assumptions and findings on revenue generation, bonding capacity, and fiscal impact remain subject to review and validation by the CAO before finalizing the financial terms of a potential DRD.

### **DRD Projects/Use of Funds**

The Pacific Palisades Long-Term Recovery Plan (LTRP), developed by AECOM under the supervision of the Mayor's Office and in coordination with CD 11 and other City, County, and State partners, identifies short, medium, and long-term projects to support recovery from the Palisades Fire.

The LTRP includes an Infrastructure Restoration Plan (IRP), which provides a coordinated roadmap for restoring critical infrastructure, including electric, gas, telecommunications, water, wastewater, stormwater, transportation systems, and City-owned buildings, parks, and other public facilities. The IRP is intended to restore safe street access and utility service while minimizing conflicts with private property rebuilding.

The DRD is intended to fund eligible unfunded and partially funded infrastructure projects identified in the LTRP. For purposes of the feasibility study, CID developed a preliminary project list totaling approximately \$1.0 billion.

Assuming the City and County each allocate 25 percent of their respective tax increment to the DRD and assessed value within the district grows by an average of approximately 6.3 percent annually—based on assumed average growth of 9.48 percent for fire-damaged properties and 3.0 percent for non-fire-damaged properties—the DRD is estimated to generate approximately \$863 million for eligible projects. For purposes of the feasibility study, this funding was allocated among the project categories in proportion to their identified costs as follows:

- **Dry Utilities – \$627 million:** Electric system hardening, undergrounding, station upgrades, and grid modernization.
- **Wet Utilities – \$185 million:** Water, wastewater, stormwater, drainage, pumping, and related resilience and repair projects.
- **Public Buildings, Parks, and Other City Facilities – \$44 million:** Restoration and repair of City-owned buildings, parks, and other public facilities.
- **Streets, Hardscapes, and Walls – \$7 million:** Roadway, sidewalk, slope, wall, signage, pavement, and related right-of-way restoration and repair projects.

Caltrans is evaluating slope stability conditions within the disaster area that may have been exacerbated by the Palisades Fire. The extent of these conditions is not yet known, but Caltrans' analysis could significantly increase costs in the Streets, Hardscapes, and Walls category and may also create potential liability considerations for the City.

The project list and allocations above are preliminary and were developed for purposes of evaluating DRD feasibility. Final project priorities and funding allocations will depend on whether the County participates in the DRD, the percentage of tax increment ultimately committed by the

City and County, the availability of other funding sources, and identifying the projects most critical to rebuilding and recovery. The City is currently pursuing FEMA funding for eligible projects through an ongoing appeal process and has also applied for Community Development Block Grant–Disaster Recovery (CDBG-DR) funding. At this time, CID cannot determine whether these funds will be received or the amounts that may ultimately be available for specific projects. The City is also exploring other public financing, loan, and philanthropic funding opportunities, which may further affect the amount of DRD funding needed for individual projects. Final allocations should therefore account for other available funding and prioritize projects that most directly address the negative physical and fiscal impacts of the Palisades Fire and support the timely rebuilding.

Additional coordination with the CAO, Los Angeles County, and departments responsible for implementing recovery projects will be necessary to finalize the project list and proposed allocations.

### **Fiscal Impact Analysis**

The feasibility analysis estimates that formation of the DRD would result in a net positive fiscal benefit to both the City and County, even after accounting for the portion of future property tax increment allocated to the DRD. Net fiscal benefit is calculated as estimated fiscal revenues retained by each jurisdiction, net of the tax increment allocated to the DRD, less estimated fiscal expenditures associated with the recovery and redevelopment of the area.

The analysis assumes average assessed value growth of approximately 6.3 (Scenario A) percent annually within the proposed district. This estimate incorporates different assumptions for fire-damaged and non-fire-damaged parcels. For fire-damaged parcels, the analysis assumes that 50 percent are rebuilt by existing owners generally consistent with their pre-fire building footprints, with assessed values returning to pre-fire FY 2024-25 levels within approximately 10 years and increasing thereafter pursuant to Proposition 13. The remaining 50 percent are assumed to be rebuilt by new owners or in a manner that results in reassessment at market value, with market values estimated to increase approximately 4 to 5 percent annually. Non-fire-damaged parcels are assumed to experience more conservative assessed value growth between approximately 3 percent and 5 percent annually.

For this analysis, both the City and County are assumed to contribute a maximum of 25 percent of their respective property tax increment to the DRD throughout the district term. The modeled contribution consists of each jurisdiction's standard AB 8 property tax increment and does not include incremental property tax in lieu of Motor Vehicle License Fees (MVLFF). Because the proposed district does not overlap former CRA/LA project areas, the analysis also does not assume the contribution of Redevelopment Property Tax Trust Fund (RPTTF) residual revenues. Under these assumptions, the analysis estimates approximately:

- \$1.4 billion in net fiscal surplus to the City over 50 years, on a present-value basis; and
- \$1.3 billion in net fiscal surplus to the County over 50 years, on a present-value basis.

Based on initial discussions with the CAO, we also modeled a secondary scenario assuming average assessed value growth of approximately 6.3 percent annually within the proposed district. All other modeling assumptions remained the same. Under these assumptions, the analysis estimates approximately:

- \$2.2 billion in net fiscal surplus to the City over 50 years, on a present-value basis; and
- \$2.0 billion in net fiscal surplus to the County over 50 years, on a present-value basis.

These estimates indicate that, under the assumptions modeled, both the City and County would retain a positive net fiscal position over the 50-year analysis period while also allocating a portion of future property tax growth to support DRD recovery projects. Actual results would depend on the pace and nature of rebuilding, future assessed value growth, the percentage of tax increment ultimately committed, and actual future revenues and expenditures.

To minimize the long-term fiscal impact on the General Fund, the final IFP could establish a conservatively sized tax increment cap. This cap could align with specified infrastructure projects, formation and administration costs, and the projected debt service, ensuring no excess revenue is diverted from standard municipal services. Should there be a need to finance additional projects and funding shortfalls, other financing mechanisms outside of the DRD may be used.

The CAO will review the feasibility study's growth assumptions and findings on revenue generation, bonding capacity, and fiscal impact before finalizing the financial terms of a potential DRD.

### **Regional and Community Benefits**

The analysis estimates that recovery and redevelopment within the DRD could support the rebuilding of more than 6,200 housing units; approximately 2,360 permanent direct, indirect, and induced jobs in the City and County, generating approximately \$147 million in annual wage income; and approximately 94,600 temporary construction-related jobs, generating approximately \$7.9 billion in wage income. DRD investments may also support economic development and help attract additional public, private, and philanthropic funding.

### **Process for DRD Formation**

The following steps must be taken if the City decides to proceed with forming a DRD:

1. **Determine Final DRD Financial Commitment and Projects:** A final determination will need to be made regarding the percentage of tax increment to be committed to a potential DRD, the projects to be prioritized for funding, the amount of funding to allocate to each project, and any terms, conditions, or guardrails necessary to protect City priorities and financial interests.

Building on the feasibility analysis and recommendations developed by CID and its consultant, the Office of the City Administrative Officer (CAO) should review and validate the underlying assumptions and further evaluate factors including, but not limited to, projected property tax revenue growth, the availability of other funding sources, the timing and financial needs of priority recovery projects, and the potential impact of the proposed commitment on future General Fund revenues and municipal services.

2. **Adopt a Resolution of Intention:** Participating taxing entities (i.e. city, county, or special district) must adopt a Resolution of Intention (ROI) to establish a DRD. The ROI should define the proposed district boundaries, identify the projects the district will fund, and declare intent to establish a PFA to oversee the district.

Under DRD Legislation, the ROI must be adopted no more than two years after the Governor declares a state of emergency. Governor Gavin Newsom declared a state of emergency related to the Palisades Fire on January 7, 2025. Accordingly, **the City would need to adopt an ROI by January 7, 2027, to retain the ability to form the DRD.**

It should be noted that the City can adopt an ROI forming the District without the County initially, and the County could adopt its own ROI and join later.

Per DRD law, at least 10 days before the meeting at which the City intends to adopt the Resolution of Intention (ROI), the City must post notice in an easily identifiable and accessible location on its website. The notice must: (1) specifically describe the boundaries of the proposed district; (2) describe the purpose of the IFP; and (3) state the day, time, and location where the public may inspect documents related to the proposed district.

3. **Establish the PFA:** The governing bodies of participating taxing entities must create a PFA to manage the DRD and appoint its members. Although the ROI in step #2 must declare the intent to establish to PFA, the specific individuals appointed to the board do not have to be named in that action.
4. **Develop and Adopt an IFP:** The PFA must prepare an IFP outlining the specific disaster recovery projects to be funded, estimated costs and timelines for each project, projected tax increment revenue, and other funding sources.

DRD legislation establishes the PFA as the entity which develops and adopts the IFP, not the City and/or County which establishes the DRD. However, the City, in its ROI, can require that the IFP be adopted by the City prior to IFP adoption by the PFA.

5. **Complete State Board of Equalization Requirements:** Following formation, the City must complete State Board of Equalization filing requirements, including submitting the district boundary, legal description, and required formation documents so the district can be incorporated into the property tax allocation system.

### **Potential DRD Guardrails and Off-Ramps**

A key consideration in evaluating formation of a DRD is the scope of authority that would rest with the Public Financing Authority (PFA), particularly with respect to project priorities, funding allocations, and the duration and amount of the City's tax increment commitment. Because these decisions may extend over a long period, the City may wish to consider whether additional conditions, review points, or other structural provisions should be incorporated into the formation process.

Potential options include the following:

- **Council Review of the IFP and Project Priorities:** The PFA could modify project priorities or allocations within the IFP, as DRD law does not require the final IFP to return to the City Council for approval before adoption by the PFA. The Council could, however, establish an additional review or approval step as a condition of adopting the Resolution of Intention (ROI). For example, the Council could require that the final IFP, or material

changes to project priorities and funding allocations, receive additional City review or approval before implementation.

- **Ability to Adjust the City's Tax Increment Commitment:** The IFP could be structured so that the percentage or amount of tax increment contributed to the DRD decreases over time. There is precedent for this type of structure. While a declining revenue stream may be less favorable from a bond-financing perspective, the DRD could also establish a mechanism through which revenues exceeding required debt service and coverage obligations are returned to participating taxing entities.
- **Automatic “Debt-Service Only” Transition:** The IFP could require the DRD to automatically transition to debt-service-only status upon completion of authorized projects, prohibiting new capital expenditures thereafter.
- **Shorter District Term:** Although a DRD may operate for up to 45 years following the first issuance of bonds, a shorter operating term could be established, for example, if bonds are not issued. This would allow the district term to reflect the financing structure and recovery needs ultimately identified.
- **Contingency Based on Other Recovery Funding:** The ROI and/or IFP could include conditions related to the availability of other recovery funding. For example, formation or implementation of the DRD could be conditioned on the extent to which FEMA, CDBG-DR, or other outside funding is available to address identified recovery needs.
- **Ability to Discontinue Formation After Adoption of the ROI:** Adoption of the ROI does not require completion of the DRD formation process. Formation proceedings may be discontinued before the PFA adopts the final IFP at the conclusion of the public hearing process. The City could elect not to proceed with subsequent formation actions or, if desired, the Council could formally rescind its prior adoption of the ROI.
- **Ability to Dissolve the DRD After Formation:** A DRD may also be dissolved after formation. Such an action would require coordination among the participating taxing entities and the PFA, including appropriate actions by the City Council, County Board of Supervisors, and PFA. Remaining tax increment revenues would generally be returned to participating taxing entities in proportion to their respective contributions, subject to any outstanding financial obligations of the district.

### **IFP Framework**

As part of the feasibility study, Kosmont is preparing an IFP Framework intended to outline, as completely as possible, what a City-supported IFP could include (Attachment 2). Because the IFP is ultimately developed and adopted by the PFA rather than the City, the City should define its intended terms, priorities, and conditions as clearly as possible before the framework is forwarded to the PFA. Accordingly, the approach is to prepare a draft document that incorporates as many of the City's anticipated positions and priorities as possible.

As discussed in the previous section, the City could also require that the final IFP, as well as any material amendments, receive City approval before adoption by the PFA.

In addition to establishing the City's priorities, the IFP Framework is intended to expedite development and adoption of the final IFP. One objective of the feasibility study is therefore to prepare a sufficiently detailed framework so that, if the City proceeds with DRD formation, the PFA can complete and adopt the final IFP on an expedited basis.

### **DRD Formation Costs**

The City has not implemented a DRD or EIFD, so there are no internal estimates for implementation costs. Implementation of EIFDs in other cities have cost between \$150,000 and \$550,000. DRDs can reimburse the City for establishment costs, but the City would need to identify a source of funding to cover those costs initially. Given that no EIFDs or DRDs have been formed within the City, it would be expedient for the City to hire a consultant to assist with implementation activities.

### **DRD Administration and Project Implementation**

While the Public Financing Authority (PFA) may hire dedicated staff, EIFDs commonly rely on staff from participating public agencies to administer the district. Under this approach, designated City and/or County staff would support the PFA's administration, financing, reporting, and funding activities pursuant to an agreement with the PFA, with eligible staff time and administrative costs reimbursed by the DRD.

Individual DRD-funded projects would generally be implemented by the City department, County department, or other public agency responsible for the underlying project. The responsible agency would manage functions such as design, procurement, construction, payment approval, and inspection, while the DRD would primarily provide funding for eligible projects and related project-management costs. This structure allows the DRD to rely on existing public-agency expertise and project-delivery systems without requiring a separate project-delivery organization within the PFA.

## **CONCLUSION**

A Palisades DRD could generate significant funding for infrastructure projects that support recovery, and Kosmont's analysis estimates a positive net fiscal impact to the General Fund associated with DRD-supported investment. However, the feasibility study should be reviewed by the CAO before the City makes any final decisions regarding the contribution of tax increment to the District. The potential benefits of funding recovery projects through the DRD should be considered alongside the impacts of committing future property tax revenues that would otherwise be available for the General Fund, City budgeting, and municipal services.

In addition to reviewing the study's revenue, bonding capacity, growth, and fiscal impact assumptions, further work is needed to determine the availability of other recovery funding sources and to refine the potential project list. Projects should be prioritized based on available funding and the extent to which they address the negative physical and fiscal impacts of the Palisades Fire and support recovery.

The results of the CAO review and project refinement would allow CID to finalize a draft Resolution of Intention (ROI) for potential Council consideration in advance of the January 7, 2027 deadline. Adoption of the ROI would not require the City to complete formation of the DRD. Formation proceedings may be discontinued before the PFA adopts the IFP, and additional contingencies or guardrails could be incorporated into the formation process. This

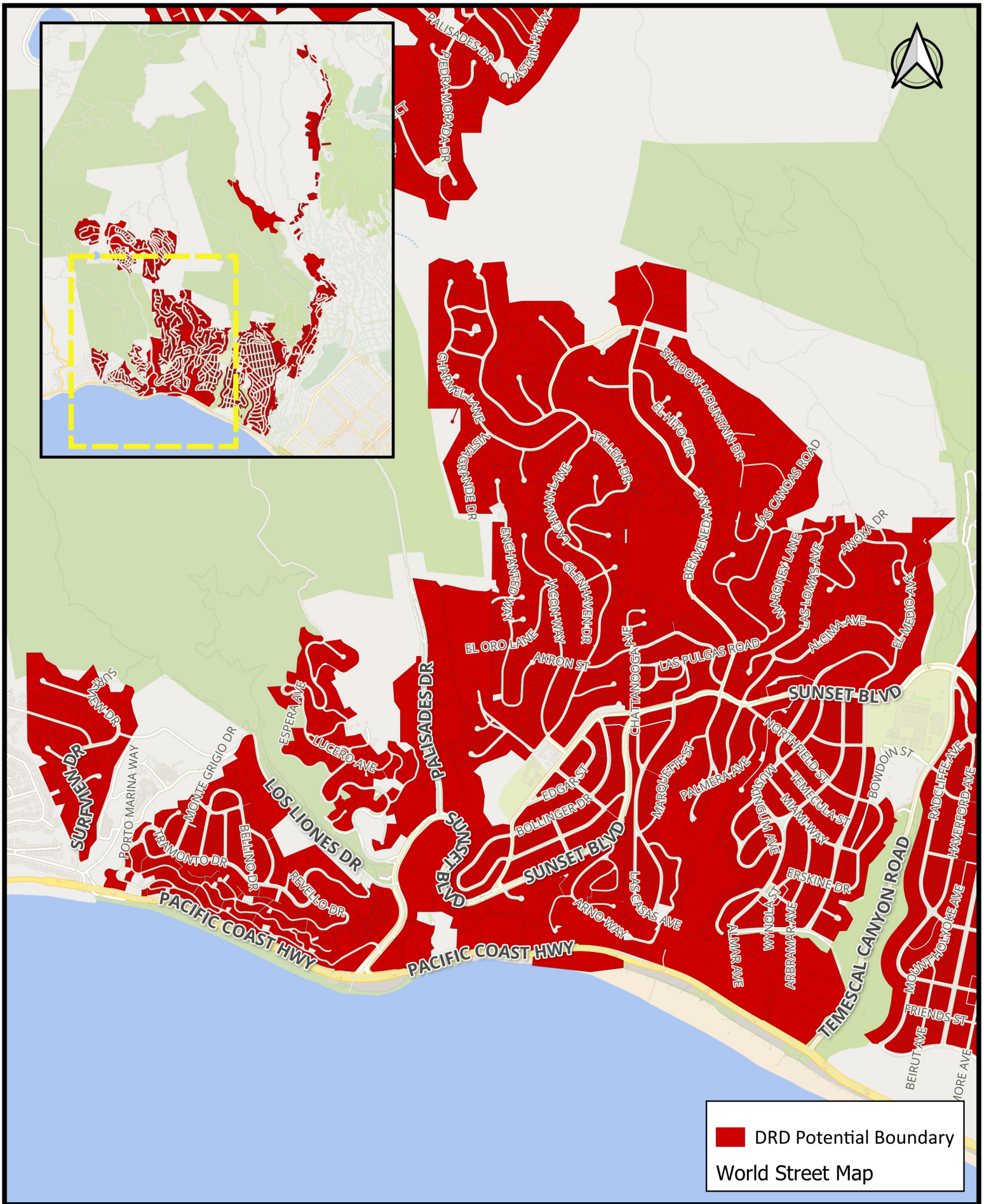
would allow the City to preserve the option to meet the statutory deadline while retaining flexibility to reconsider or discontinue formation if circumstances change, including if other funding sources become available and reduce the need for DRD financing.

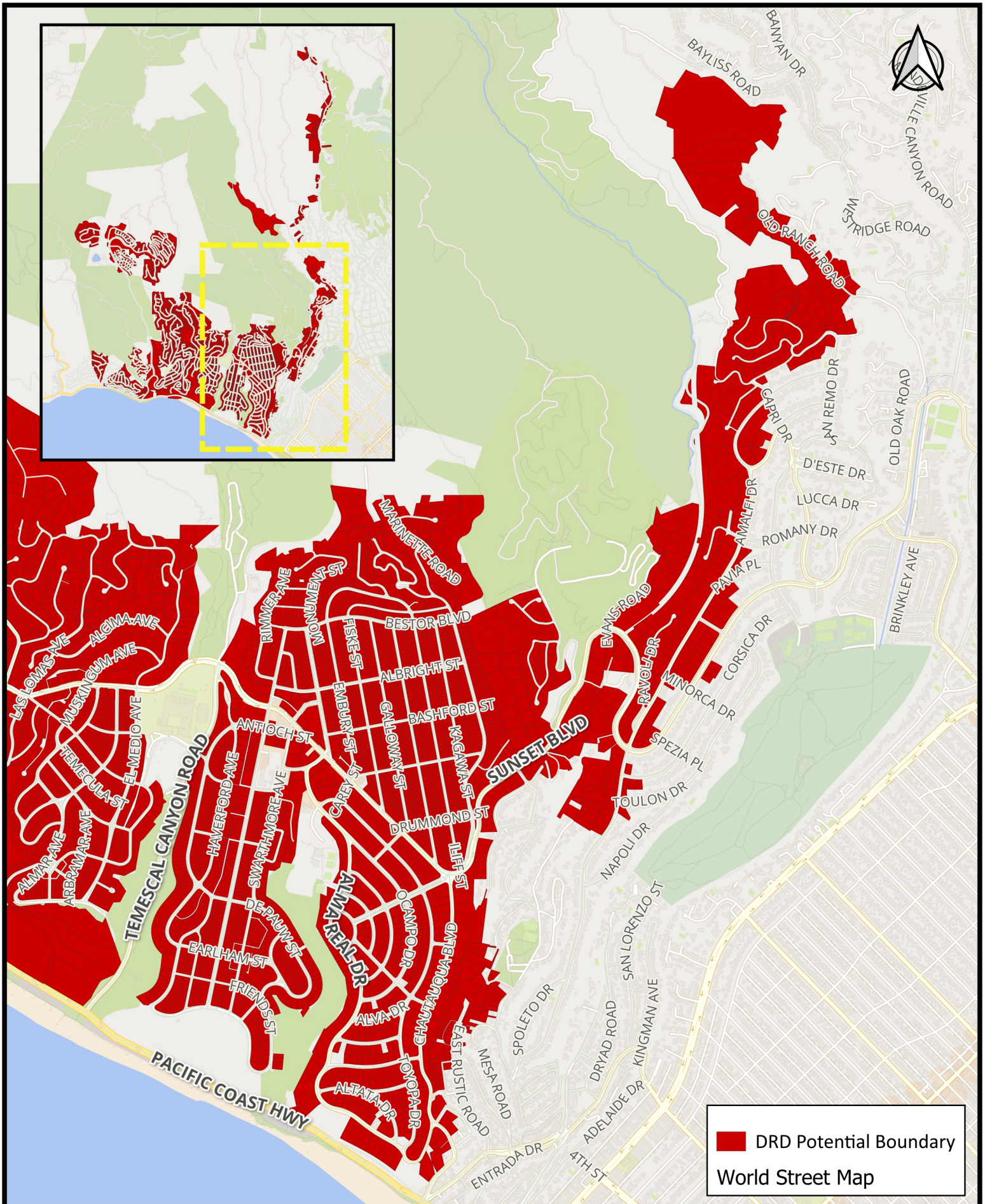
A handwritten signature in black ink, appearing to read 'ARM', is positioned above the printed name of the General Manager.

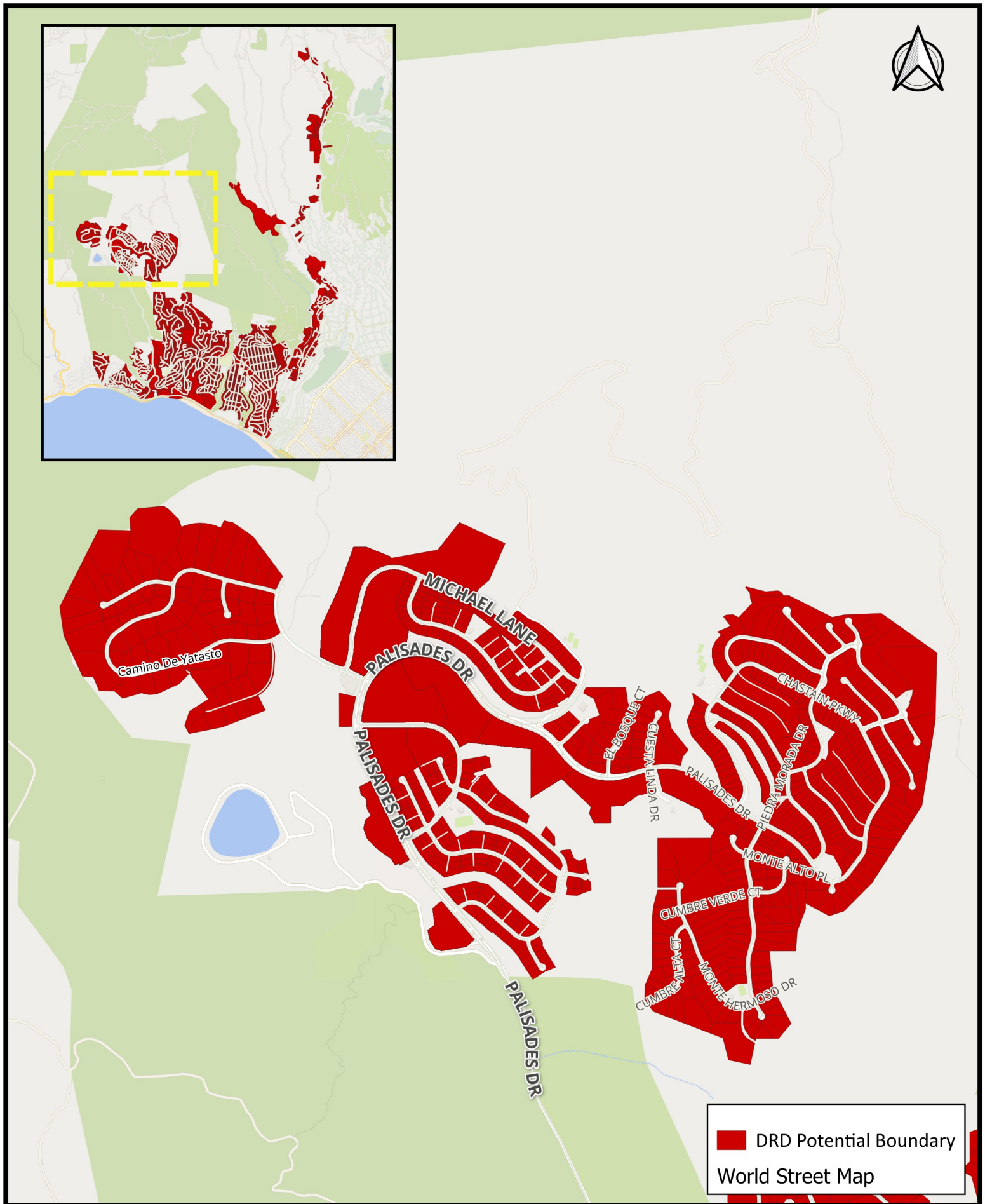
ABIGAIL R. MARQUEZ  
General Manager

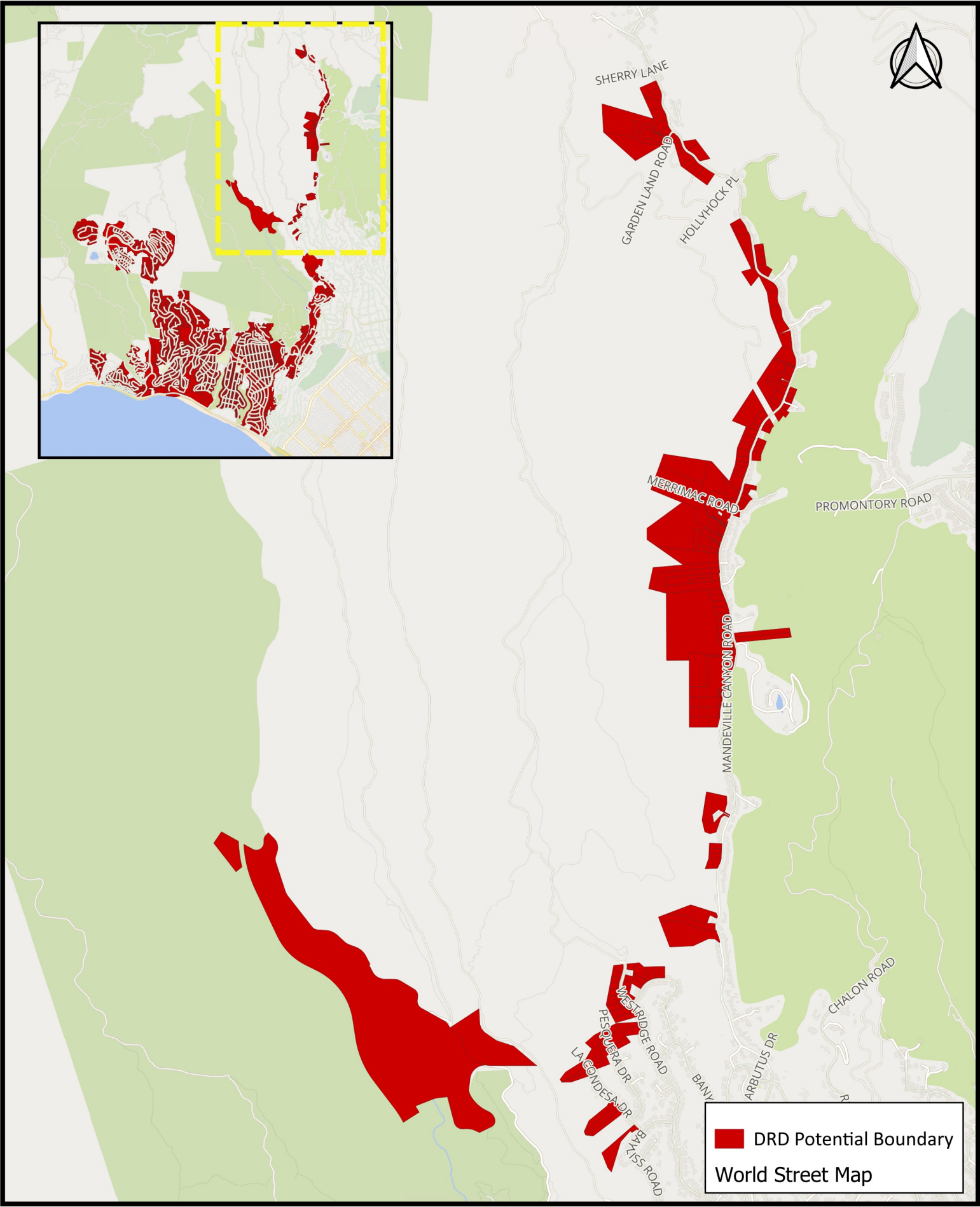
ARM:FLJ:JML

ATTACHMENTS:      1) DRD Boundary Quadrant Maps  
                             2) Draft IFP Framework









# **CITY OF LOS ANGELES PALISADES DISASTER RECOVERY DISTRICT**

---

## **INFRASTRUCTURE FINANCING PLAN**

**Prepared For:**

**The City and County of Los Angeles**



**Prepared By:**



**OCTOBER 2026**

# Table of Contents

| Section                                                         | Page |
|-----------------------------------------------------------------|------|
| 1.0 Introduction .....                                          | 3    |
| 2.0 Description of the Proposed District.....                   | 7    |
| 3.0 Description of Proposed Facilities and Development.....     | 8    |
| 4.0 Finding of Communitywide Significance .....                 | 12   |
| 5.0 Financing Section.....                                      | 13   |
| 6.0 Removal of Dwelling Units and Replacement Housing Plan..... | 18   |
| 7.0 Goals of the District.....                                  | 19   |
| 8.0 Appendices .....                                            | 20   |

## Index of Appendices

- Appendix A: Map of Boundaries of the Unincorporated Palisades DRD
- Appendix B: Legal Description of the Unincorporated Palisades DRD
- Appendix C: Fiscal Impact Analysis
- Appendix D: List of Targeted Infrastructure Projects

# 1.0 Introduction

## 1.1 Background & Purpose

The proposed City of Los Angeles Palisades Disaster Recovery Financing District (“Palisades DRD” or “District”) will serve as key financial support for rebuilding and recovery efforts in this portion of the City of Los Angeles (“City”) and County of Los Angeles (“County”) impacted by the Palisades Fire in January 2025. The Palisades DRD encompasses approximately 2,790 acres of land, representing approximately 0.9% of the total land area within the City. The District includes primarily single-family residential land uses, with some portions of multifamily residential and non-residential uses. More than 80% of the District lies within the Palisades Fire perimeter, thus qualifying for utilization of the Disaster Recovery District tool authorized by Senate Bill 782 in 2025. The District represents a partnership between the City and the County, and as such, will be funded by property tax increment from both taxing entities.

## 1.2 Contents and Overview of this Infrastructure Financing Plan (“IFP”)

Pursuant to Government Code Sections 53398.59 through 53398.74, this IFP comprises the following information:

- a) A map and legal description of the District, [included herein as Appendix A and Appendix B, respectively](#).
- b) A description of the public facilities and other forms of development or financial assistance that is proposed in the area of the district, including those to be provided by the private sector, those to be provided by governmental entities without assistance under this chapter, those public improvements and facilities to be financed with assistance from the proposed district, and those to be provided jointly. The description shall include the proposed location, timing, and costs of the development and financial assistance. [This information is included in Section 3 of this IFP](#).
- c) If funding from affected taxing entities is incorporated into the financing plan, a finding that the development and financial assistance are of communitywide significance and provide significant benefits to an area larger than the area of the district. [This information is included in Section 4 of this IFP](#).
- d) A financing section ([included in Section 5 of this IFP](#)), which shall contain all of the following information:
  - a. A specification of the maximum portion of the incremental tax revenue of the city or county and of each affected taxing entity proposed to be committed to the district for each year during which the district will receive incremental tax revenue.

The portion need not be the same for all affected taxing entities. The portion may change over time. The maximum portion of the City's property tax increment to be committed to the District will be 25% throughout the duration of the District lifetime. This includes the City's standard "AB8" property tax (City general fund apportionment), but not the City's allocation of incremental property tax in lieu of motor vehicle license fees ("MVLf"). As there is no overlap with former project areas of the City of Los Angeles Community Redevelopment Agency, the DRD does not contemplate allocation of incremental successor agency Redevelopment Property Tax Trust Fund ("RPTTF") residual revenues. The maximum portion of the County's property tax increment to be committed to the District will also be 25% throughout duration of the District lifetime. Similar to the City, this includes the County's incremental standard "AB8" property tax (County general fund apportionment), but not the County's incremental property tax in lieu of MVLf or incremental RPTTF residual revenue.

- b. A projection of the amount of tax revenues expected to be received by the district in each year during which the district will receive tax revenues, including an estimate of the amount of tax revenues attributable to each affected taxing entity for each year. Section 5.3 of this IFP includes a projection of tax revenues to be received by the District from the City and the County by year over the course of the projected District lifetime. These projections are based on research and analysis of available data at the time of IFP preparation for purposes of illustration. Actual results may differ from those expressed in this document.
- c. A plan for financing the public facilities to be assisted by the district, including a detailed description of any intention to incur debt. Section 5.4 of this IFP includes a plan for financing the public facilities to be assisted by the District. The governing board of the District ("DRD Board") intends to incur debt only when it is financially prudent to do so. It is estimated at this time that the District will contribute approximately \$863 million in present-value dollars to eligible improvements from a combination of bond or loan proceeds (multiple issuances may be necessary) and pay-as-you-go funding over the District lifetime. This is equivalent to approximately \$2.26 billion in nominal dollars (i.e., not adjusting for inflation).
- d. A limit on the total number of dollars of taxes that may be allocated to the district pursuant to the plan. The total number of dollars or taxes that may be allocated to the District shall not exceed \$4,000,000,000 (nominal dollars). This represents a maximum allocation of \$2,000,000,000 from the City and \$2,000,000,000 from the County over the District lifetime (nominal dollars). This limit is intended to provide capacity for future financings in a scenario where actual revenues exceed projections.

- e. A date on which the district will cease to exist, by which time all tax allocation to the district will end. The date shall not be more than 45 years from the date on which the issuance of bonds is approved pursuant to subdivision (a) of Section 53398.81, or the issuance of a loan is approved by the governing board of a local agency pursuant to Section 53398.87. The District will cease to exist the earliest of: (i) forty five (45) years from the date on which the first issuance of bonds or acquisition of a loan is approved by the DRD Board, (ii) June 30, 2085, or (iii) when the eligible projects identified in the IFP have been funded, and all debts of the EIFD have been paid. This IFP assumes that the base year for the District will be Fiscal Year 2026-2027 and that the District will begin receiving tax revenues in Fiscal Year 2027-2028.
- f. An analysis of the costs to the city or county of providing facilities and services to the area of the district while the area is being developed and after the area is developed. The plan shall also include an analysis of the tax, fee, charge, and other revenues expected to be received by the city or county as a result of expected development in the area of the district. Appendix C to this IFP includes, as part of the Fiscal Impact Analysis, an analysis of the costs and revenues to the City and County for providing facilities and services to the area of the District. It is estimated that, at Year 10 of the District lifetime (assumed stabilized rebuild within the District area), annual costs to the City will be approximately \$22.0 million to service the area of the District, and annual revenues to the City will be approximately \$65.2 million, net of property tax increment allocation to the District. For the County, it is estimated that, at Year 10 of the District lifetime, annual costs will be approximately \$11.1 million to service the area of the District, and annual revenues to the County will be approximately \$48.5 million, net of property tax increment allocation to the District.
- g. An analysis of the projected fiscal impact of the district and the associated development upon each affected taxing entity. Appendix C to this IFP includes an analysis of the projected fiscal impact of the District and the associated development upon the City and the County as the only affected taxing entities that are allocating tax increment revenues to the District. It is estimated that, at year 10 of the District lifetime, the District area will generate an annual net fiscal surplus of approximately \$43.2 million to the City and an annual net fiscal surplus of approximately \$37.4 million to the County.
- h. A plan for financing any potential costs that may be incurred by reimbursing a developer of a project that is both located entirely within the boundaries of that district and qualifies for the Transit Priority Project Program, pursuant to Section 65470, including any permit and affordable housing expenses related to the project. At this time, the DRD Board does not intend to finance any potential costs

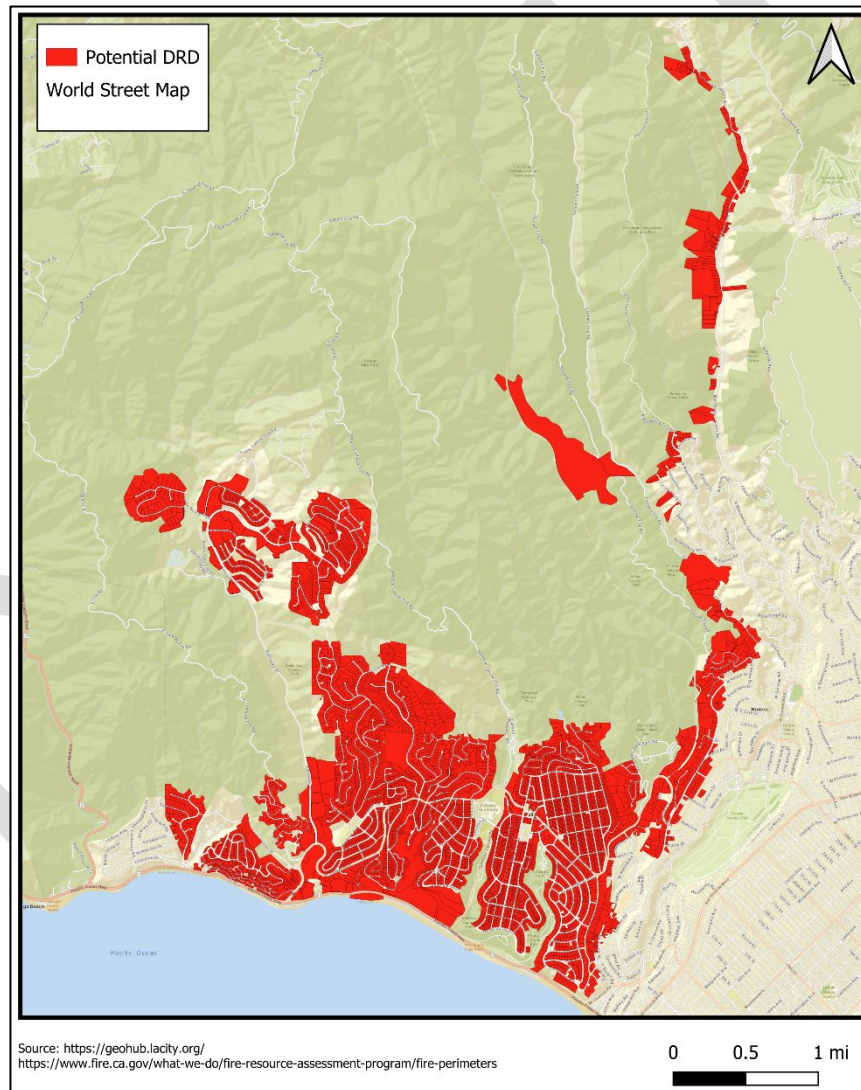
that may be incurred by reimbursing a developer of a project that is both located entirely within the boundaries of the District and qualifies for the Transit Priority Project Program, pursuant to Section 65470.

- e) If any dwelling units within the territory of the district are proposed to be removed or destroyed in the course of public works construction within the area of the district or private development within the area of the district that is subject to a written agreement with the district or that is financed in whole or in part by the district, a plan providing for replacement of those units and relocation of those persons or families consistent with the requirements of Section 53398.56. The DRD Board does not anticipate that any housing units will be removed as a result of any project identified in this IFP. However, if any relocation of dwelling units is deemed to be required in the future for a project financed by the District, the DRD Board will comply with the requirements of Government Code Section 53398.56.
- f) The goals the district proposes to achieve for each project financed pursuant to Section 53398.52. Section 7 of this IFP summarizes the goals of each project to be financed by the District.

## 2.0 Description of the Proposed District

The Palisades DRD encompasses approximately 2,790 acres of land, representing approximately 0.9% of the total land area within the City. The District includes primarily single-family residential land uses, with some portions of multifamily residential and non-residential uses. More than 80% of the District lies within the Palisades Fire perimeter, thus qualifying for utilization of the Disaster Recovery District tool authorized by Senate Bill 782 in 2025. Appendix A includes a map of the proposed District, and Appendix B is a legal description of the District.

*Exhibit 1: Map of Palisades DRD*



*Note: Greater than 80% of District is within Palisades Fire perimeter (Governor-declared disaster, 2025)*

## 3.0 Description of Proposed Facilities and Development

### 3.1 Anticipated Rebuild

Anticipated private rebuild activity within the District is summarized in Table 1 below. Buildout and absorption of these land uses are forecasted in the first 10 years of the District lifetime for the purposes of this analysis.

*Table 1: Anticipated Rebuild Activity*

|                                                    | Acres        | Parcels      | FY 2026-2027<br>Base Year<br>Assessed Value | Average<br>Annual<br>Growth | FY 2036-2037<br>Estimated Rebuild<br>Assessed Value |
|----------------------------------------------------|--------------|--------------|---------------------------------------------|-----------------------------|-----------------------------------------------------|
| Fire Damage Single Family Residential              | 1,051        | 4,399        | \$6,033,088,317                             | 9.5%                        | \$14,924,358,881                                    |
| Fire Damage Multi-Unit Residential                 | 154          | 1,105        | \$894,616,273                               | 9.5%                        | \$2,213,057,992                                     |
| Fire Damage Commercial                             | 35           | 58           | \$358,703,584                               | 9.5%                        | \$887,343,387                                       |
| Fire damage Recreational/Government/ Miscellaneous | 155          | 19           | \$33,954,885                                | 9.5%                        | \$83,995,934                                        |
| Non-fire Damage Single Family Residential          | 1,130        | 2,441        | \$8,214,977,718                             | 3.0%                        | \$11,040,243,111                                    |
| Non-fire Damage Multi-Residential                  | 50           | 554          | \$573,078,634                               | 3.0%                        | \$770,169,763                                       |
| Non-fire Damage Commercial                         | 11           | 25           | \$146,317,014                               | 3.0%                        | \$196,637,832                                       |
| Non-Fire Damage Recreational / Miscellaneous       | 19           | 9            | \$40,202,790                                | 3.0%                        | \$54,029,188                                        |
| All types - No Data / Vacant                       | 222          | 330          | \$321,513,862                               | 3.0%                        | \$432,087,745                                       |
| <b>Total</b>                                       | <b>2,827</b> | <b>8,940</b> | <b>\$16,616,453,077</b>                     | <b>6.3%</b>                 | <b>\$30,601,923,833</b>                             |

For fire-damaged parcels, it is assumed that 50% of these properties will be rebuilt by existing property owners largely consistent with pre-fire building footprints, and therefore assessed values for these properties are assumed to increase to “catch-up” to pre-fire (fiscal year 2024-2025) assessed values after rebuild within 10 years of District formation, incorporating 2% annual escalation pursuant to California Proposition 13. The remaining 50% of fire-damaged parcels are assumed to be rebuilt by new owners or otherwise not consistent with pre-fire building footprints, and therefore subject to valuations upon rebuild at market value, which is estimated by Kosmont to increase between 4% and 5% annually, utilizing pre-fire (fiscal year 2024-2025) as the baseline for growth. For non-fire-damaged parcels, assessed values are conservatively assumed to increase approximately 3% annually.

### **3.2 Public Facilities to be Financed with Assistance from the District**

The DRD Board intends to utilize the District to contribute approximately \$863 million (in present value dollars) of funding to infrastructure and other eligible projects of communitywide and regional significance over the District lifetime. This is equivalent to approximately \$2.2 billion in nominal dollars (i.e., not accounting for inflation). Appendix D to this IFP outlines a targeted list of projects for funding by the DRD with current estimates of eligible costs as available as of the time of IFP drafting.

The timing of project implementation is anticipated to be throughout the duration of the DRD lifetime. Funds allocated for projects outlined above may be reallocated to any eligible projects under the IFP and DRD law based on future infrastructure needs. Specific project funding will be subject to approval by the DRD Board.

Additional expenditures by the District, including any use of potential future District bond proceeds, will be subject to approval by the DRD Board. Targeted improvements would conform to established guidelines in existing, adopted planning documentation, such as the City General Plan.

Eligible expenditures in accordance with Government code section 62313 currently include the following:

- (1) The purpose of acquiring, demolishing, removing, relocating, repairing, restoring, rehabilitating, or replacing buildings, low- and moderate-income housing, facilities, structures, or other improvements, in accordance with applicable laws, which are within the district, and which have been damaged or destroyed by the disaster, which are unsafe to occupy, or which are required to be acquired, demolished, altered, or removed because of the disaster.
- (2) The purpose of mitigating the risk of a future disaster, including, but not limited to, both of the following:
  - (a) Water and energy resource access and availability during emergencies and natural disasters.
  - (b) Undergrounding and hardening of electrical lines and other utilities.
- (3) The purpose of supporting economic recovery from a disaster, including, but not limited to, all of the following:
  - (a) Residential and commercial reconstruction.
  - (b) Prevention of displacement.
  - (c) Low-interest construction loans.
  - (d) Capital access programs for small businesses.
  - (e) Workforce development and job training programs.

The District may finance the ongoing or capitalized costs to maintain public capital facilities financed in whole or in part by the District. Facilities funded may be located outside the boundaries of the District, as long as they have a tangible connection to the work of the District. The District may also finance planning and design activities that are directly related to the purchase, construction, expansion, or rehabilitation of these projects.

Pursuant to Government Code Section 53398.52 (a)(2), the facilities funded are not required to be physically located within the boundaries of the District. However, any facilities financed outside of the District shall have a tangible connection to the work of the District.

In addition, the District may finance any other expenses incidental to the formation, administration<sup>1</sup> and implementation of the District and to the construction, completion, inspection and acquisition of the authorized facilities, including, but not limited to, the costs of creation and administration of the District; costs of issuance of bonds or other debt of the District or of any other public agency (including a community facilities district) that finances authorized facilities, and payment of debt service thereon; financing costs of improvements incurred by developers until reimbursement for the costs of the improvements from the District; costs incurred by the City, County, or the District in connection with the division of taxes pursuant to Government Code section 53398.75; and legal costs.

In accordance with Government Code Section 53398.69, the District may expend up to 10 percent of any accrued tax increment in the first two years of the effective date of the District on planning and dissemination of information to the residents within the District boundaries about the IFP and planned activities to be funded by the District, including reimbursement of the City's or County's advanced funding of such eligible costs.

Ongoing general administration costs are estimated at 5% of District revenues during the District lifetime, consistent with California Government Code Section 62306(b).

The DRD Board intends to continue to identify, evaluate, and pursue additional funding sources and financing mechanisms aside from District tax increment to implement the improvements identified above, potentially including grant sources, impact fees, private sector investment incentivized by the formation of the District itself, and/or other sources.

<sup>1</sup> Administration costs refer to the actual or reasonably estimated costs directly related to the administration of the District, including, but not limited to, the following: the costs of computing annual tax increment revenues and preparing the required annual reporting; the costs of allocation tax increment revenues (whether by the City, County, or otherwise); the costs to the City, County, District, or any designee thereof in complying with disclosure requirements; the costs associated with preparing required disclosure statements and responding to public inquiries regarding the District; and the costs of the City, County, District, or any designee thereof related to any appeal of the implementation of the District. Administration costs shall also include amounts estimated or advanced by the City or County for any other administrative purposes, including, but not limited to, attorney's fees or any other expenses incidental to the implementation of the District.

Private sector developers will be responsible for funding project-specific / fair-share / in-tract infrastructure, unless otherwise outlined in this IFP. Some public facilities included in the District area are anticipated to be provided by governmental entities without assistance from the District. There may be certain cases where facilities can be provided jointly by the private sector and governmental entities; however such case-specific agreements would come before the DRD Board for approval at the appropriate time.

DRAFT

## 4.0 Finding of Communitywide Significance

Implementation of the District promotes the primary goal or rebuild and recovery in this region of the County following the Palisades Fire of January 2025. Additional specific communitywide and regional benefits anticipated to be generated by the District include:

- Rebuild of over 5,000 housing units within the District
- Approximately \$1.4 billion in net fiscal surplus to the City over 50 years (on a present-value basis)
- Approximately \$1.3 billion in net fiscal impact to County over 50 years (on a present-value basis)
- Approximately \$285 million in new County transportation and homelessness sales tax funding over 50 years on a present-value basis<sup>2</sup>
- Approximately 94,600 direct, indirect, and induced temporary, rebuild construction-related jobs in the County<sup>3</sup>
- Approximately \$7.9 billion in labor income (wages) associated with rebuild construction-related jobs
- Approximately 2,361 direct, indirect, and induced permanent jobs in the City and County
- Approximately \$147 million in annual labor income (wages) associated with permanent jobs
- Approximately \$17.8 billion in economic output from rebuild construction in the City and County
- Approximately \$299 million in annual ongoing economic output in the City and County upon rebuild.

<sup>2</sup> New Countywide transportation and homelessness funding pursuant to Prop A, Prop C, Measure R/M, and Measure H sales taxes, which will not be allocated to the District, but rather of Countywide benefit.

<sup>3</sup> Construction job-years, where one job-year is equivalent to one year of employment for one individual

## 5.0 Financing Section

The District will be funded by property tax increment allocated from the City and the County. No other taxing entity is contributing property tax increment to the District. It is anticipated that property tax increment will be utilized on both a “pay-as-you-go” basis as well as security for tax increment bond issuance or loan acquisition.

Parcel research indicates that there is no overlap within the District and boundaries of any project area of the former Community Redevelopment Agency of the City. In any possible cases of overlap, property tax revenues generated by the properties within the overlapping area will flow according to the Redevelopment Agency dissolution statutes until the Successor Agency’s obligations are retired. Redevelopment Property Tax Trust Fund (RPTTF) residual revenues would then be allocated by the City and County to the District as part of the maximum allocations outlined in the following sections, to the extent legally available.

### 5.1 Maximum Portion of Incremental Tax Revenue Dedicated to the District

The maximum portion of the City’s property tax increment to be committed to the District will be 25% throughout the duration of the District lifetime. This includes the City’s standard “AB8” property tax (City general fund apportionment), but not the City’s allocation of incremental property tax in lieu of motor vehicle license fees (“MVLf”). As there is no overlap with former project areas of the City of Los Angeles Community Redevelopment Agency, the DRD does not contemplate allocation of incremental successor agency Redevelopment Property Tax Trust Fund (“RPTTF”) residual revenues.

The maximum portion of the County’s property tax increment to be committed to the District will also be 25% throughout duration of the District lifetime. Similar to the City, this includes the County’s incremental standard “AB8” property tax (County general fund apportionment), but not the County’s incremental property tax in lieu of MVLf or incremental RPTTF residual revenue.

### 5.2 Projection of District Tax Revenues by Year

Table 2 provides an overview of the projected growth of assessed value, property tax increment, and City and County contributions to the District over the District lifetime. It is expected that a total of approximately \$1.13 billion of incremental tax revenues will be allocated to the District by the City, and a total of approximately \$1.05 billion of incremental tax revenues will be allocated to the District by the County, for a total allocation of taxes revenues to the EIFD of approximately \$2.26 billion over approximately 50 years (nominal dollars, not discounting for inflation). These projections are based on research and analysis of available data at the time of IFP preparation for purposes of illustration. Actual results may differ from those expressed in this document.

Table 2: Projection of District Revenues by Year

|               | Fiscal Year | Incremental Assessed Value | Property Tax Increment @ 1% General Levy | City Contribution                             |                          |                                 |                                  | County Contribution                             |                            |                                   |                            | Total Taxes Allocated to EIFD |
|---------------|-------------|----------------------------|------------------------------------------|-----------------------------------------------|--------------------------|---------------------------------|----------------------------------|-------------------------------------------------|----------------------------|-----------------------------------|----------------------------|-------------------------------|
|               |             |                            |                                          | Average City Share Available (not incl. MVLF) | City Increment Available | Portion of City Share Allocated | City Increment Allocated to EIFD | Average County Share Available (not incl. MVLF) | County Increment Available | Portion of County Share Allocated | County Increment Allocated |                               |
| 0             | 2026 / 2027 | \$0                        | \$0                                      | 26.29%                                        | \$0                      | 25%                             | \$0                              | 24.5%                                           | \$0                        | 25%                               | \$0                        | \$0                           |
| 1             | 2027 / 2028 | \$972,868,091              | \$9,728,681                              | 26.29%                                        | \$2,557,643              | 25%                             | \$639,411                        | 24.5%                                           | \$2,380,203                | 25%                               | \$595,051                  | \$1,234,462                   |
| 2             | 2028 / 2029 | \$2,019,893,898            | \$20,198,939                             | 26.29%                                        | \$5,310,245              | 25%                             | \$1,327,561                      | 24.5%                                           | \$4,941,840                | 25%                               | \$1,235,460                | \$2,563,021                   |
| 3             | 2029 / 2030 | \$3,147,565,557            | \$31,475,656                             | 26.29%                                        | \$8,274,863              | 25%                             | \$2,068,716                      | 24.5%                                           | \$7,700,783                | 25%                               | \$1,925,196                | \$3,993,911                   |
| 4             | 2030 / 2031 | \$4,362,970,033            | \$43,629,700                             | 26.29%                                        | \$11,470,127             | 25%                             | \$2,867,532                      | 24.5%                                           | \$10,674,372               | 25%                               | \$2,668,593                | \$5,536,125                   |
| 5             | 2031 / 2032 | \$5,673,849,391            | \$56,738,494                             | 26.29%                                        | \$14,916,393             | 25%                             | \$3,729,098                      | 24.5%                                           | \$13,881,548               | 25%                               | \$3,470,387                | \$7,199,485                   |
| 6             | 2032 / 2033 | \$7,088,662,407            | \$70,886,624                             | 26.29%                                        | \$18,635,897             | 25%                             | \$4,658,974                      | 24.5%                                           | \$17,343,007               | 25%                               | \$4,335,752                | \$8,994,726                   |
| 7             | 2033 / 2034 | \$8,616,651,994            | \$86,166,520                             | 26.29%                                        | \$22,652,940             | 25%                             | \$5,663,235                      | 24.5%                                           | \$21,081,361               | 25%                               | \$5,270,340                | \$10,933,575                  |
| 8             | 2034 / 2035 | \$10,267,919,003           | \$102,679,190                            | 26.29%                                        | \$26,994,075             | 25%                             | \$6,748,519                      | 24.5%                                           | \$25,121,324               | 25%                               | \$6,280,331                | \$13,028,850                  |
| 9             | 2035 / 2036 | \$12,053,503,013           | \$120,535,030                            | 26.29%                                        | \$31,688,326             | 25%                             | \$7,922,081                      | 24.5%                                           | \$29,489,905               | 25%                               | \$7,372,476                | \$15,294,558                  |
| 10            | 2036 / 2037 | \$13,985,470,756           | \$139,854,708                            | 26.29%                                        | \$36,767,416             | 25%                             | \$9,191,854                      | 24.5%                                           | \$34,216,626               | 25%                               | \$8,554,157                | \$17,746,010                  |
| 11            | 2037 / 2038 | \$14,903,528,471           | \$149,035,285                            | 26.29%                                        | \$39,180,964             | 25%                             | \$9,795,241                      | 24.5%                                           | \$36,462,731               | 25%                               | \$9,115,683                | \$18,910,924                  |
| 12            | 2038 / 2039 | \$15,849,127,918           | \$158,491,279                            | 26.29%                                        | \$41,666,919             | 25%                             | \$10,416,730                     | 24.5%                                           | \$38,776,220               | 25%                               | \$9,694,055                | \$20,110,785                  |
| 13            | 2039 / 2040 | \$16,823,095,348           | \$168,230,953                            | 26.29%                                        | \$44,227,452             | 25%                             | \$11,056,863                     | 24.5%                                           | \$41,159,113               | 25%                               | \$10,289,778               | \$21,346,641                  |
| 14            | 2040 / 2041 | \$17,826,281,800           | \$178,262,818                            | 26.29%                                        | \$46,864,801             | 25%                             | \$11,716,200                     | 24.5%                                           | \$43,613,492               | 25%                               | \$10,903,373               | \$22,619,573                  |
| 15            | 2041 / 2042 | \$18,859,563,847           | \$188,595,638                            | 26.29%                                        | \$49,581,271             | 25%                             | \$12,395,318                     | 24.5%                                           | \$46,141,504               | 25%                               | \$11,535,376               | \$23,930,694                  |
| 16            | 2042 / 2043 | \$19,923,844,355           | \$199,238,444                            | 26.29%                                        | \$52,379,235             | 25%                             | \$13,094,809                     | 24.5%                                           | \$48,745,355               | 25%                               | \$12,186,339               | \$25,281,148                  |
| 17            | 2043 / 2044 | \$21,020,053,277           | \$210,200,533                            | 26.29%                                        | \$55,261,138             | 25%                             | \$13,815,285                     | 24.5%                                           | \$51,427,322               | 25%                               | \$12,856,831               | \$26,672,115                  |
| 18            | 2044 / 2045 | \$22,149,148,468           | \$221,491,485                            | 26.29%                                        | \$58,229,498             | 25%                             | \$14,557,375                     | 24.5%                                           | \$54,189,748               | 25%                               | \$13,547,437               | \$28,104,812                  |
| 19            | 2045 / 2046 | \$23,312,116,514           | \$233,121,165                            | 26.29%                                        | \$61,286,909             | 25%                             | \$15,321,727                     | 24.5%                                           | \$57,035,047               | 25%                               | \$14,258,762               | \$29,580,489                  |
| 20            | 2046 / 2047 | \$24,509,973,602           | \$245,099,736                            | 26.29%                                        | \$64,436,042             | 25%                             | \$16,109,011                     | 24.5%                                           | \$59,965,705               | 25%                               | \$14,991,426               | \$31,100,437                  |
| 21            | 2047 / 2048 | \$25,743,766,403           | \$257,437,664                            | 26.29%                                        | \$67,679,649             | 25%                             | \$16,919,912                     | 24.5%                                           | \$62,984,282               | 25%                               | \$15,746,071               | \$32,665,983                  |
| 22            | 2048 / 2049 | \$27,014,572,987           | \$270,145,730                            | 26.29%                                        | \$71,020,565             | 25%                             | \$17,755,141                     | 24.5%                                           | \$66,093,417               | 25%                               | \$16,523,354               | \$34,278,495                  |
| 23            | 2049 / 2050 | \$28,323,503,769           | \$283,235,038                            | 26.29%                                        | \$74,461,707             | 25%                             | \$18,615,427                     | 24.5%                                           | \$69,295,826               | 25%                               | \$17,323,956               | \$35,939,383                  |
| 24            | 2050 / 2051 | \$29,671,702,474           | \$296,717,025                            | 26.29%                                        | \$78,006,084             | 25%                             | \$19,501,521                     | 24.5%                                           | \$72,594,307               | 25%                               | \$18,148,577               | \$37,650,098                  |
| 25            | 2051 / 2052 | \$31,060,347,141           | \$310,603,471                            | 26.29%                                        | \$81,656,793             | 25%                             | \$20,414,198                     | 24.5%                                           | \$75,991,742               | 25%                               | \$18,997,936               | \$39,412,134                  |
| 26            | 2052 / 2053 | \$32,490,651,147           | \$324,906,511                            | 26.29%                                        | \$85,417,023             | 25%                             | \$21,354,256                     | 24.5%                                           | \$79,491,101               | 25%                               | \$19,872,775               | \$41,227,031                  |
| 27            | 2053 / 2054 | \$33,963,864,274           | \$339,638,643                            | 26.29%                                        | \$89,290,059             | 25%                             | \$22,322,515                     | 24.5%                                           | \$83,095,440               | 25%                               | \$20,773,860               | \$43,096,375                  |
| 28            | 2054 / 2055 | \$35,481,273,795           | \$354,812,738                            | 26.29%                                        | \$93,279,287             | 25%                             | \$23,319,822                     | 24.5%                                           | \$86,807,910               | 25%                               | \$21,701,978               | \$45,021,799                  |
| 29            | 2055 / 2056 | \$37,044,205,601           | \$370,442,056                            | 26.29%                                        | \$97,388,191             | 25%                             | \$24,347,048                     | 24.5%                                           | \$90,631,754               | 25%                               | \$22,657,938               | \$47,004,986                  |
| 30            | 2056 / 2057 | \$38,654,025,361           | \$386,540,254                            | 26.29%                                        | \$101,620,363            | 25%                             | \$25,405,091                     | 24.5%                                           | \$94,570,313               | 25%                               | \$23,642,578               | \$49,047,669                  |
| 31            | 2057 / 2058 | \$40,312,139,714           | \$403,121,397                            | 26.29%                                        | \$105,979,499            | 25%                             | \$26,494,875                     | 24.5%                                           | \$98,627,028               | 25%                               | \$24,656,757               | \$51,151,632                  |
| 32            | 2058 / 2059 | \$42,019,997,498           | \$420,199,975                            | 26.29%                                        | \$110,469,410            | 25%                             | \$27,617,353                     | 24.5%                                           | \$102,805,446              | 25%                               | \$25,701,361               | \$53,318,714                  |
| 33            | 2059 / 2060 | \$43,779,091,015           | \$437,790,910                            | 26.29%                                        | \$115,094,018            | 25%                             | \$28,773,505                     | 24.5%                                           | \$107,109,215              | 25%                               | \$26,777,304               | \$55,550,808                  |
| 34            | 2060 / 2061 | \$45,590,957,338           | \$455,909,573                            | 26.29%                                        | \$119,857,365            | 25%                             | \$29,964,341                     | 24.5%                                           | \$111,542,098              | 25%                               | \$27,885,525               | \$57,849,866                  |
| 35            | 2061 / 2062 | \$47,457,179,650           | \$474,571,797                            | 26.29%                                        | \$124,763,612            | 25%                             | \$31,190,903                     | 24.5%                                           | \$116,107,967              | 25%                               | \$29,026,992               | \$60,217,895                  |
| 36            | 2062 / 2063 | \$49,379,388,632           | \$493,793,886                            | 26.29%                                        | \$129,817,046            | 25%                             | \$32,454,261                     | 24.5%                                           | \$120,810,813              | 25%                               | \$30,202,703               | \$62,656,965                  |
| 37            | 2063 / 2064 | \$51,359,263,883           | \$513,592,639                            | 26.29%                                        | \$135,022,083            | 25%                             | \$33,755,521                     | 24.5%                                           | \$125,654,744              | 25%                               | \$31,413,686               | \$65,169,207                  |
| 38            | 2064 / 2065 | \$53,398,535,392           | \$533,985,354                            | 26.29%                                        | \$140,383,271            | 25%                             | \$35,095,818                     | 24.5%                                           | \$130,643,992              | 25%                               | \$32,660,998               | \$67,756,816                  |
| 39            | 2065 / 2066 | \$55,498,985,046           | \$554,989,850                            | 26.29%                                        | \$145,905,295            | 25%                             | \$36,476,324                     | 24.5%                                           | \$135,782,918              | 25%                               | \$33,945,730               | \$70,422,053                  |
| 40            | 2066 / 2067 | \$57,662,448,190           | \$576,624,482                            | 26.29%                                        | \$151,592,980            | 25%                             | \$37,898,245                     | 24.5%                                           | \$141,076,012              | 25%                               | \$35,269,003               | \$73,167,248                  |
| 41            | 2067 / 2068 | \$59,890,815,228           | \$598,908,152                            | 26.29%                                        | \$157,451,295            | 25%                             | \$39,362,824                     | 24.5%                                           | \$146,527,899              | 25%                               | \$36,631,975               | \$75,994,799                  |
| 42            | 2068 / 2069 | \$62,186,033,277           | \$621,860,333                            | 26.29%                                        | \$163,485,360            | 25%                             | \$40,871,340                     | 24.5%                                           | \$152,143,342              | 25%                               | \$38,035,836               | \$78,907,176                  |
| 43            | 2069 / 2070 | \$64,550,107,868           | \$645,501,079                            | 26.29%                                        | \$169,700,447            | 25%                             | \$42,425,112                     | 24.5%                                           | \$157,927,249              | 25%                               | \$39,481,812               | \$81,906,924                  |
| 44            | 2070 / 2071 | \$66,985,104,696           | \$669,851,047                            | 26.29%                                        | \$176,101,986            | 25%                             | \$44,025,497                     | 24.5%                                           | \$163,884,673              | 25%                               | \$40,971,168               | \$84,996,665                  |
| 45            | 2071 / 2072 | \$69,493,151,429           | \$694,931,514                            | 26.29%                                        | \$182,695,572            | 25%                             | \$45,673,893                     | 24.5%                                           | \$170,020,819              | 25%                               | \$42,505,205               | \$88,179,098                  |
| 46            | 2072 / 2073 | \$72,076,439,565           | \$720,764,396                            | 26.29%                                        | \$189,486,965            | 25%                             | \$47,371,741                     | 24.5%                                           | \$176,341,050              | 25%                               | \$44,085,263               | \$91,457,004                  |
| 47            | 2073 / 2074 | \$74,737,226,344           | \$747,372,263                            | 26.29%                                        | \$196,482,099            | 25%                             | \$49,120,525                     | 24.5%                                           | \$182,850,888              | 25%                               | \$45,712,722               | \$94,833,247                  |
| 48            | 2074 / 2075 | \$77,477,836,726           | \$774,778,367                            | 26.29%                                        | \$203,687,088            | 25%                             | \$50,921,772                     | 24.5%                                           | \$189,556,021              | 25%                               | \$47,389,005               | \$98,310,777                  |
| 49            | 2075 / 2076 | \$80,300,665,421           | \$803,006,654                            | 26.29%                                        | \$211,108,227            | 25%                             | \$52,777,057                     | 24.5%                                           | \$196,462,308              | 25%                               | \$49,115,577               | \$101,892,634                 |
| 50            | 2076 / 2077 | \$83,208,178,976           | \$832,081,790                            | 26.29%                                        | \$218,751,999            | 25%                             | \$54,688,000                     | 24.5%                                           | \$203,575,784              | 25%                               | \$50,893,946               | \$105,581,946                 |
| Total         |             |                            |                                          |                                               | \$4,680,037,495          | 25%                             | \$1,170,009,374                  |                                                 | \$4,355,353,564            | 25%                               | \$1,088,838,391            | \$2,258,847,765               |
| Present Value |             |                            |                                          |                                               | \$1,788,292,907          | 25%                             | \$447,073,227                    |                                                 | \$1,664,227,668            | 25%                               | \$416,056,917              | \$863,130,144                 |

Note: Present value at 3% discount rate.

### **5.3 Plan for Financing Public Facilities**

The DRD Board intends to utilize numerous funding sources and financing mechanisms to implement the projects identified in Section 3.2, potentially including District tax increment, grant sources, impact fees, private sector investment, and/or other sources.

As it pertains to the use of District tax increment, the DRD Board intends to incur debt only when it is financially prudent to do so. It is estimated at this time that approximately \$863 million of District funding (in present value dollars) will be made available through bond or loan proceeds and pay-as-you-go proceeds over the District lifetime. It may be the case that multiple debt issuances will be necessary to achieve the targeted funding capacity.

### **5.4 Limit on Total Dollars Allocated to the District**

The total number of dollars or taxes that may be allocated to the District shall not exceed \$4,000,000,000 (nominal dollars). This represents a maximum allocation of \$2,000,000,000 from the City and \$2,000,000,000 from the County over the District lifetime (nominal dollars). This limit is intended to provide capacity for future financings in a scenario where actual revenues exceed projections.

The limit on the total number of dollars that the County will contribute to the District shall be defined as the annual amount of the County contributions that is needed to pay bond payments, or otherwise fund the approved list of infrastructure and other projects and expenses of the District, with an estimated allocation of approximately \$863 million (in present value dollars) over the entire District lifetime. The infrastructure and other projects shall be considered fully funded when all projects have been financed by bonds, excess tax increment, or other funds. In the following fiscal year after the projects have been fully funded, and any year thereafter up to the time limit, any City and County contributions in excess of remaining bond payments shall be returned by the District to the City and County, in proportion to the original allocations by the City and the County. The District shall provide the County an annual accounting of the status of the funding of the approved infrastructure projects and notify the County when they have been fully funded.

To the extent a computation of the limit on total dollars allocated to the district is needed in future dollars at some time in the future, the analysis shall utilize as a benchmark index the California Department of General Services (DGS) California Construction Cost Index (CCCI).

The DRD Board authorizes the County, throughout the existence of the DRD Board and the District, to review the DRD Board's calculations to determine if excess property tax increment revenue exists, as defined above, in any given year. The DRD Board shall cooperate with such review by providing reasonable access, inspection privileges, and copies of the DRD Board's and/or District's records to County staff upon request, as necessary to review the DRD Board's calculations. In the event a County review determines excess property tax increment revenue exists, the DRD Board shall return such excess back to the County.

### 5.5 District Termination Date

The District will cease to exist the earliest of: (i) forty five (45) years from the date on which the first issuance of bonds or acquisition of a loan is approved by the DRD Board, (ii) June 30, 2085, or (iii) when the eligible projects identified in the IFP have been funded, and all debts of the EIFD have been paid. This IFP assumes that the base year for the District will be Fiscal Year 2026-2027 and that the District will begin receiving tax revenues in Fiscal Year 2027-2028.

### 5.6 Analysis of Costs to Provide Facilities and Services and Analysis of Revenues

Appendix C to this IFP includes, as part of the Fiscal Impact Analysis, an analysis of the costs and revenues to the City and County for providing facilities and services to the area of the District. It is estimated that, at Year 10 of the District lifetime (assumed stabilized rebuild within the District area), annual costs to the City will be approximately \$22.0 million to service the area of the District, and annual revenues to the City will be approximately \$65.2 million, net of property tax increment allocation to the District.

For the County, it is estimated that, at Year 10 of the District lifetime, annual costs will be approximately \$11.1 million to service the area of the District, and annual revenues to the County will be approximately \$48.5 million, net of property tax increment allocation to the District.

### 5.7 Fiscal Impact Analysis

Appendix C to this IFP includes an analysis of the projected fiscal impact of the District and the associated rebuild activity upon the County as the only affected taxing entity that is contributing tax increment revenue to the District. Table 3 presents an overview of fiscal impacts to the County.

*Table 3: Overview of Fiscal Impacts to the County*

|                                                        | Annual<br>@ Year 10 | Year 0-50<br>Nominal<br>Total | Year 0-50<br>Present Value<br>@ 3.0% |
|--------------------------------------------------------|---------------------|-------------------------------|--------------------------------------|
| <b>City of Los Angeles</b>                             |                     |                               |                                      |
| Estimated Fiscal Revenues (Net of Allocation to EIFD)  | \$65,193,375        | \$5,392,109,700               | \$2,142,914,600                      |
| Estimated Fiscal Expenditures                          | (\$21,957,400)      | (\$1,816,067,900)             | (\$721,735,900)                      |
| <b>Estimated Net Fiscal Impact to City</b>             | <b>\$43,235,975</b> | <b>\$3,576,041,800</b>        | <b>\$1,421,178,700</b>               |
| <b>County of Los Angeles</b>                           |                     |                               |                                      |
| Estimated Fiscal Revenues (Net of Allocation to EIFD)  | \$48,544,450        | \$4,102,742,100               | \$1,623,826,500                      |
| Estimated Fiscal Expenditures                          | (\$11,125,600)      | (\$920,193,100)               | (\$365,700,200)                      |
| <b>Estimated Net Fiscal Impact to County</b>           | <b>\$37,418,850</b> | <b>\$3,182,549,000</b>        | <b>\$1,258,126,300</b>               |
| <b>Add'l Sales Tax - County Transp. + Homelessness</b> | <b>\$10,391,300</b> | <b>\$656,234,400</b>          | <b>\$284,609,600</b>                 |

Appendix C to this IFP includes an analysis of the projected fiscal impact of the District and the associated development upon the City and the County as the only affected taxing entities that are allocating tax increment revenues to the District. It is estimated that, at year 10 of the District lifetime, the District area will generate an annual net fiscal surplus of approximately \$43.2 million to the City and an annual net fiscal surplus of approximately \$37.4 million to the County.

#### **5.8 Developer Reimbursement for Transit Priority Project**

The DRD Board does not intend to finance any potential costs that may be incurred by reimbursing a developer of a project that is both located entirely within the boundaries of the District and qualifies for the Transit Priority Project Program, pursuant to Section 65470. To the extent that a developer is willing to fund Transit Priority Project infrastructure expenditures beyond and in advance of said developer's fair share (not contemplated at this time), the DRD Board may consider and evaluate such reimbursement at the appropriate time.

## **6.0 Removal of Dwelling Units and Replacement Housing Plan**

The DRD Board does not anticipate that any housing units will be removed as a result of any project identified in this IFP. However, if any relocation of dwelling units is deemed to be required in the future for a project financed by the District, the DRD Board will comply with the requirements of Government Code Section 53398.56.

## **7.0 Goals of the District**

As stated in the Resolution of Intention, the goal of the District is to assist in the rebuild, recovery, and resilience of the portions of the City and County impacted by the Palisades Fire of January 2025. The DRD will be used for provision of public facilities of communitywide significance that provide significant benefits within the boundaries of the District and the surrounding community and, for those facilities located outside the District boundaries which also have a tangible connection to the District.

Additional objectives include recovery and growth of City and County General Fund revenues and promotion of environmental sustainability. The District will be utilized to address critical infrastructure funding needs, which are critical to catalyze private sector reinvestment and rebuild development.

## **8.0 Appendices**

Appendix A: Map of Boundaries of the Unincorporated Palisades DRD

Appendix B: Legal Description of the Unincorporated Palisades DRD

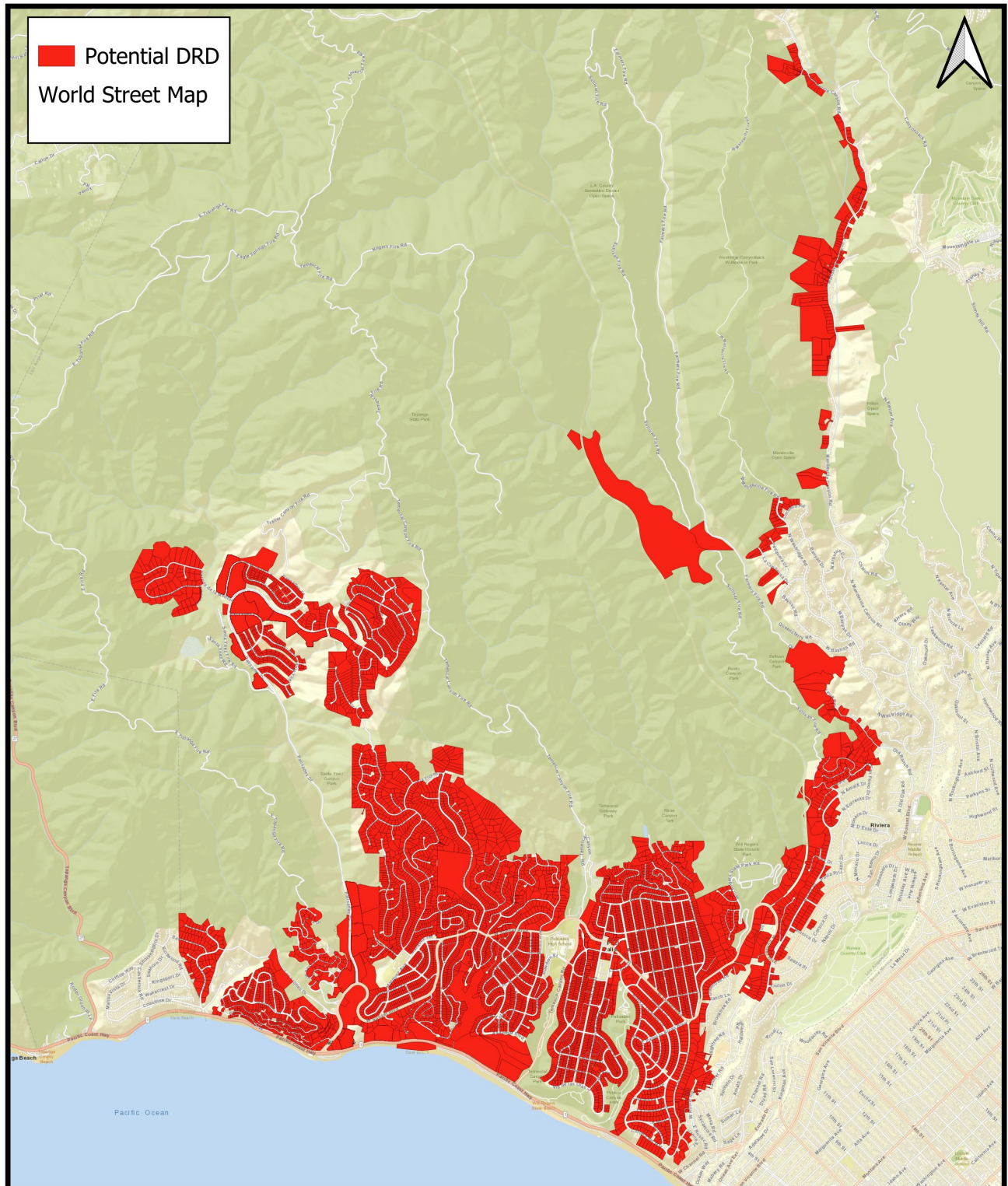
Appendix C: Fiscal Impact Analysis

Appendix D: List of Targeted Infrastructure Projects

DRAFT

# **Appendix A:**

## **DRD Map**



Source: <https://geohub.lacity.org/>  
<https://www.fire.ca.gov/what-we-do/fire-resource-assessment-program/fire-perimeters>

0 0.5 1 mi

*DRD parcels highlighted in red (approx. 2,790 acres).*

# **Appendix B:**

## **DRD Geographic Description**

# **Appendix C:**

## **Fiscal Impact Analysis Detail**

Overview of Fiscal Impacts

|                                                        | Annual<br>@ Year 10 | Year 0-50<br>Nominal<br>Total | Year 0-50<br>Present Value<br>@ 3.0% |
|--------------------------------------------------------|---------------------|-------------------------------|--------------------------------------|
| <b>City of Los Angeles</b>                             |                     |                               |                                      |
| Estimated Fiscal Revenues (Net of Allocation to EIFD)  | \$65,193,375        | \$5,392,109,700               | \$2,142,914,600                      |
| Estimated Fiscal Expenditures                          | (\$21,957,400)      | (\$1,816,067,900)             | (\$721,735,900)                      |
| <b>Estimated Net Fiscal Impact to City</b>             | <b>\$43,235,975</b> | <b>\$3,576,041,800</b>        | <b>\$1,421,178,700</b>               |
| <b>County of Los Angeles</b>                           |                     |                               |                                      |
| Estimated Fiscal Revenues (Net of Allocation to EIFD)  | \$48,544,450        | \$4,102,742,100               | \$1,623,826,500                      |
| Estimated Fiscal Expenditures                          | (\$11,125,600)      | (\$920,193,100)               | (\$365,700,200)                      |
| <b>Estimated Net Fiscal Impact to County</b>           | <b>\$37,418,850</b> | <b>\$3,182,549,000</b>        | <b>\$1,258,126,300</b>               |
| <b>Add'l Sales Tax - County Transp. + Homelessness</b> | <b>\$10,391,300</b> | <b>\$656,234,400</b>          | <b>\$284,609,600</b>                 |

Notes:  
Assumes installation of necessary public infrastructure  
Values in 2026 dollars

Key Land Use Assumptions (Stabilized Year 10)

| Project Component            |            |
|------------------------------|------------|
| Single Family Residential    | 4,399 DU   |
| Multifamily Residential      | 1,896 DU   |
| Commercial Retail / Office   | 609,840 SF |
| Recreational / Miscellaneous | 155.0 AC   |

Summary of Estimated Fiscal Impacts to City

Stablized

|                                                 | Year 5        | Year 10        | Year 15        | Year 20        | Year 30        | Year 40        | Year 50        | Year 55       | Stabilized,<br>Escalation<br>Rate | Year 0-50 Nominal<br>Total | Year 0-50<br>Present Value @<br>3.0% |
|-------------------------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|-----------------------------------|----------------------------|--------------------------------------|
|                                                 | 2032          | 2037           | 2042           | 2047           | 2057           | 2067           | 2077           | 2082          |                                   |                            |                                      |
| General Fund Revenues                           |               |                |                |                |                |                |                |               |                                   |                            |                                      |
| Property Tax                                    | \$18,747,000  | \$43,465,800   | \$50,388,700   | \$58,414,400   | \$78,503,954   | \$105,502,749  | \$141,786,873  | \$164,369,845 | 3.0%                              | \$3,595,034,400            | \$1,428,726,500                      |
| Property Tax Allocation to EIFD                 | (\$4,686,700) | (\$10,866,400) | (\$12,597,200) | (\$14,603,600) | (\$19,626,046) | (\$26,375,765) | (\$35,446,823) | \$0           | 3.0%                              | (\$898,760,300)            | (\$357,182,000)                      |
| Property Tax In-Lieu of MVLF                    | \$5,496,700   | \$12,744,400   | \$14,774,200   | \$17,127,400   | \$23,017,735   | \$30,933,910   | \$41,572,589   | \$48,194,025  | 3.0%                              | \$1,054,081,400            | \$418,909,500                        |
| Property Tax In-Lieu of MVLF Allocation to EIFD | \$0           | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0           | 3.0%                              | \$0                        | \$0                                  |
| Base Property Transfer Tax                      | \$233,500     | \$541,300      | \$627,500      | \$727,500      | \$977,616      | \$1,313,834    | \$1,765,683    | \$2,046,910   | 3.0%                              | \$44,769,800               | \$17,792,400                         |
| Measure ULA Property Transfer Tax               | \$518,805     | \$1,202,875    | \$1,394,462    | \$1,616,563    | \$2,172,526    | \$2,919,693    | \$3,923,823    | \$4,548,786   | 3.0%                              | \$99,489,300               | \$39,538,700                         |
| Sales and Use Tax - Direct / On-Site            | \$623,500     | \$1,445,700    | \$1,676,000    | \$1,942,900    | \$2,611,149    | \$3,509,166    | \$4,716,025    | \$5,467,166   | 3.0%                              | \$119,575,800              | \$47,521,400                         |
| Sales and Use Tax - Indirect / Off-Site         | \$1,607,400   | \$3,726,800    | \$4,320,400    | \$5,008,500    | \$6,731,093    | \$9,046,026    | \$12,157,103   | \$14,093,414  | 3.0%                              | \$308,244,900              | \$122,501,500                        |
| Utility Users' Tax                              | \$1,314,700   | \$3,048,200    | \$3,533,700    | \$4,096,600    | \$5,505,393    | \$7,398,787    | \$9,943,351    | \$11,527,069  | 3.0%                              | \$252,116,000              | \$100,195,200                        |
| Departmental Receipts                           | \$2,308,800   | \$5,353,100    | \$6,205,800    | \$7,194,200    | \$9,668,346    | \$12,993,448   | \$17,462,108   | \$20,243,369  | 3.0%                              | \$442,755,400              | \$175,958,400                        |
| Business Tax                                    | \$415,400     | \$963,200      | \$1,116,600    | \$1,294,400    | \$1,739,607    | \$2,337,886    | \$3,141,923    | \$3,642,350   | 3.0%                              | \$79,663,800               | \$31,659,700                         |
| Power Revenue Transfer                          | \$426,600     | \$989,000      | \$1,146,600    | \$1,329,200    | \$1,786,325    | \$2,400,672    | \$3,226,302    | \$3,740,169   | 3.0%                              | \$81,803,700               | \$32,510,200                         |
| Parking Fines                                   | \$202,900     | \$470,300      | \$545,300      | \$632,100      | \$849,516      | \$1,141,679    | \$1,534,320    | \$1,778,698   | 3.0%                              | \$38,902,900               | \$15,460,600                         |
| Parking Occupancy Tax                           | \$264,500     | \$613,300      | \$710,900      | \$824,200      | \$1,107,570    | \$1,488,482    | \$2,000,395    | \$2,319,007   | 3.0%                              | \$50,721,100               | \$20,157,500                         |
| Franchise Income                                | \$269,700     | \$625,300      | \$724,800      | \$840,300      | \$1,129,249    | \$1,517,616    | \$2,039,549    | \$2,364,396   | 3.0%                              | \$51,713,500               | \$20,551,900                         |
| State Motor Vehicle License Fees                | \$13,700      | \$31,800       | \$36,800       | \$42,700       | \$57,384       | \$77,119       | \$103,642      | \$120,149     | 3.0%                              | \$2,627,400                | \$1,044,000                          |
| Special Parking Revenue Transfer                | \$68,600      | \$159,000      | \$184,300      | \$213,700      | \$287,152      | \$385,909      | \$518,629      | \$601,233     | 3.0%                              | \$13,150,600               | \$5,226,400                          |
| Interest                                        | \$293,200     | \$679,700      | \$788,000      | \$913,500      | \$1,227,671    | \$1,649,887    | \$2,217,311    | \$2,570,471   | 3.0%                              | \$56,220,000               | \$22,342,700                         |
| Estimated Total Revenues                        | \$28,118,305  | \$65,193,375   | \$75,576,862   | \$87,614,563   | \$117,746,239  | \$158,241,099  | \$212,662,804  | \$287,627,059 |                                   | \$5,392,109,700            | \$2,142,914,600                      |
| General Fund Expenditures                       |               |                |                |                |                |                |                |               |                                   |                            |                                      |
| Aging                                           | \$11,000      | \$25,500       | \$29,600       | \$34,300       | \$46,139       | \$62,007       | \$83,332       | \$96,605      | 3.0%                              | \$2,112,500                | \$839,500                            |
| Animal Services                                 | \$47,000      | \$108,900      | \$126,300      | \$146,400      | \$196,729      | \$264,387      | \$355,314      | \$411,906     | 3.0%                              | \$9,009,400                | \$3,580,500                          |
| Building and Safety                             | \$12,200      | \$28,200       | \$32,700       | \$37,900       | \$50,892       | \$68,395       | \$91,917       | \$106,557     | 3.0%                              | \$2,330,500                | \$926,100                            |
| City Administrative Officer                     | \$37,900      | \$87,800       | \$101,800      | \$118,000      | \$158,589      | \$213,130      | \$286,429      | \$332,050     | 3.0%                              | \$7,262,500                | \$2,886,200                          |
| City Attorney                                   | \$162,900     | \$377,600      | \$437,700      | \$507,400      | \$682,001      | \$916,552      | \$1,231,770    | \$1,427,959   | 3.0%                              | \$31,231,300               | \$12,411,700                         |
| City Clerk                                      | \$16,400      | \$37,900       | \$44,000       | \$51,000       | \$68,513       | \$92,076       | \$123,742      | \$143,451     | 3.0%                              | \$3,137,300                | \$1,246,700                          |
| City Planning                                   | \$16,300      | \$37,900       | \$43,900       | \$50,900       | \$68,397       | \$91,920       | \$123,533      | \$143,208     | 3.0%                              | \$3,132,200                | \$1,244,800                          |
| Civil, Human Rights and Equity                  | \$4,400       | \$10,100       | \$11,700       | \$13,600       | \$18,201       | \$24,460       | \$32,872       | \$38,108      | 3.0%                              | \$834,200                  | \$331,700                            |
| Community Investment for Familes                | \$60,900      | \$141,200      | \$163,700      | \$189,800      | \$255,040      | \$342,753      | \$460,631      | \$533,998     | 3.0%                              | \$11,679,400               | \$4,641,600                          |
| Controller                                      | \$21,100      | \$49,000       | \$56,800       | \$65,800       | \$88,453       | \$118,873      | \$159,755      | \$185,200     | 3.0%                              | \$4,050,400                | \$1,609,600                          |
| Council                                         | \$36,700      | \$85,100       | \$98,600       | \$114,300      | \$153,604      | \$206,431      | \$277,426      | \$321,612     | 3.0%                              | \$7,034,300                | \$2,795,500                          |
| Disability                                      | \$6,500       | \$15,100       | \$17,500       | \$20,300       | \$27,243       | \$36,612       | \$49,204       | \$57,041      | 3.0%                              | \$1,248,100                | \$496,200                            |
| Economic and Workforce Development              | \$6,600       | \$15,300       | \$17,800       | \$20,600       | \$27,707       | \$37,235       | \$50,041       | \$58,012      | 3.0%                              | \$1,268,700                | \$504,200                            |
| Emergency Management                            | \$9,200       | \$21,400       | \$24,800       | \$28,700       | \$38,604       | \$51,880       | \$69,723       | \$80,828      | 3.0%                              | \$1,767,800                | \$702,600                            |
| Employee Relations Board                        | \$500         | \$1,100        | \$1,300        | \$1,500        | \$1,971        | \$2,649        | \$3,559        | \$4,126       | 3.0%                              | \$90,800                   | \$36,300                             |
| Finance                                         | \$44,600      | \$103,300      | \$119,800      | \$138,800      | \$186,643      | \$250,833      | \$337,098      | \$390,789     | 3.0%                              | \$8,546,700                | \$3,396,500                          |
| Fire                                            | \$1,668,900   | \$3,869,500    | \$4,485,800    | \$5,200,200    | \$6,988,684    | \$9,392,207    | \$12,622,340   | \$14,632,752  | 3.0%                              | \$320,041,700              | \$127,189,900                        |
| General Services                                | \$213,400     | \$494,700      | \$573,500      | \$664,900      | \$893,568      | \$1,200,881    | \$1,613,884    | \$1,870,934   | 3.0%                              | \$40,919,900               | \$16,262,100                         |
| Housing                                         | \$11,200      | \$25,900       | \$30,000       | \$34,800       | \$46,835       | \$62,942       | \$84,589       | \$98,061      | 3.0%                              | \$2,144,100                | \$852,000                            |
| Information Technology Agency                   | \$83,400      | \$193,400      | \$224,200      | \$259,900      | \$349,173      | \$469,260      | \$630,646      | \$731,091     | 3.0%                              | \$15,991,200               | \$6,355,400                          |
| Mayor                                           | \$9,700       | \$22,600       | \$26,200       | \$30,300       | \$40,806       | \$54,840       | \$73,701       | \$85,440      | 3.0%                              | \$1,868,600                | \$742,600                            |
| Personnel                                       | \$88,500      | \$205,100      | \$237,700      | \$275,600      | \$370,388      | \$497,771      | \$668,962      | \$775,510     | 3.0%                              | \$16,961,800               | \$6,740,900                          |
| Police                                          | \$3,595,300   | \$8,335,900    | \$9,663,600    | \$11,202,800   | \$15,055,608   | \$20,233,479   | \$27,192,103   | \$31,523,100  | 3.0%                              | \$689,460,800              | \$274,003,100                        |
| Public Accountability                           | \$3,700       | \$8,500        | \$9,900        | \$11,400       | \$15,302       | \$20,565       | \$27,638       | \$32,040      | 3.0%                              | \$701,500                  | \$278,900                            |
| Board of Public Works                           | \$30,700      | \$71,200       | \$82,600       | \$95,700       | \$128,563      | \$172,779      | \$232,200      | \$269,183     | 3.0%                              | \$5,888,000                | \$2,340,100                          |
| Bureau of Contract Administration               | \$24,900      | \$57,800       | \$67,000       | \$77,600       | \$104,335      | \$140,217      | \$188,440      | \$218,454     | 3.0%                              | \$4,778,200                | \$1,899,000                          |
| Bureau of Engineering                           | \$58,100      | \$134,800      | \$156,300      | \$181,100      | \$243,448      | \$327,173      | \$439,693      | \$509,725     | 3.0%                              | \$11,148,400               | \$4,430,600                          |
| Bureau of Sanitation                            | \$78,800      | \$182,700      | \$211,800      | \$245,500      | \$329,929      | \$443,398      | \$595,889      | \$690,799     | 3.0%                              | \$15,109,200               | \$6,004,700                          |
| Bureau of Street Lighting                       | \$1,300       | \$3,000        | \$3,500        | \$4,000        | \$5,449        | \$7,322        | \$9,841        | \$11,408      | 3.0%                              | \$249,300                  | \$99,000                             |
| Bureau of Street Services                       | \$56,900      | \$132,000      | \$153,000      | \$177,400      | \$238,463      | \$320,474      | \$430,690      | \$499,288     | 3.0%                              | \$10,919,800               | \$4,339,600                          |
| Transportation                                  | \$183,600     | \$425,700      | \$493,500      | \$572,100      | \$768,831      | \$1,033,244    | \$1,388,594    | \$1,609,760   | 3.0%                              | \$35,207,700               | \$13,992,000                         |
| Youth Development                               | \$1,800       | \$4,100        | \$4,700        | \$5,500        | \$7,419        | \$9,971        | \$13,400       | \$15,534      | 3.0%                              | \$339,300                  | \$134,800                            |
| Library Fund                                    | \$451,000     | \$1,045,600    | \$1,212,100    | \$1,405,100    | \$1,888,342    | \$2,537,773    | \$3,410,555    | \$3,953,768   | 3.0%                              | \$86,475,900               | \$34,367,100                         |
| Recreation and Parks Fund                       | \$498,200     | \$1,155,200    | \$1,339,200    | \$1,552,500    | \$2,086,346    | \$2,803,874    | \$3,768,172    | \$4,368,344   | 3.0%                              | \$95,543,000               | \$37,970,400                         |
| General City Purposes                           | \$416,700     | \$966,200      | \$1,120,100    | \$1,298,500    | \$1,745,055    | \$2,345,208    | \$3,151,764    | \$3,653,758   | 3.0%                              | \$79,914,200               | \$31,759,400                         |
| Human Resources Benefits                        | \$886,700     | \$2,056,000    | \$2,383,400    | \$2,763,000    | \$3,713,271    | \$4,990,325    | \$6,706,580    | \$7,774,764   | 3.0%                              | \$170,046,700              | \$67,579,400                         |
| Leasing                                         | \$18,300      | \$42,400       | \$49,200       | \$57,000       | \$76,628       | \$102,982      | \$138,399      | \$160,442     | 3.0%                              | \$3,509,200                | \$1,394,600                          |
| Liability Claims                                | \$168,400     | \$390,500      | \$452,700      | \$524,800      | \$705,302      | \$947,867      | \$1,273,854    | \$1,476,746   | 3.0%                              | \$32,299,000               | \$12,836,200                         |
| Water and Electricity                           | \$72,100      | \$167,300      | \$193,900      | \$224,800      | \$302,107      | \$406,006      | \$545,639      | \$632,545     | 3.0%                              | \$13,834,700               | \$5,498,100                          |
| Other Special Purpose Funds                     | \$354,500     | \$821,900      | \$952,800      | \$1,104,600    | \$1,484,450    | \$1,994,977    | \$2,681,083    | \$3,108,110   | 3.0%                              | \$67,979,600               | \$27,016,300                         |
| Estimated Total Expenditures                    | \$9,470,300   | \$21,957,400   | \$25,454,700   | \$29,508,400   | \$39,657,027   | \$53,295,728   | \$71,625,002   | \$83,033,008  |                                   | \$1,816,067,900            | \$721,735,900                        |
| Estimated Annual Net Fiscal Impact              | \$18,648,005  | \$43,235,975   | \$50,122,162   | \$58,106,163   | \$78,089,211   | \$104,945,370  | \$141,037,802  | \$204,594,050 |                                   | \$3,576,041,800            | \$1,421,178,700                      |
| Revenue / Cost Ratio                            | 2.97          | 2.97           | 2.97           | 2.97           | 2.97           | 2.97           | 2.97           | 3.46          |                                   | 2.97                       | 2.97                                 |

Notes:  
Assumes installation of necessary public infrastructure  
Assumes 25-year absorption. Actual absorption will depend on market conditions and other factors.  
Values in 2026 dollars  
Select years shown for illustration

Summary of Estimated Fiscal Impacts to County

Stablized

|                                                             | Year 5        | Year 10        | Year 15        | Year 20        | Year 30        | Year 40        | Year 50        | Year 55       | Stabilized Escalation Rate | Year 0-50 Nominal Total | Year 0-50 Present Value @ 3.0% |
|-------------------------------------------------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------------------|-------------------------|--------------------------------|
|                                                             | 2032          | 2037           | 2042           | 2047           | 2057           | 2067           | 2077           | 2082          |                            |                         |                                |
| County of Los Angeles Revenues                              |               |                |                |                |                |                |                |               |                            |                         |                                |
| Property Tax - County General                               | \$17,446,400  | \$40,450,300   | \$46,892,900   | \$54,361,800   | \$73,057,684   | \$98,183,418   | \$131,950,304  | \$152,966,566 | 3.0%                       | \$3,345,625,500         | \$1,329,607,100                |
| Property Tax - County Allocation to EIFD                    | (\$4,361,600) | (\$10,112,600) | (\$11,723,200) | (\$13,590,400) | (\$15,754,998) | (\$21,173,400) | (\$28,455,280) | \$0           | 3.0%                       | (\$748,750,900)         | (\$304,237,600)                |
| Property Tax in Lieu of MVLF                                | \$7,422,100   | \$17,208,500   | \$19,949,300   | \$23,126,700   | \$31,080,370   | \$41,769,418   | \$56,134,605   | \$65,075,392  | 3.0%                       | \$1,423,304,200         | \$565,644,800                  |
| Property Tax in Lieu of MVLF - County Allocation to EIFD    | \$0           | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0           | 3.0%                       | \$0                     | \$0                            |
| Property Transfer Tax                                       | \$57,100      | \$132,300      | \$153,400      | \$177,800      | \$238,926      | \$321,097      | \$431,528      | \$500,259     | 3.0%                       | \$10,942,100            | \$4,348,700                    |
| Sales Tax - Direct / On-Site                                | \$104,400     | \$242,025      | \$280,575      | \$325,275      | \$437,162      | \$587,510      | \$789,564      | \$915,321     | 3.0%                       | \$20,019,100            | \$7,955,800                    |
| Sales Tax - Indirect / Off-Site                             | \$269,100     | \$623,925      | \$723,300      | \$838,500      | \$1,126,814    | \$1,514,344    | \$2,035,152    | \$2,359,299   | 3.0%                       | \$51,602,100            | \$20,507,700                   |
| Other Court Fines                                           | \$0           | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0           | 3.0%                       | \$0                     | \$0                            |
| Penalties, Intererst & Costs on Delinquent Taxes            | \$0           | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0           | 3.0%                       | \$0                     | \$0                            |
| Estimated County Revenues                                   | \$20,937,500  | \$48,544,450   | \$56,276,275   | \$65,239,675   | \$90,185,958   | \$121,202,387  | \$162,885,873  | \$221,816,837 |                            | \$4,102,742,100         | \$1,623,826,500                |
| County of Los Angeles Expenditures                          |               |                |                |                |                |                |                |               |                            |                         |                                |
| Public Protection (Countywide)                              | \$2,128,100   | \$4,934,000    | \$5,719,900    | \$6,630,900    | \$8,911,340    | \$11,976,096   | \$16,094,871   | \$18,658,367  | 3.0%                       | \$408,089,200           | \$162,181,600                  |
| Public Protection (Unincorporated Only)                     | \$0           | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0           | 3.0%                       | \$0                     | \$0                            |
| Health and Sanitation                                       | \$1,064,400   | \$2,467,800    | \$2,860,900    | \$3,316,600    | \$4,457,177    | \$5,990,073    | \$8,050,157    | \$9,332,339   | 3.0%                       | \$204,113,300           | \$81,118,000                   |
| Public Assistance                                           | \$1,081,400   | \$2,507,300    | \$2,906,600    | \$3,369,600    | \$4,528,472    | \$6,085,888    | \$8,178,925    | \$9,481,615   | 3.0%                       | \$207,377,700           | \$82,415,300                   |
| General Government (adjusted - note below)                  | \$379,700     | \$880,500      | \$1,020,700    | \$1,183,300    | \$1,590,176    | \$2,137,064    | \$2,872,035    | \$3,329,476   | 3.0%                       | \$72,821,500            | \$28,940,600                   |
| General Government (Capital Projects and Ext. Maint.)       | \$0           | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0           | 3.0%                       | \$0                     | \$0                            |
| Recreational and Cultural                                   | \$144,900     | \$336,000      | \$389,500      | \$451,600      | \$606,880      | \$815,596      | \$1,096,093    | \$1,270,672   | 3.0%                       | \$27,791,400            | \$11,044,700                   |
| Other                                                       | \$0           | \$0            | \$0            | \$0            | \$0            | \$0            | \$0            | \$0           | 3.0%                       | \$0                     | \$0                            |
| Estimated County Expenditures                               | \$4,798,500   | \$11,125,600   | \$12,897,600   | \$14,952,000   | \$20,094,045   | \$27,004,717   | \$36,292,081   | \$42,072,469  |                            | \$920,193,100           | \$365,700,200                  |
| Estimated County Net Fiscal Impact                          | \$16,139,000  | \$37,418,850   | \$43,378,675   | \$50,287,675   | \$70,091,913   | \$94,197,670   | \$126,593,792  | \$179,744,369 |                            | \$3,182,549,000         | \$1,258,126,300                |
| Additional Sales Tax - County Transportation + Homelessness | \$4,481,800   | \$10,391,300   | \$12,046,400   | \$13,965,000   | \$16,189,300   | \$16,189,300   | \$16,189,300   | \$16,189,300  |                            | \$656,234,400           | \$284,609,600                  |

Notes:  
Assumes installation of necessary public infrastructure  
Public Protection costs exclude Sheriff cost categories that overlap with City-funded Sheriff services (e.g. Patrol for Unincorporated Areas, Detective)  
General government costs exclude non-recurring Capital Projects, Extraordinaring Maintenance, and Appropriations for Contingencies  
Values in 2026 dollars  
Select years shown for illustration

## ATTACHMENT 2

## Project Description

| Project Component                            | Year 5<br>2032         | Year 10<br>2037         | Year 15<br>2042         | Year 20<br>2047         |
|----------------------------------------------|------------------------|-------------------------|-------------------------|-------------------------|
| Single Family Residential - Units            | 2,200 DU               | 4,399 DU                | 4,399 DU                | 4,399 DU                |
| Multifamily Residential - Units              | 948 DU                 | 1,896 DU                | 1,896 DU                | 1,896 DU                |
| Commercial Retail / Office - SF              | 304,920 SF             | 609,840 SF              | 609,840 SF              | 609,840 SF              |
| Recreational / Miscellaneous - AC            | 77.5 AC                | 155.0 AC                | 155.0 AC                | 155.0 AC                |
| <i>Annual Escalation Factor</i>              | <i>3.0%</i>            | <i>1.16</i>             | <i>1.34</i>             | <i>1.56</i>             |
| Estimated A/V - Single Family Residential    | \$2,376K per unit      | \$6,059,586,966         | \$14,049,444,141        | \$16,287,156,351        |
| Estimated A/V - Multifamily Residential      | \$637K per unit        | \$700,445,745           | \$1,624,017,186         | \$1,882,681,020         |
| Estimated A/V - Commercial Retail / Office   | \$804 PSF              | \$284,362,130           | \$659,307,289           | \$764,317,847           |
| Estimated A/V - Recreational / Miscellaneous | \$588K per acre        | \$52,802,522            | \$122,425,190           | \$141,924,349           |
| <b>Total Estimated Assessed Value</b>        | <b>\$7,097,197,363</b> | <b>\$16,455,193,807</b> | <b>\$19,076,079,568</b> | <b>\$22,114,404,482</b> |

Notes:

Valuations per unit and per square foot based on pre-fire values from County Auditor-Controller's office

Select years shown for illustration

Values in 2026 dollars

## ATTACHMENT 2

## Project Employment and Occupants

| Project Component                                   | Year 5<br>2032       | Year 10<br>2037 | Year 15<br>2042 | Year 20<br>2047 |
|-----------------------------------------------------|----------------------|-----------------|-----------------|-----------------|
| Single Family Residential - Units                   | 2,200 DU             | 4,399 DU        | 4,399 DU        | 4,399 DU        |
| Multifamily Residential - Units                     | 948 DU               | 1,896 DU        | 1,896 DU        | 1,896 DU        |
| Commercial Retail / Office - SF                     | 304,920 SF           | 609,840 SF      | 609,840 SF      | 609,840 SF      |
| Recreational / Miscellaneous - AC                   | 77.5 AC              | 155.0 AC        | 155.0 AC        | 155.0 AC        |
| <u>Estimated # Employees (FTE)</u>                  |                      |                 |                 |                 |
| Single Family Residential                           | 50 DU / emp<br>44    | 88              | 88              | 88              |
| Multifamily Residential                             | 50 DU / emp<br>19    | 38              | 38              | 38              |
| Commercial Retail / Office                          | 400 SF / emp<br>762  | 1,525           | 1,525           | 1,525           |
| Recreational / Miscellaneous                        | 2.0 AC / emp<br>39   | 78              | 78              | 78              |
| <b>Total Estimated # Employees (FTE)</b>            | <b>864</b>           | <b>1,728</b>    | <b>1,728</b>    | <b>1,728</b>    |
| Occupied Dwelling Units                             | 93%<br>2,927 DU      | 5,854 DU        | 5,854 DU        | 5,854 DU        |
| Residents                                           | 2.50 per DU<br>7,318 | 14,636          | 14,636          | 14,636          |
| Employees Weighted at 50%                           | 50%<br>432           | 864             | 864             | 864             |
| <b>Total Service Population (Residents + Empl.)</b> | <b>7,750</b>         | <b>15,500</b>   | <b>15,500</b>   | <b>15,500</b>   |

Notes:

Average household size reflects City average household size and mix of single family and multifamily units

Select years shown for illustration

Values in 2026 dollars

## Property Tax

|                                                                        |               | Year 5<br>2032         | Year 10<br>2037         | Year 15<br>2042         | Year 20<br>2047         |
|------------------------------------------------------------------------|---------------|------------------------|-------------------------|-------------------------|-------------------------|
| Estimated Assessed Value - Residential                                 |               | \$6,760,032,711        | \$15,673,461,327        | \$18,169,837,371        | \$21,063,821,399        |
| Estimated Assessed Value - Non-Residential                             |               | \$337,164,652          | \$781,732,479           | \$906,242,196           | \$1,050,583,083         |
| <b>Total Estimated Assessed Value</b>                                  |               | <b>\$7,097,197,363</b> | <b>\$16,455,193,807</b> | <b>\$19,076,079,568</b> | <b>\$22,114,404,482</b> |
| Total Secured Property Tax General Levy                                | 1.00%         | \$70,971,974           | \$164,551,938           | \$190,760,796           | \$221,144,045           |
| Estimated Unsecured Property Tax as % of Secured Non-Residential Value | 10.00%        | \$337,165              | \$781,732               | \$906,242               | \$1,050,583             |
| Total Estimated Secured + Unsecured Property Tax                       |               | \$71,309,138           | \$165,333,671           | \$191,667,038           | \$222,194,628           |
| <b>Distributions to Taxing Entities</b>                                |               |                        |                         |                         |                         |
| City of Los Angeles                                                    | 26.29%        | \$18,747,000           | \$43,465,800            | \$50,388,700            | \$58,414,400            |
| City Allocation to EIFD                                                | (6.57%)       | (\$4,686,700)          | (\$10,866,400)          | (\$12,597,200)          | (\$14,603,600)          |
| <b>Net Property Tax to City</b>                                        | <b>19.72%</b> | <b>\$14,060,300</b>    | <b>\$32,599,400</b>     | <b>\$37,791,500</b>     | <b>\$43,810,800</b>     |
| Los Angeles County General                                             | 24.47%        | \$17,446,400           | \$40,450,300            | \$46,892,900            | \$54,361,800            |
| County Allocation to EIFD                                              | (6.12%)       | (\$4,361,600)          | (\$10,112,600)          | (\$11,723,200)          | (\$13,590,400)          |
| <b>Net Los Angeles County Distributions</b>                            | <b>18.35%</b> | <b>\$13,084,800</b>    | <b>\$30,337,700</b>     | <b>\$35,169,700</b>     | <b>\$40,771,400</b>     |

Notes:

General levy distributions represent tax rate area average within boundary

Does not include property tax overrides above 1% general levy, County Fire, County Flood Control, or other City or County entity distributions

Select years shown for illustration

Values in 2026 dollars

Source: Los Angeles County Auditor-Controller (2026)

## ATTACHMENT 2

## Property Tax In-Lieu of Motor Vehicle License Fees (MVLf)

|                                                             |                     |                    |                     |                     |                     |
|-------------------------------------------------------------|---------------------|--------------------|---------------------|---------------------|---------------------|
| Total Local Assessed AV within <b>CITY</b>                  | \$887,463,129,803   |                    |                     |                     |                     |
| Current Property Tax In-Lieu of MVLf                        | \$687,331,524       |                    |                     |                     |                     |
| Prop Tax In-Lieu of MVLf per \$1M of AV                     | \$774               |                    |                     |                     |                     |
|                                                             | <b>Year 1</b>       | <b>Year 5</b>      | <b>Year 10</b>      | <b>Year 15</b>      | <b>Year 20</b>      |
|                                                             | <b>2028</b>         | <b>2032</b>        | <b>2037</b>         | <b>2042</b>         | <b>2047</b>         |
| Estimated Project Assessed Value                            | \$1,261,153,587     | \$7,097,197,363    | \$16,455,193,807    | \$19,076,079,568    | \$22,114,404,482    |
| Incremental Property Tax In-Lieu of MVLf to City            | \$976,800           | \$5,496,700        | \$12,744,400        | \$14,774,200        | \$17,127,400        |
| City Allocation to EIFD                                     | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| <b>Net Incremental Property Tax In-Lieu of MVLf to City</b> | <b>\$976,800</b>    | <b>\$5,496,700</b> | <b>\$12,744,400</b> | <b>\$14,774,200</b> | <b>\$17,127,400</b> |
|                                                             |                     |                    |                     |                     |                     |
| Total Local Assessed AV within <b>COUNTY</b>                | \$2,183,758,873,676 |                    |                     |                     |                     |
| Current Property Tax In-Lieu of MVLf                        | \$2,283,725,368     |                    |                     |                     |                     |
| Prop Tax In-Lieu of MVLf per \$1M of AV                     | \$1,046             |                    |                     |                     |                     |
|                                                             | <b>Year 1</b>       | <b>Year 5</b>      | <b>Year 10</b>      | <b>Year 15</b>      | <b>Year 20</b>      |
|                                                             | <b>2028</b>         | <b>2032</b>        | <b>2037</b>         | <b>2042</b>         | <b>2047</b>         |
| Estimated Project Assessed Value                            | \$1,261,153,587     | \$7,097,197,363    | \$16,455,193,807    | \$19,076,079,568    | \$22,114,404,482    |
| Incremental Property Tax In-Lieu of MVLf to County          | \$1,318,900         | \$7,422,100        | \$17,208,500        | \$19,949,300        | \$23,126,700        |
| County Allocation to EIFD                                   | \$0                 | \$0                | \$0                 | \$0                 | \$0                 |
| <b>Incremental Property Tax In-Lieu of MVLf to County</b>   | <b>\$1,318,900</b>  | <b>\$7,422,100</b> | <b>\$17,208,500</b> | <b>\$19,949,300</b> | <b>\$23,126,700</b> |

## Notes:

Select years shown for illustration

Values in 2026 dollars

Source: Los Angeles County Auditor-Controller (2026)

## ATTACHMENT 2

## Property Transfer Tax

|                                                      | Year 5<br>2032                          | Year 10<br>2037        | Year 15<br>2042        | Year 20<br>2047        |
|------------------------------------------------------|-----------------------------------------|------------------------|------------------------|------------------------|
| Estimated Assessed Value - For-Sale Residential      | \$6,059,586,966                         | \$14,049,444,141       | \$16,287,156,351       | \$18,881,278,102       |
| Estimated Property Turnover Rate                     | 15.0%                                   | 15.0%                  | 15.0%                  | 15.0%                  |
| Estimated Value of Property Transferred              | \$908,938,045                           | \$2,107,416,621        | \$2,443,073,453        | \$2,832,191,715        |
| Estimated Assessed Value - Other Land Uses           | \$1,037,610,397                         | \$2,405,749,666        | \$2,788,923,217        | \$3,233,126,380        |
| Estimated Property Turnover Rate                     | 5.0%                                    | 5.0%                   | 5.0%                   | 5.0%                   |
| Estimated Value of Property Transferred              | \$51,880,520                            | \$120,287,483          | \$139,446,161          | \$161,656,319          |
| <b>Estimated Total Value of Property Transferred</b> | <b>\$960,818,565</b>                    | <b>\$2,227,704,104</b> | <b>\$2,582,519,613</b> | <b>\$2,993,848,034</b> |
| Total Transfer Tax                                   | \$5.60 per \$1,000<br>\$290,500         | \$673,600              | \$780,900              | \$905,300              |
| <b>Base Transfer Tax to City</b>                     | <b>\$4.50 per \$1,000<br/>\$233,500</b> | <b>\$541,300</b>       | <b>\$627,500</b>       | <b>\$727,500</b>       |
| Potential Transfers Greater than \$5M*               | 25%<br>\$12,970,130                     | \$30,071,871           | \$34,861,540           | \$40,414,080           |
| <b>Additional ULA Transfer Tax to City</b>           | <b>4.0%<br/>\$518,805</b>               | <b>\$1,202,875</b>     | <b>\$1,394,462</b>     | <b>\$1,616,563</b>     |
| <b>Transfer Tax to County</b>                        | <b>\$1.10 per \$1,000<br/>\$57,100</b>  | <b>\$132,300</b>       | <b>\$153,400</b>       | <b>\$177,800</b>       |

Notes:

Select years shown for illustration

\* Assumes no for-sale residential transfers greater than \$5M and no other transfers greater than \$10M

Values in 2026 dollars

Source: Los Angeles County Auditor-Controller (2026)

## ATTACHMENT 2

## Sales Tax - Direct / On-Site

| Project Component                                 |              | Year 5<br>2032     | Year 10<br>2037    | Year 15<br>2042    | Year 20<br>2047    |
|---------------------------------------------------|--------------|--------------------|--------------------|--------------------|--------------------|
| Commercial Retail / Office SF                     |              | 304,920 SF         | 609,840 SF         | 609,840 SF         | 609,840 SF         |
| Estimated Percent Taxable Retail Sales-Generat    | 45%          | 137,214 SF         | 274,428 SF         | 274,428 SF         | 274,428 SF         |
| Estimated Taxable Sales                           | \$350 PSF    | \$55,674,021       | \$129,082,899      | \$149,642,459      | \$173,476,623      |
| Sales Tax to City                                 | 1.00%        | \$556,740          | \$1,290,829        | \$1,496,425        | \$1,734,766        |
| Use Tax as % of Sales Tax                         | 12.00%       | \$66,809           | \$154,899          | \$179,571          | \$208,172          |
| <b>Sales and Use Tax to City - Direct</b>         |              | <b>\$623,500</b>   | <b>\$1,445,700</b> | <b>\$1,676,000</b> | <b>\$1,942,900</b> |
| Sales Tax to County                               | 0.25%        | \$139,200          | \$322,700          | \$374,100          | \$433,700          |
| Net of Sales Transfer within County               | (25%)        | (\$34,800)         | (\$80,675)         | (\$93,525)         | (\$108,425)        |
| <b>Sales Tax to County</b>                        |              | <b>\$104,400</b>   | <b>\$242,025</b>   | <b>\$280,575</b>   | <b>\$325,275</b>   |
| <b>Add'l Sales Tax - Cnty Transp. + Homeless.</b> | <b>2.25%</b> | <b>\$1,252,700</b> | <b>\$2,904,400</b> | <b>\$3,367,000</b> | <b>\$3,903,200</b> |

Notes:

Estimated retail square footage based on CoStar Property tax for DRD footprint

County General Fund sales tax for Revenue and Taxation Code Section 7203.1

County Transportation and Homelessness sales tax includes Prop A, Prop C, Measure R/M, Measure H

Taxable sales PSF factor escalated 3% annually

Select years shown for illustration.

Values in 2026 dollars.

## ATTACHMENT 2

## Sales Tax - Indirect / Off-Site

|                                                            |              | Year 5<br>2032       | Year 10<br>2037      | Year 15<br>2042      | Year 20<br>2047      |
|------------------------------------------------------------|--------------|----------------------|----------------------|----------------------|----------------------|
| Estimated # Employees                                      |              | 864                  | 1,728                | 1,728                | 1,728                |
| Estimated Annual Taxable Retail Spending / Empl. Near Work |              | \$7,109              | \$8,241              | \$9,553              | \$11,075             |
| Estimated Employee Taxable Retail Spending Within City     |              | \$6,141,892          | \$14,240,272         | \$16,508,378         | \$19,137,734         |
| Estimated # Occupied Dwelling Units                        |              | 2,927 DU             | 5,854 DU             | 5,854 DU             | 5,854 DU             |
| Estimated Annual Taxable Retail Spending / HH              |              | \$69,838             | \$80,962             | \$93,857             | \$108,806            |
| Estimated Resident Taxable Retail Spending                 |              | \$204,428,749        | \$473,977,898        | \$549,470,289        | \$636,986,660        |
| Estimated Capture within City                              | 75.0%        | \$153,321,562        | \$355,483,423        | \$412,102,717        | \$477,739,995        |
| <b>Total Estimated Indirect Taxable Sales</b>              |              | <b>\$159,463,454</b> | <b>\$369,723,695</b> | <b>\$428,611,094</b> | <b>\$496,877,729</b> |
| Less Estimated Capture Within District Retail              | (10%)        | (\$15,946,345)       | (\$36,972,369)       | (\$42,861,109)       | (\$49,687,773)       |
| Net Indirect Taxable Sales                                 |              | \$143,517,108        | \$332,751,325        | \$385,749,985        | \$447,189,957        |
| Sales Tax to City                                          | 1.00%        | \$1,435,171          | \$3,327,513          | \$3,857,500          | \$4,471,900          |
| Use Tax as % of Sales Tax                                  | 12.00%       | \$172,221            | \$399,302            | \$462,900            | \$536,628            |
| <b>Sales and Use Tax to City - Indirect</b>                |              | <b>\$1,607,400</b>   | <b>\$3,726,800</b>   | <b>\$4,320,400</b>   | <b>\$5,008,500</b>   |
| Sales Tax to County                                        | 0.25%        | \$358,800            | \$831,900            | \$964,400            | \$1,118,000          |
| Net of Sales Transfer within County                        | (25%)        | (\$89,700)           | (\$207,975)          | (\$241,100)          | (\$279,500)          |
| <b>Sales Tax to County</b>                                 |              | <b>\$269,100</b>     | <b>\$623,925</b>     | <b>\$723,300</b>     | <b>\$838,500</b>     |
| <b>Add'l Sales Tax - Cnty Transp. + Homeless.</b>          | <b>2.25%</b> | <b>\$3,229,100</b>   | <b>\$7,486,900</b>   | <b>\$8,679,400</b>   | <b>\$10,061,800</b>  |

## Notes:

Occupied households represent blend of market-rate condo, apartment, and affordable housing households

County General Fund sales tax for Revenue and Taxation Code Section 7203.1

County Transportation and Homelessness sales tax includes Prop A, Prop C, Measure R/M, Measure H

Employee spending estimates based on "Office Worker Retail Spending Patterns: A Downtown and Suburban Area Study," ICSC (2004).

Household spending based on average household income within City.

Hotel guest spending estimated based on American Hotel and Lodging Association (AHLA) data.

Adjusted for inflation assuming 3% annual inflation rate.

Select years shown for illustration.

Values in 2026 dollars.



The analyses, projections, assumptions, rates of return, and any examples presented herein are for illustrative purposes and are not a guarantee of actual and/or future results. Project pro forma and tax analyses are projections only. Actual results may differ from those expressed in this analysis.

1601 N. Sepulveda Blvd. #382, Manhattan Beach, CA 90266 | (424) 297-1070 | www.kosmont.com

City Service Population

|                                           |                  |
|-------------------------------------------|------------------|
| City Population                           | 3,806,201        |
| City Employee Population                  | 1,989,161        |
| Employee Weighting for Service Population | 0.5              |
| Weighted # Employees                      | 994,581          |
| <b>Total City Service Population</b>      | <b>4,800,782</b> |

Source: CA Department of Finance, U.S. Census Bureau Center for Economic Studies (2026)

City Multiplier Revenue and Expenditure Factors

|                                           |                     |                                                        |                          |               |                   |                   | Year 5   | Year 10  | Year 15  | Year 20  |
|-------------------------------------------|---------------------|--------------------------------------------------------|--------------------------|---------------|-------------------|-------------------|----------|----------|----------|----------|
| Budget Category                           | Adopted City Budget | Allocation Basis                                       | Relevant City Population | Percent Fixed | Per Capita Factor | Annual Escalation | 2032     | 2037     | 2042     | 2047     |
| General Fund Revenues                     |                     |                                                        |                          |               |                   |                   |          |          |          |          |
| Property Tax                              | \$2,839,082,000     | N/A - Estimated Separately via Case Study Method ----- |                          |               |                   |                   |          |          |          |          |
| Property Tax - Ex-CRA Increment           | \$172,622,000       | N/A - Estimated Separately via Case Study Method ----- |                          |               |                   |                   |          |          |          |          |
| Sales Tax                                 | \$647,485,000       | N/A - Estimated Separately via Case Study Method ----- |                          |               |                   |                   |          |          |          |          |
| Documentary Transfer Tax                  | \$193,702,000       | N/A - Estimated Separately via Case Study Method ----- |                          |               |                   |                   |          |          |          |          |
| Transient Occupancy Tax                   | \$314,990,000       | N/A                                                    |                          |               |                   |                   |          |          |          |          |
| Utility Users' Tax                        | \$702,520,000       | Service Population                                     | 4,800,782                | 0%            | \$146.33          | 3.0%              | \$169.64 | \$196.66 | \$227.98 | \$264.30 |
| Departmental Receipts                     | \$1,644,974,145     | Service Population                                     | 4,800,782                | 25%           | \$256.99          | 3.0%              | \$297.92 | \$345.37 | \$400.37 | \$464.14 |
| Business Tax                              | \$825,000,000       | Employees                                              | 1,989,161                | 0%            | \$414.75          | 3.0%              | \$480.81 | \$557.39 | \$646.16 | \$749.08 |
| Power Revenue Transfer                    | \$227,943,000       | Service Population                                     | 4,800,782                | 0%            | \$47.48           | 3.0%              | \$55.04  | \$63.81  | \$73.97  | \$85.75  |
| Parking Fines                             | \$108,400,000       | Service Population                                     | 4,800,782                | 0%            | \$22.58           | 3.0%              | \$26.18  | \$30.35  | \$35.18  | \$40.78  |
| Parking Occupancy Tax                     | \$141,336,000       | Service Population                                     | 4,800,782                | 0%            | \$29.44           | 3.0%              | \$34.13  | \$39.57  | \$45.87  | \$53.17  |
| Franchise Income                          | \$144,103,000       | Service Population                                     | 4,800,782                | 0%            | \$30.02           | 3.0%              | \$34.80  | \$40.34  | \$46.76  | \$54.21  |
| State Motor Vehicle License Fees          | \$6,146,000         | Residents                                              | 3,806,201                | 0%            | \$1.61            | 3.0%              | \$1.87   | \$2.17   | \$2.52   | \$2.92   |
| Grants Receipts                           | \$46,830,876        | N/A - Non-Recurring-----                               |                          |               |                   |                   |          |          |          |          |
| Tobacco Settlement                        | \$9,555,000         | N/A - Non-Recurring-----                               |                          |               |                   |                   |          |          |          |          |
| Residential Development Tax               | \$3,580,000         | N/A - Non-Recurring-----                               |                          |               |                   |                   |          |          |          |          |
| Special Parking Revenue Transfer          | \$36,646,951        | Service Population                                     | 4,800,782                | 0%            | \$7.63            | 3.0%              | \$8.85   | \$10.26  | \$11.89  | \$13.79  |
| Interest                                  | \$84,340,000        | % Other Recur. Rev.                                    | \$8,004,950,096          | 0%            | 1.05%             | N/A               | 1.05%    | 1.05%    | 1.05%    | 1.05%    |
| Transfer from Budget Stabilization Fund   | \$29,000,000        | N/A - Non-Recurring-----                               |                          |               |                   |                   |          |          |          |          |
| Total General Fund Revenues               | \$8,178,255,972     |                                                        |                          |               | \$956.83          |                   |          |          |          |          |
| General Fund Expenditures                 |                     |                                                        |                          |               |                   |                   |          |          |          |          |
| Aging                                     | \$6,588,787         | Residents                                              | 3,806,201                | 25%           | \$1.30            | 3.0%              | \$1.51   | \$1.74   | \$2.02   | \$2.34   |
| Animal Services                           | \$28,103,900        | Residents                                              | 3,806,201                | 25%           | \$5.54            | 3.0%              | \$6.42   | \$7.44   | \$8.63   | \$10.00  |
| Building and Safety                       | \$8,657,479         | Service Population                                     | 4,800,782                | 25%           | \$1.35            | 3.0%              | \$1.57   | \$1.82   | \$2.11   | \$2.44   |
| City Administrative Officer               | \$40,474,551        | Service Population                                     | 4,800,782                | 50%           | \$4.22            | 3.0%              | \$4.89   | \$5.67   | \$6.57   | \$7.61   |
| City Attorney                             | \$174,041,915       | Service Population                                     | 4,800,782                | 50%           | \$18.13           | 3.0%              | \$21.01  | \$24.36  | \$28.24  | \$32.74  |
| City Clerk                                | \$17,477,762        | Service Population                                     | 4,800,782                | 50%           | \$1.82            | 3.0%              | \$2.11   | \$2.45   | \$2.84   | \$3.29   |
| City Planning                             | \$17,449,027        | Service Population                                     | 4,800,782                | 50%           | \$1.82            | 3.0%              | \$2.11   | \$2.44   | \$2.83   | \$3.28   |
| Civil, Human Rights and Equity            | \$3,907,890         | Residents                                              | 3,806,201                | 50%           | \$0.51            | 3.0%              | \$0.60   | \$0.69   | \$0.80   | \$0.93   |
| Community Investment for Families         | \$36,430,814        | Residents                                              | 3,806,201                | 25%           | \$7.18            | 3.0%              | \$8.32   | \$9.65   | \$11.18  | \$12.97  |
| Controller                                | \$22,565,612        | Service Population                                     | 4,800,782                | 50%           | \$2.35            | 3.0%              | \$2.72   | \$3.16   | \$3.66   | \$4.24   |
| Council                                   | \$39,207,671        | Service Population                                     | 4,800,782                | 50%           | \$4.08            | 3.0%              | \$4.73   | \$5.49   | \$6.36   | \$7.38   |
| Disability                                | \$4,640,465         | Service Population                                     | 4,800,782                | 25%           | \$0.72            | 3.0%              | \$0.84   | \$0.97   | \$1.13   | \$1.31   |
| Economic and Workforce Development        | \$7,074,943         | Service Population                                     | 4,800,782                | 50%           | \$0.74            | 3.0%              | \$0.85   | \$0.99   | \$1.15   | \$1.33   |
| Emergency Management                      | \$4,922,139         | Service Population                                     | 4,800,782                | 0%            | \$1.03            | 3.0%              | \$1.19   | \$1.38   | \$1.60   | \$1.85   |
| Employee Relations Board                  | \$513,823           | Service Population                                     | 4,800,782                | 50%           | \$0.05            | 3.0%              | \$0.06   | \$0.07   | \$0.08   | \$0.10   |
| Finance                                   | \$47,620,933        | Service Population                                     | 4,800,782                | 50%           | \$4.96            | 3.0%              | \$5.75   | \$6.67   | \$7.73   | \$8.96   |
| Fire                                      | \$891,786,218       | Service Population                                     | 4,800,782                | 0%            | \$185.76          | 3.0%              | \$215.35 | \$249.64 | \$289.41 | \$335.50 |
| General Services                          | \$152,025,310       | Service Population                                     | 4,800,782                | 25%           | \$23.75           | 3.0%              | \$27.53  | \$31.92  | \$37.00  | \$42.90  |
| Housing                                   | \$6,684,205         | Residents                                              | 3,806,201                | 25%           | \$1.32            | 3.0%              | \$1.53   | \$1.77   | \$2.05   | \$2.38   |
| Information Technology Agency             | \$89,125,855        | Service Population                                     | 4,800,782                | 50%           | \$9.28            | 3.0%              | \$10.76  | \$12.47  | \$14.46  | \$16.77  |
| Mayor                                     | \$10,406,318        | Service Population                                     | 4,800,782                | 50%           | \$1.08            | 3.0%              | \$1.26   | \$1.46   | \$1.69   | \$1.96   |
| Personnel                                 | \$63,019,251        | Service Population                                     | 4,800,782                | 25%           | \$9.85            | 3.0%              | \$11.41  | \$13.23  | \$15.34  | \$17.78  |
| Police                                    | \$1,921,163,423     | Service Population                                     | 4,800,782                | 0%            | \$400.18          | 3.0%              | \$463.92 | \$537.80 | \$623.46 | \$722.76 |
| Public Accountability                     | \$3,917,992         | Service Population                                     | 4,800,782                | 50%           | \$0.41            | 3.0%              | \$0.47   | \$0.55   | \$0.64   | \$0.74   |
| Board of Public Works                     | \$21,882,420        | Service Population                                     | 4,800,782                | 25%           | \$3.42            | 3.0%              | \$3.96   | \$4.59   | \$5.33   | \$6.17   |
| Bureau of Contract Administration         | \$26,628,397        | Service Population                                     | 4,800,782                | 50%           | \$2.77            | 3.0%              | \$3.22   | \$3.73   | \$4.32   | \$5.01   |
| Bureau of Engineering                     | \$41,418,378        | Service Population                                     | 4,800,782                | 25%           | \$6.47            | 3.0%              | \$7.50   | \$8.70   | \$10.08  | \$11.69  |
| Bureau of Sanitation                      | \$56,135,930        | Service Population                                     | 4,800,782                | 25%           | \$8.77            | 3.0%              | \$10.17  | \$11.79  | \$13.66  | \$15.84  |
| Bureau of Street Lighting                 | \$924,490           | Service Population                                     | 4,800,782                | 25%           | \$0.14            | 3.0%              | \$0.17   | \$0.19   | \$0.23   | \$0.26   |
| Bureau of Street Services                 | \$40,566,627        | Service Population                                     | 4,800,782                | 25%           | \$6.34            | 3.0%              | \$7.35   | \$8.52   | \$9.87   | \$11.45  |
| Transportation                            | \$130,804,834       | Service Population                                     | 4,800,782                | 25%           | \$20.43           | 3.0%              | \$23.69  | \$27.46  | \$31.84  | \$36.91  |
| Youth Development                         | \$1,579,688         | Residents                                              | 3,806,201                | 50%           | \$0.21            | 3.0%              | \$0.24   | \$0.28   | \$0.32   | \$0.37   |
| Total Budgetary Departments               | \$3,917,747,047     |                                                        |                          |               | \$735.97          |                   |          |          |          |          |
| Library Fund                              | \$269,765,136       | Residents                                              | 3,806,201                | 25%           | \$53.16           | 3.0%              | \$61.62  | \$71.44  | \$82.82  | \$96.01  |
| Recreation and Parks Fund                 | \$298,047,986       | Residents                                              | 3,806,201                | 25%           | \$58.73           | 3.0%              | \$68.08  | \$78.93  | \$91.50  | \$106.07 |
| Tax and Rev. Antic. Notes                 | \$1,413,851,517     | N/A                                                    |                          |               |                   |                   |          |          |          |          |
| Capital Finance Administration            | \$179,006,697       | N/A                                                    |                          |               |                   |                   |          |          |          |          |
| Capital and Tech Improvement Exp. Program | \$30,172,217        | N/A                                                    |                          |               |                   |                   |          |          |          |          |
| General City Purposes                     | \$296,911,170       | Service Population                                     | 4,800,782                | 25%           | \$46.38           | 3.0%              | \$53.77  | \$62.34  | \$72.27  | \$83.78  |
| Human Resources Benefits                  | \$947,667,548       | Service Population                                     | 4,800,782                | 50%           | \$98.70           | 3.0%              | \$114.42 | \$132.64 | \$153.77 | \$178.26 |
| Leasing                                   | \$39,109,048        | Service Population                                     | 4,800,782                | 75%           | \$2.04            | 3.0%              | \$2.36   | \$2.74   | \$3.17   | \$3.68   |
| Liability Claims                          | \$180,000,000       | Service Population                                     | 4,800,782                | 50%           | \$18.75           | 3.0%              | \$21.73  | \$25.19  | \$29.21  | \$33.86  |
| Petroleum Products                        | \$28,168,954        | N/A                                                    |                          |               |                   |                   |          |          |          |          |
| Unappropriated Balance                    | \$273,843,167       | N/A                                                    |                          |               |                   |                   |          |          |          |          |
| Water and Electricity                     | \$51,400,000        | Service Population                                     | 4,800,782                | 25%           | \$8.03            | 3.0%              | \$9.31   | \$10.79  | \$12.51  | \$14.50  |
| Other Special Purpose Funds               | \$252,565,485       | Service Population                                     | 4,800,782                | 25%           | \$39.46           | 3.0%              | \$45.74  | \$53.03  | \$61.47  | \$71.26  |
| Total Non-Budgetary                       | \$4,260,508,925     |                                                        |                          |               | \$325.24          |                   |          |          |          |          |
| Total General Fund Expenditures           | \$8,178,255,972     |                                                        |                          |               | \$1,061.21        |                   |          |          |          |          |

Notes:  
Adjusted for inflation assuming 3% annual inflation rate.  
Select years shown for illustration.  
Values in 2026 dollars.

Source: City of Los Angeles 2025-2026 Adopted Budget



The analyses, projections, assumptions, rates of return, and any examples presented herein are for illustrative purposes and are not a guarantee of actual and/or future results. Project pro forma and tax analyses are projections only. Actual results may differ from those expressed in this analysis.

City Multiplier Revenues and Expenditures

|                                           | Year 5<br>2032     | Year 10<br>2037     | Year 15<br>2042     | Year 20<br>2047     |
|-------------------------------------------|--------------------|---------------------|---------------------|---------------------|
| Estimated # Residents                     | 7,318              | 14,636              | 14,636              | 14,636              |
| Estimated # Employees                     | 864                | 1,728               | 1,728               | 1,728               |
| Total Project Service Population          | 7,750              | 15,500              | 15,500              | 15,500              |
| <b>Budget Category</b>                    | <b>2032</b>        | <b>2037</b>         | <b>2042</b>         | <b>2047</b>         |
| <b>General Fund Revenues</b>              |                    |                     |                     |                     |
| Utility Users' Tax                        | \$1,314,700        | \$3,048,200         | \$3,533,700         | \$4,096,600         |
| Departmental Receipts                     | \$2,308,800        | \$5,353,100         | \$6,205,800         | \$7,194,200         |
| Business Tax                              | \$415,400          | \$963,200           | \$1,116,600         | \$1,294,400         |
| Power Revenue Transfer                    | \$426,600          | \$989,000           | \$1,146,600         | \$1,329,200         |
| Parking Fines                             | \$202,900          | \$470,300           | \$545,300           | \$632,100           |
| Parking Occupancy Tax                     | \$264,500          | \$613,300           | \$710,900           | \$824,200           |
| Franchise Income                          | \$269,700          | \$625,300           | \$724,800           | \$840,300           |
| State Motor Vehicle License Fees          | \$13,700           | \$31,800            | \$36,800            | \$42,700            |
| Grants Receipts                           | \$0                | \$0                 | \$0                 | \$0                 |
| Tobacco Settlement                        | \$0                | \$0                 | \$0                 | \$0                 |
| Residential Development Tax               | \$0                | \$0                 | \$0                 | \$0                 |
| Special Parking Revenue Transfer          | \$68,600           | \$159,000           | \$184,300           | \$213,700           |
| Interest                                  | \$293,200          | \$679,700           | \$788,000           | \$913,500           |
| Transfer from Budget Stabilization Fund   | \$0                | \$0                 | \$0                 | \$0                 |
| <b>Total Multiplier Revenues</b>          | <b>\$5,578,100</b> | <b>\$12,932,900</b> | <b>\$14,992,800</b> | <b>\$17,380,900</b> |
| <b>General Fund Expenditures</b>          |                    |                     |                     |                     |
| Aging                                     | \$11,000           | \$25,500            | \$29,600            | \$34,300            |
| Animal Services                           | \$47,000           | \$108,900           | \$126,300           | \$146,400           |
| Building and Safety                       | \$12,200           | \$28,200            | \$32,700            | \$37,900            |
| City Administrative Officer               | \$37,900           | \$87,800            | \$101,800           | \$118,000           |
| City Attorney                             | \$162,900          | \$377,600           | \$437,700           | \$507,400           |
| City Clerk                                | \$16,400           | \$37,900            | \$44,000            | \$51,000            |
| City Planning                             | \$16,300           | \$37,900            | \$43,900            | \$50,900            |
| Civil, Human Rights and Equity            | \$4,400            | \$10,100            | \$11,700            | \$13,600            |
| Community Investment for Families         | \$60,900           | \$141,200           | \$163,700           | \$189,800           |
| Controller                                | \$21,100           | \$49,000            | \$56,800            | \$65,800            |
| Council                                   | \$36,700           | \$85,100            | \$98,600            | \$114,300           |
| Disability                                | \$6,500            | \$15,100            | \$17,500            | \$20,300            |
| Economic and Workforce Development        | \$6,600            | \$15,300            | \$17,800            | \$20,600            |
| Emergency Management                      | \$9,200            | \$21,400            | \$24,800            | \$28,700            |
| Employee Relations Board                  | \$500              | \$1,100             | \$1,300             | \$1,500             |
| Finance                                   | \$44,600           | \$103,300           | \$119,800           | \$138,800           |
| Fire                                      | \$1,668,900        | \$3,869,500         | \$4,485,800         | \$5,200,200         |
| General Services                          | \$213,400          | \$494,700           | \$573,500           | \$664,900           |
| Housing                                   | \$11,200           | \$25,900            | \$30,000            | \$34,800            |
| Information Technology Agency             | \$83,400           | \$193,400           | \$224,200           | \$259,900           |
| Mayor                                     | \$9,700            | \$22,600            | \$26,200            | \$30,300            |
| Personnel                                 | \$88,500           | \$205,100           | \$237,700           | \$275,600           |
| Police                                    | \$3,595,300        | \$8,335,900         | \$9,663,600         | \$11,202,800        |
| Public Accountability                     | \$3,700            | \$8,500             | \$9,900             | \$11,400            |
| Board of Public Works                     | \$30,700           | \$71,200            | \$82,600            | \$95,700            |
| Bureau of Contract Administration         | \$24,900           | \$57,800            | \$67,000            | \$77,600            |
| Bureau of Engineering                     | \$58,100           | \$134,800           | \$156,300           | \$181,100           |
| Bureau of Sanitation                      | \$78,800           | \$182,700           | \$211,800           | \$245,500           |
| Bureau of Street Lighting                 | \$1,300            | \$3,000             | \$3,500             | \$4,000             |
| Bureau of Street Services                 | \$56,900           | \$132,000           | \$153,000           | \$177,400           |
| Transportation                            | \$183,600          | \$425,700           | \$493,500           | \$572,100           |
| Youth Development                         | \$1,800            | \$4,100             | \$4,700             | \$5,500             |
| <b>Total Budgetary Departments</b>        | <b>\$6,604,400</b> | <b>\$15,312,300</b> | <b>\$17,751,300</b> | <b>\$20,578,100</b> |
| Library Fund                              | \$451,000          | \$1,045,600         | \$1,212,100         | \$1,405,100         |
| Recreation and Parks Fund                 | \$498,200          | \$1,155,200         | \$1,339,200         | \$1,552,500         |
| Tax and Rev. Antic. Notes                 | \$0                | \$0                 | \$0                 | \$0                 |
| Capital Finance Administration            | \$0                | \$0                 | \$0                 | \$0                 |
| Capital and Tech Improvement Exp. Program | \$0                | \$0                 | \$0                 | \$0                 |
| General City Purposes                     | \$416,700          | \$966,200           | \$1,120,100         | \$1,298,500         |
| Human Resources Benefits                  | \$886,700          | \$2,056,000         | \$2,383,400         | \$2,763,000         |
| Leasing                                   | \$18,300           | \$42,400            | \$49,200            | \$57,000            |
| Liability Claims                          | \$168,400          | \$390,500           | \$452,700           | \$524,800           |
| Petroleum Products                        | \$0                | \$0                 | \$0                 | \$0                 |
| Unappropriated Balance                    | \$0                | \$0                 | \$0                 | \$0                 |
| Water and Electricity                     | \$72,100           | \$167,300           | \$193,900           | \$224,800           |
| Other Special Purpose Funds               | \$354,500          | \$821,900           | \$952,800           | \$1,104,600         |
| <b>Total Non-Budgetary</b>                | <b>\$2,865,900</b> | <b>\$6,645,100</b>  | <b>\$7,703,400</b>  | <b>\$8,930,300</b>  |
| <b>Total Multiplier Expenditures</b>      | <b>\$9,470,300</b> | <b>\$21,957,400</b> | <b>\$25,454,700</b> | <b>\$29,508,400</b> |

Notes:  
Major case study revenues not shown include property tax, sales tax, transient occupancy tax  
Adjusted for inflation assuming 3% annual inflation rate.  
Select years shown for illustration.  
Values in 2026 dollars.

Source: City of Los Angeles 2025-2026 Adopted Budget



The analyses, projections, assumptions, rates of return, and any examples presented herein are for illustrative purposes and are not a guarantee of actual and/or future results. Project pro forma and tax analyses are projections only. Actual results may differ from those expressed in this analysis.

1601 N. Sepulveda Blvd. #382, Manhattan Beach, CA 90266 | (424) 297-1070 | www.kosmont.com

County Service Population

|                                           |                   |
|-------------------------------------------|-------------------|
| County Population                         | 9,837,286         |
| County Employee Population                | 4,875,632         |
| Employee Weighting for Service Population | 0.5               |
| Weighted # Employees                      | 2,437,816         |
| <b>Total County Service Population</b>    | <b>12,275,102</b> |

Source: CA Department of Finance, CA Employment Development Department (2026)



The analyses, projections, assumptions, rates of return, and any examples presented herein are for illustrative purposes and are not a guarantee of actual and/or future results. Project pro forma and tax analyses are projections only. Actual results may differ from those expressed in this analysis.

1601 N. Sepulveda Blvd. #382, Manhattan Beach, CA 90266 | (424) 297-1070 | www.kosmont.com

County Multiplier Expenditure Factors

|                                                       |                       |                    |                            |                                     |                   |                   | Year 5   | Year 10  | Year 15  | Year 20  |
|-------------------------------------------------------|-----------------------|--------------------|----------------------------|-------------------------------------|-------------------|-------------------|----------|----------|----------|----------|
| Budget Category                                       | Adopted County Budget | Allocation Basis   | Relevant County Population | Discount for Operational Efficiency | Per Capita Factor | Annual Escalation | 2032     | 2037     | 2042     | 2047     |
| Primary Expenditures - Net County Cost                |                       |                    |                            |                                     |                   |                   |          |          |          |          |
| Public Protection (Countywide)                        | \$3,876,720,000       | Service Population | 12,275,102                 | 25%                                 | \$236.86          | 3.0%              | \$274.59 | \$318.33 | \$369.03 | \$427.80 |
| Public Protection (Unincorporated Only)               | \$579,280,000         | N/A                |                            |                                     |                   |                   |          |          |          |          |
| Health and Sanitation                                 | \$1,939,000,000       | Service Population | 12,275,102                 | 25%                                 | \$118.47          | 3.0%              | \$137.34 | \$159.22 | \$184.57 | \$213.97 |
| Public Assistance                                     | \$1,970,000,000       | Service Population | 12,275,102                 | 25%                                 | \$120.37          | 3.0%              | \$139.54 | \$161.76 | \$187.53 | \$217.39 |
| General Government (adjusted - note below)            | \$2,075,370,000       | Service Population | 12,275,102                 | 75%                                 | \$42.27           | 3.0%              | \$49.00  | \$56.80  | \$65.85  | \$76.34  |
| General Government (Capital Projects and Ext. Maint.) | \$1,565,630,000       | N/A                |                            |                                     |                   |                   |          |          |          |          |
| Recreational and Cultural                             | \$396,000,000         | Service Population | 12,275,102                 | 50%                                 | \$16.13           | 3.0%              | \$18.70  | \$21.68  | \$25.13  | \$29.13  |
| Other                                                 | \$149,000,000         | N/A                |                            |                                     |                   |                   |          |          |          |          |
| Total Net County Cost                                 | \$12,551,000,000      |                    |                            |                                     |                   |                   |          |          |          |          |

Notes:

Public Protection costs exclude Sheriff cost categories that overlap with City-funded Sheriff services (e.g. Patrol for Unincorporated Areas, Detective)

General government costs exclude non-recurring Capital Projects and Extraordinary Maintenance

Adjusted for inflation assuming 3% annual inflation rate.

Select years shown for illustration.

Values in 2026 dollars.

Source: County of Los Angeles 2025-2026 Recommended Budget

## ATTACHMENT 2

## County Multiplier Expenditures

|                                                       | Year 5<br>2032     | Year 10<br>2037     | Year 15<br>2042     | Year 20<br>2047     |
|-------------------------------------------------------|--------------------|---------------------|---------------------|---------------------|
| Estimated # Residents                                 | 7,318              | 14,636              | 14,636              | 14,636              |
| Estimated # Employees                                 | 864                | 1,728               | 1,728               | 1,728               |
| Total Project Service Population                      | 7,750              | 15,500              | 15,500              | 15,500              |
| Budget Category                                       | 2032               | 2037                | 2042                | 2047                |
| <i>Primary Expenditures - Net County Cost</i>         |                    |                     |                     |                     |
| Public Protection (Countywide)                        | \$2,128,100        | \$4,934,000         | \$5,719,900         | \$6,630,900         |
| Public Protection (Unincorporated Only)               | \$0                | \$0                 | \$0                 | \$0                 |
| Health and Sanitation                                 | \$1,064,400        | \$2,467,800         | \$2,860,900         | \$3,316,600         |
| Public Assistance                                     | \$1,081,400        | \$2,507,300         | \$2,906,600         | \$3,369,600         |
| General Government (adjusted - note below)            | \$379,700          | \$880,500           | \$1,020,700         | \$1,183,300         |
| General Government (Capital Projects and Ext. Maint.) | \$0                | \$0                 | \$0                 | \$0                 |
| Recreational and Cultural                             | \$144,900          | \$336,000           | \$389,500           | \$451,600           |
| Other                                                 | \$0                | \$0                 | \$0                 | \$0                 |
| <b>Total Primary Expenditures</b>                     | <b>\$4,798,500</b> | <b>\$11,125,600</b> | <b>\$12,897,600</b> | <b>\$14,952,000</b> |

Notes:

Public Protection costs exclude Sheriff cost categories that overlap with City-funded Sheriff services (e.g. Patrol for Unincorporated Areas, Detective)

General government costs exclude non-recurring Capital Projects, Extraordinaring Maintenance, and Appropriations for Contingencies

Adjusted for inflation assuming 3% annual inflation rate.

Select years shown for illustration.

Values in 2026 dollars.

Source: County of Los Angeles 2025-2026 Recommended Budget

IMPLAN Inputs

Construction Inputs

| Industry NAICS Category                                                   | Approximate Inputs<br>(Industry Spending) |
|---------------------------------------------------------------------------|-------------------------------------------|
| 52 - Construction of new single-family residential structures             | \$9,090,526,863                           |
| 53 - Construction of new multifamily residential structures               | \$1,050,801,136                           |
| 50 - Construction of new commercial structures, including farm structures | \$505,810,766                             |

Ongoing Operation Inputs

| Industry NAICS Category                       | Approximate Inputs<br>(Employment Change) |
|-----------------------------------------------|-------------------------------------------|
| 452 - Office administrative services          | 457 Jobs                                  |
| 395 - Retail - Miscellaneous store retailers  | 1,067 Jobs                                |
| 458 - Services to buildings                   | 126 Jobs                                  |
| 487 - Fitness and recreational sports centers | 78 Jobs                                   |



The analyses, projections, assumptions, rates of return, and any examples presented herein are for illustrative purposes and are not a guarantee of actual and/or future results. Project pro forma and tax analyses are projections only. Actual results may differ from those expressed in this analysis.

## Summary of IMPLAN Economic Benefits

**Economic Benefits from Construction (One-Time / Short-Term)**

|                               | <b>Employment</b> | <b>Labor Income</b>    | <b>Economic Output</b>  |
|-------------------------------|-------------------|------------------------|-------------------------|
| Direct (On-Site)              | 63,245            | \$5,523,080,798        | \$10,647,138,765        |
| Indirect                      | 11,906            | \$971,596,779          | \$2,984,689,066         |
| Induced                       | 19,470            | \$1,411,625,285        | \$4,184,034,487         |
| <b>Total Countywide</b>       | <b>94,621</b>     | <b>\$7,906,302,861</b> | <b>\$17,815,862,319</b> |
| <b>Estimated City Capture</b> | <b>72,657</b>     | <b>\$6,238,047,417</b> | <b>\$12,797,755,831</b> |

**Economic Benefits from Ongoing Operation (Annual)**

|                               | <b>Employment</b> | <b>Labor Income</b>  | <b>Economic Output</b> |
|-------------------------------|-------------------|----------------------|------------------------|
| Direct (On-Site)              | 1,728             | \$99,439,094         | \$159,316,666          |
| Indirect                      | 266               | \$20,773,137         | \$60,956,203           |
| Induced                       | 367               | \$26,624,440         | \$78,941,561           |
| <b>Total Countywide</b>       | <b>2,361</b>      | <b>\$146,836,671</b> | <b>\$299,214,430</b>   |
| <b>Estimated City Capture</b> | <b>1,918</b>      | <b>\$113,658,367</b> | <b>\$201,285,995</b>   |

Notes

100% of direct benefits estimated to be captured on-site within the City.

30% of indirect and induced benefits estimated to be captured off-site within the City.

Estimated ongoing benefits upon build-out and stabilization.

Appendix D to IFP - List of Targeted Infrastructure Projects

DRAFT

| Project # | PDF Page                                               | Category | Source                         | Lead Agency   | Project Title                                                                     | Project Scope                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Location (if applicable)                                    | Start Date | End Date   | Cost Estimate (if applicable) | Source File                    |
|-----------|--------------------------------------------------------|----------|--------------------------------|---------------|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|------------|-------------------------------|--------------------------------|
| 1         | 276 Dry                                                |          | LADWP                          | LADWP - Power | Develop 12kV Design Standards*                                                    | Develop technical design standards for 12kV systems to enable future projects.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | N/A                                                         | 4/1/2025   | 12/31/2025 | \$0.00                        | Infrastructure Restoration.pdf |
| 2         | 276 Dry                                                |          | LADWP                          | LADWP - Power | 34.5/12kV Combo Package on Sunset Blvd. First Segment Constructed (6.5 Miles)     | Install undergrond duct bank along Sunset Blvd. in order to provide make ready construction that will support future 12kV undergrounding projects which extend from DS-29 to other areas in the Palisades.                                                                                                                                                                                                                                                                                                                                                                                                   | GIS Derived                                                 | 4/1/2025   | 6/30/2026  | \$142,000,000.00              | Infrastructure Restoration.pdf |
| 3         | 276 Dry                                                |          | LADWP                          | LADWP - Power | 12kV UG - DS 29- DS-99; "Backbone Segments" on Sunset                             | Install undergrond duct bank along Sunset Blvd. in order to provide make ready construction that will support future 12kV undergrounding projects which extend from DS-29 to DS-99, supporting other areas in the Palisades.                                                                                                                                                                                                                                                                                                                                                                                 | GIS Derived                                                 | 1/1/2026   | 6/30/2027  | \$102,000,000.00              | Infrastructure Restoration.pdf |
| 4         | 276 Dry                                                |          | LADWP                          | LADWP - Power | 12kV UG - Feeder Segments to Areas 5 & 6                                          | Construct duct bank to the areas designated to provide 12kV underground feed to the subject load block area. This project provides limited underground conversion in the noted area.                                                                                                                                                                                                                                                                                                                                                                                                                         | GIS Derived                                                 | 7/1/2026   | 6/30/2027  | \$105,000,000.00              | Infrastructure Restoration.pdf |
| 5         | 276 Dry                                                |          | LADWP                          | LADWP - Power | 12kV UG - Feeder Segments to Areas 3 &4                                           | Construct duct bank to the areas designated to provide 12kV underground feed to the subject load block area. This project provides limited underground conversion in the noted area.                                                                                                                                                                                                                                                                                                                                                                                                                         | GIS Derived                                                 | 4/1/2027   | 12/31/2027 | \$105,000,000.00              | Infrastructure Restoration.pdf |
| 6         | 276 Dry                                                |          | LADWP                          | LADWP - Power | 12kV UG - Feeder Segments to Areas 1&2                                            | Construct duct bank to the areas designated to provide 12kV underground feed to the subject load block area. This project provides limited underground conversion in the noted area.                                                                                                                                                                                                                                                                                                                                                                                                                         | GIS Derived                                                 | 10/1/2027  | 9/30/2028  | \$105,000,000.00              | Infrastructure Restoration.pdf |
| 7         | 276 Dry                                                |          | LADWP                          | LADWP - Power | 12kV UG - Feeder Segments to Areas 7&8                                            | Construct duct bank to the areas designated to provide 12kV underground feed to the subject load block area. This project provides limited underground conversion in the noted area.                                                                                                                                                                                                                                                                                                                                                                                                                         | GIS Derived                                                 | 7/1/2028   | 6/30/2029  | \$105,000,000.00              | Infrastructure Restoration.pdf |
| 8         | 276 Dry                                                |          | DR4856 Permanent Work Projects | LADWP - Power | DR4856 Permanent Work Project: Communication Equipment on Power Poles*            | 953180 – 637 - F – Communication Restore communication equipment on power poles back to pre-disaster design, capacity and function and capacity (in-kind) within the existing footprint.                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A                                                         | 1/8/2025   | 7/8/2026   | \$193,821.00                  | Infrastructure Restoration.pdf |
| 9         | 277 Dry                                                |          | LADWP                          | LADWP - Power | DS 29 Expansion and Upgrade                                                       | Expand and upgrade DS-29 from 34.5kV-4.8kV to 34.5kV-12kV-4.8kV capable substation with bays for 12kV circuit segments.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | GIS Derived                                                 | 4/1/2025   | 6/30/2029  | \$35,000,000.00               | Infrastructure Restoration.pdf |
| 10        | 277 Dry                                                |          | DR4856 Permanent Work Projects | LADWP - Power | DR4856 Permanent Work Project: Distribution Station 29                            | 953181- 638 – F – Distribution Station 29 Restore Distribution Station 29 back to its pre-disaster design, function and capacity (in-kind) within the existing footprint.                                                                                                                                                                                                                                                                                                                                                                                                                                    | 15345 Sunset Blvd, Pacific Palisades, CA 90272              | 1/8/2025   | 6/30/2029  | \$1,478,616.00                | Infrastructure Restoration.pdf |
| 11        | 277 Dry                                                |          | LADWP                          | LADWP - Power | AMI Implementation in Palisades*                                                  | Install advanced metering devices at all meters for power utilities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | N/A                                                         | 10/1/2026  | 3/31/2027  | \$36,000,000.00               | Infrastructure Restoration.pdf |
| 54        | 281 Public Buildings, Parks, and Other City Facilities |          | DR4856 Permanent Work Projects | RAP           | DR4856 Permanent Work Project: Temescal Canyon Park                               | 951501 - 351 – G - Temescal Canyon Park Restore Temescal Canyon Park to its pre-disaster design, function and capacity (in-kind) within the existing footprint.                                                                                                                                                                                                                                                                                                                                                                                                                                              | 15900 Pacific Coast Hwy Pacific Palisades, California 90272 | 1/8/2025   | 7/8/2026   | \$459,072.56                  | Infrastructure Restoration.pdf |
| 55        | 281 Public Buildings, Parks, and Other City Facilities |          | DR4856 Permanent Work Projects | RAP           | DR4856 Permanent Work Project: Palisades Rec Center (RAPID - Destroyed Buildings) | 951282 - 339 - E - Palisades Rec Center (RAPID - Destroyed Buildings) Restore Palisades Recreation Center to its pre-disaster design, function and capacity (in-kind) within the existing footprint.                                                                                                                                                                                                                                                                                                                                                                                                         | 851 N. Alma Real Dr., Pacific Palisades, California 90272   | 1/8/2025   | 7/8/2026   | \$16,234,272.07               | Infrastructure Restoration.pdf |
| 56        | 281 Public Buildings, Parks, and Other City Facilities |          | DR4856 Permanent Work Projects | RAP           | DR4856 Permanent Work Project: Palisades Rec Center (Park)                        | 951289 -342 – G - Palisades Rec Center (Park) Restore Palisades Rec & Parks Center Complex back to its pre-disaster design, function, and capacity (in-kind) within the existing footprint.                                                                                                                                                                                                                                                                                                                                                                                                                  | 851 N Alma Real Dr, Pacific Palisades, California 90272     | 1/8/2025   | 7/8/2026   | \$394,910.00                  | Infrastructure Restoration.pdf |
| 57        | 281 Public Buildings, Parks, and Other City Facilities |          | DR4856 Permanent Work Projects | RAP           | DR4856 Permanent Work Project: Palisades Rec Center (Old Recreation Center)       | 951281 -338 – E -Palisades Rec Center (Old Recreation Center) Restore Palisades Rec Center Old Recreation Center back to its pre- disaster design, function and capacity (in-kind) within the existing footprint                                                                                                                                                                                                                                                                                                                                                                                             | 852 N Alma Real Dr, Pacific Palisades, California 90272     | 1/8/2025   | 7/8/2026   | \$27,758.81                   | Infrastructure Restoration.pdf |
| 58        | 281 Public Buildings, Parks, and Other City Facilities |          | DR4856 Permanent Work Projects | RAP           | DR4856 Permanent Work Project: Palisades Rec Center (Contents)                    | 951287 -340 – E -Palisades Rec Center (Contents) Restore Palisades Rec Center (Contents) back to pre-disaster design, capacity and function within the existing footprint with in-kind materials.                                                                                                                                                                                                                                                                                                                                                                                                            | 853 N Alma Real Dr, Pacific Palisades, California 90272     | 1/8/2025   | 7/8/2026   | \$167,207.35                  | Infrastructure Restoration.pdf |
| 59        | 281 Public Buildings, Parks, and Other City Facilities |          | DR4856 Permanent Work Projects | RAP           | DR4856 Permanent Work Project: George Wolfberg Park at Potrero Canyon             | 951493 -350 – G -George Wolfberg Park at Potrero Canyon Restore George Wolfberg Park back to pre-disaster design, capacity and function (in-kind) within the existing footprint.                                                                                                                                                                                                                                                                                                                                                                                                                             | 851 N Alma Real Dr, Pacific Palisades, California 90272     | 1/8/2025   | 7/8/2026   | \$228,765.18                  | Infrastructure Restoration.pdf |
| 60        | 281 Public Buildings, Parks, and Other City Facilities |          | DR4856 Permanent Work Projects | Library       | DR4856 Permanent Work Project: Palisades Branch Library (RAPID)                   | 951197 -325 -E -Library - Palisades Branch Library (RAPID) Restore Palisades Branch Library back back to its pre-disaster design, function and capacity (in-kind) within the existing footprint, per applicable codes and standards. RAPID Project: Scope of Work (SOW) and Cost Estimate developed through FEMA's Rapid Assessment with Public Infrastructure Data (RAPID). This Subgrant application will require version(s) that document the actual scope of work for FEMA review and approval and Environmental and Historic Preservation (EHP) compliance review prior to initiating construction work | 861 Alma Real Drive, Los Angeles CA 90272                   | 1/8/2025   | 7/8/2026   | \$33,327,247.35               | Infrastructure Restoration.pdf |
| 61        | 282 Public Buildings, Parks, and Other City Facilities |          | DR4856 Permanent Work Projects | Library       | DR4856 Permanent Work Project: Palisades Branch Library (Contents)                | 951198 -326 -E -Library - Palisades Branch Library (Contents) Restore Palisades Library (Contents) back to its pre-disaster design, function and capacity (in-kind) within the existing footprint.                                                                                                                                                                                                                                                                                                                                                                                                           | 861 Alma Real Drive, Pacific Palisades CA                   | 1/8/2025   | 7/8/2026   | \$1,428,240.12                | Infrastructure Restoration.pdf |
| 43        | 280 Streets, Hardscapes, and Walls                     |          | DR4856 Permanent Work Projects | BOE           | DR4856 Permanent Work Project: 559 Bienveneda Ave                                 | 951200 -328 – C - 559 Bienveneda Ave Repair the retaining wall at 559 Bienveneda Ave to its pre-disaster function utilizing current locally adopted codes and standards identified under Los Angeles City Municipal Code: 91.2304.12.2.8. Wood Used in Retaining Walls and Cribs.                                                                                                                                                                                                                                                                                                                            | 559 Bienveneda Ave, Pacific Palisades, California 90272     | 1/8/2025   | 7/8/2026   | \$922,200.00                  | Infrastructure Restoration.pdf |
| 44        | 280 Streets, Hardscapes, and Walls                     |          | DR4856 Permanent Work Projects | BOE           | DR4856 Permanent Work Project: 505 Bienveneda Ave                                 | 951201 – 329 – C - 505 Bienveneda Ave Repair the retaining wall at 505 Bienveneda Ave to its pre-disaster function utilizing current locally adopted codes and standards identified under Los Angeles City Municipal Code: 91.2304.12.2.8. Wood Used in Retaining Walls and Cribs                                                                                                                                                                                                                                                                                                                            | 505 Bienveneda Ave, Pacific Palisades, California 90272     | 1/8/2025   | 7/8/2026   | \$366,914.00                  | Infrastructure Restoration.pdf |
| 45        | 280 Streets, Hardscapes, and Walls                     |          | DR4856 Permanent Work Projects | BOE           | DR4856 Permanent Work Project: 17470 Revello Dr                                   | 951202 – 330 – C - 17470 Revello Dr Repair the retaining wall at 17470 Revello Drive to its pre-disaster function utilizing current locally adopted codes and standards identified under Los Angeles City Municipal Code: 91.2304.12.2.8. Wood Used in Retaining Walls and Cribs.                                                                                                                                                                                                                                                                                                                            | 17470 Revello Dr, Pacific Palisades, California 90272       | 1/8/2025   | 7/8/2026   | \$260,045.00                  | Infrastructure Restoration.pdf |
| 46        | 280 Streets, Hardscapes, and Walls                     |          | DR4856 Permanent Work Projects | BOE           | DR4856 Permanent Work Project: 17632 Castellammare Dr                             | 951203 – 331 – C - 17632 Castellammare Dr Repair Bulkhead near 17632 Castellammare Drive to restore this facility back to pre-disaster function, use, and capacity. Work was completed within the right-of-way, within the existing footprint, utilizing an alternate method of repair.                                                                                                                                                                                                                                                                                                                      | 17632 Castellammare Dr, Pacific Palisades, CA 90272         | 1/8/2025   | 7/8/2026   | \$533,222.00                  | Infrastructure Restoration.pdf |
| 47        | 280 Streets, Hardscapes, and Walls                     |          | DR4856 Permanent Work Projects | BOE           | DR4856 Permanent Work Project: Stretto Way & Castellammare Dr                     | 951204 – 332 – C - Stretto Way & Castellammare Dr Repair the Stretto Way & Castellammare Dr retaining wall to its pre-disaster function utilizing current locally adopted codes and standards identified under Los Angeles City Municipal Code: 91.2304.12.2.8. Wood Used in Retaining Walls and Cribs                                                                                                                                                                                                                                                                                                       | 34.03955, -118.55802                                        | 1/8/2025   | 7/8/2026   | \$404,000.00                  | Infrastructure Restoration.pdf |
| 48        | 280 Streets, Hardscapes, and Walls                     |          | DR4856 Permanent Work Projects | BOE           | DR4856 Permanent Work Project: 17432 Posetano Road                                | 951207 – 333 – C - 17432 Posetano Road Restore facilities at 17432 Posetano Road back to pre-disaster function and capacity within the existing footprint using the Applicant provided Method of Repair (MOR).                                                                                                                                                                                                                                                                                                                                                                                               | 17432 Posetano Road, Pacific Palisades, California 90272    | 1/8/2025   | 7/8/2026   | \$4,633,782.00                | Infrastructure Restoration.pdf |
| 49        | 280 Streets, Hardscapes, and Walls                     |          | DR4856 Permanent Work Projects | BOE           | DR4856 Permanent Work Project: 15205 Via de las Olas                              | 951208 – 334 – C - 15205 Via de las Olas Repair 15205 Via de las Olas retaining wall to restore this facility back to its pre- disaster design, function, and capacity (in-kind) within the existing footprint.                                                                                                                                                                                                                                                                                                                                                                                              | 15205 Via de la Olas, Pacific Palisades, California 90272   | 1/8/2025   | 7/8/2026   | \$514,498.00                  | Infrastructure Restoration.pdf |

Appendix D to IFP - List of Targeted Infrastructure Projects

DRAFT

| Project # | PDF Page | Category                       | Source                                                           | Lead Agency | Project Title                                                                       |  | Project Scope                                                                                                                                                                                 | Location (if applicable)                                    | Start Date | End Date | Cost Estimate (if applicable) | Source File                    |
|-----------|----------|--------------------------------|------------------------------------------------------------------|-------------|-------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|----------|-------------------------------|--------------------------------|
| 63        | 282      | Streets, Hardscapes, and Walls | Public Assistance Projects (Not Already Included in DR4856 List) | LASAN       | Public Assistance Projects (Not Already Included in DR4856 List): Revetments*       |  | LASAN - Revetments                                                                                                                                                                            | N/A                                                         | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 64        | 282      | Streets, Hardscapes, and Walls | Public Assistance Projects (Not Already Included in DR4856 List) | RAP         | Public Assistance Projects (Not Already Included in DR4856 List): Tree Replacement* |  | RAP - Tree Replacement                                                                                                                                                                        | N/A                                                         | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 99        | 286      | Streets, Hardscapes, and Walls | DR4856 Permanent Work Projects                                   | BSL         | DR4856 Permanent Work Project: Street Lights*                                       |  | 951277 - 335 - C - Street Lights                                                                                                                                                              | N/A                                                         | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 100       | 286      | Streets, Hardscapes, and Walls | DR4856 Permanent Work Projects                                   | StreetsLA   | DR4856 Permanent Work Project: Charred Streets, Curbs & Sidewalks                   |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks Restore charred streets, curbs, and sidewalks to their pre-disaster design, function, and capacity (in kind) within existing footprint. | Multiple points - data received from Streets LA             | 1/8/2025   | 7/8/2026 | \$1,111,711.82                | Infrastructure Restoration.pdf |
| 101       | 286      | Streets, Hardscapes, and Walls | DR4856 Permanent Work Projects                                   | StreetsLA   | DR4856 Permanent Work Project: Private Property Debris Removal (PPDR) Damages       |  | 961682 - 983 - C - Private Property Debris Removal (PPDR) Damages                                                                                                                             | 851 Alma Real Dr, Pacific Palisades, CA, 90272              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 102       | 286      | Streets, Hardscapes, and Walls | Public Assistance Projects (Not Already Included in DR4856 List) | LADOT       | Public Assistance Projects (Not Already Included in DR4856 List): Street Signage*   |  | LADOT - Street Signage                                                                                                                                                                        | N/A                                                         | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 103       | 286      | Streets, Hardscapes, and Walls | Palisades StreetsLA Street Segment Projects                      | StreetsLA   | 16545 W SUNSET BLVD                                                                 |  | List of locations reported by the community for StreetsLA repairs Service Request: #00898381                                                                                                  | 16545 W SUNSET BLVD                                         | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 104       | 286      | Streets, Hardscapes, and Walls | Palisades StreetsLA Street Segment Projects                      | StreetsLA   | 678 N Baylor St                                                                     |  | List of locations reported by the community for StreetsLA repairs Service Request: #00010685 Location: BAYLOR ST & SUNSET BLVD                                                                | 678 N Baylor St                                             | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 105       | 287      | Streets, Hardscapes, and Walls | Palisades StreetsLA Street Segment Projects                      | StreetsLA   | 1001 WILL ROGERS STATE PARK RD                                                      |  | List of locations reported by the community for StreetsLA repairs Service Request: #00304895                                                                                                  | 1001 WILL ROGERS STATE PARK RD                              | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 106       | 287      | Streets, Hardscapes, and Walls | Palisades StreetsLA Street Segment Projects                      | StreetsLA   | 847 N. Jacon Way                                                                    |  | List of locations reported by the community for StreetsLA repairs El Oro Lane (Near 847 N. Jacon Way)                                                                                         | 847 N. Jacon Way                                            | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 107       | 287      | Streets, Hardscapes, and Walls | Palisades StreetsLA Street Segment Projects                      | StreetsLA   | Sunset Boulevard in the Palisades                                                   |  | List of locations reported by the community for StreetsLA repairs Service Request: #01034748                                                                                                  | Sunset Boulevard in the Palisades                           | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 108       | 287      | Streets, Hardscapes, and Walls | Palisades StreetsLA Street Segment Projects                      | StreetsLA   | Sunset and Las Casas                                                                |  | List of locations reported by the community for StreetsLA repairs Service Request: #01054062                                                                                                  | Sunset and Las Casas                                        | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 109       | 287      | Streets, Hardscapes, and Walls | Palisades StreetsLA Street Segment Projects                      | StreetsLA   | Muskingum Avenue                                                                    |  | List of locations reported by the community for StreetsLA repairs                                                                                                                             | Muskingum Avenue                                            | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 110       | 287      | Streets, Hardscapes, and Walls | Palisades StreetsLA Street Segment Projects                      | StreetsLA   | Castellammare (Tramonto bulkhead and Porta Marino bulkhead)                         |  | List of locations reported by the community for StreetsLA repairs                                                                                                                             | Castellammare (Tramonto bulkhead and Porta Marino bulkhead) | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 111       | 287      | Streets, Hardscapes, and Walls | Palisades StreetsLA Street Segment Projects                      | StreetsLA   | 504 Marquette and 506 Las Casas                                                     |  | List of locations reported by the community for StreetsLA repairs                                                                                                                             | 504 Marquette and 506 Las Casas                             | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 112       | 287      | Streets, Hardscapes, and Walls | Palisades StreetsLA Street Segment Projects                      | StreetsLA   | Akron 16315/16301 near Bienveneda Ave                                               |  | List of locations reported by the community for StreetsLA repairs Sr Number 00683544                                                                                                          | Akron 16315/16301 near Bienveneda Ave                       | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 113       | 287      | Streets, Hardscapes, and Walls | Palisades StreetsLA Street Segment Projects                      | StreetsLA   | 16900 Block of Livorno Drive                                                        |  | List of locations reported by the community for StreetsLA repairs                                                                                                                             | 16900 Block of Livorno Drive                                | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 114       | 287      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | Next to 14601 Whitfield Ave                                                         |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | Next to 14601 Whitfield Ave                                 | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 115       | 287      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | Across From 14907 Whitfield Ave                                                     |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | Across From 14907 Whitfield Ave                             | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 116       | 287      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | Across from 14643 Whitfield Ave                                                     |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | Across from 14643 Whitfield Ave                             | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 117       | 287      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | A/F 1161 Cumbre Alta Ct.                                                            |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | A/F 1161 Cumbre Alta Ct.                                    | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 118       | 287      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 959 Galloway St                                                                     |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 959 Galloway St                                             | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 119       | 287      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 955 or 957 Embury St (4)                                                            |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 955 or 957 Embury St (4)                                    | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 120       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 946 Embury St (3)                                                                   |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 946 Embury St (3)                                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 121       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 938 Fiske Ave                                                                       |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 938 Fiske Ave                                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 122       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 918 GLENHAVEN DR.                                                                   |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 918 GLENHAVEN DR.                                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 123       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 906 Embury St                                                                       |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 906 Embury St                                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 124       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 881 Toyopa Dr                                                                       |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 881 Toyopa Dr                                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 125       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 880 Toyopa Dr                                                                       |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 880 Toyopa Dr                                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 126       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 841 JACON WAY                                                                       |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 841 JACON WAY                                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 127       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 838 Toyopa Drive                                                                    |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 838 Toyopa Drive                                            | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 128       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 760 Toyopa Dr                                                                       |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 760 Toyopa Dr                                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 129       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 760 Ocampo Dr (Drummond St)                                                         |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 760 Ocampo Dr (Drummond St)                                 | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 130       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 757 Toyopa Drive                                                                    |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 757 Toyopa Drive                                            | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 131       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 738 Chapala Dr                                                                      |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 738 Chapala Dr                                              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 132       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 734 JACON WAY                                                                       |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 734 JACON WAY                                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 133       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 732 Hartzell Ave                                                                    |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 732 Hartzell Ave                                            | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 134       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 729 ENCHANTED WAY                                                                   |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 729 ENCHANTED WAY                                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 135       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 726 Chapala Dr                                                                      |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 726 Chapala Dr                                              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 136       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 720 Chapala Dr                                                                      |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 720 Chapala Dr                                              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 137       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 719 Alma Real Dr                                                                    |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 719 Alma Real Dr                                            | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 138       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 679 Benveneda Av.                                                                   |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 679 Benveneda Av.                                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 139       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)                               | StreetsLA   | 670 n. Las Casas Av.                                                                |  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                         | 670 n. Las Casas Av.                                        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |

| Project # | PDF Page | Category                       | Source                             | Lead Agency | Project Title       | Project Scope                                         | Location (if applicable) | Start Date | End Date | Cost Estimate (if applicable) | Source File                    |
|-----------|----------|--------------------------------|------------------------------------|-------------|---------------------|-------------------------------------------------------|--------------------------|------------|----------|-------------------------------|--------------------------------|
| 140       | 288      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 669 Los Lomas Av.   | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 669 Los Lomas Av.        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 141       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 667 LACHMAN LANE    | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 667 LACHMAN LANE         | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 142       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 665 VIA SANTA YNEZ  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 665 VIA SANTA YNEZ       | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 143       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 662 ENCHANTED WAY   | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 662 ENCHANTED WAY        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 144       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 655 Alma Real Dr    | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 655 Alma Real Dr         | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 145       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 649 Los Lomas Av.   | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 649 Los Lomas Av.        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 146       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 646 Los Lomas Av.   | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 646 Los Lomas Av.        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 147       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 640 El Cerco Dr     | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 640 El Cerco Dr          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 148       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 635 El Cerco Pl     | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 635 El Cerco Pl          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 149       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 633 Alma Real Dr    | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 633 Alma Real Dr         | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 150       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 626 n. Palmera Av.  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 626 n. Palmera Av.       | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 151       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 625 n. Palmera Av.  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 625 n. Palmera Av.       | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 152       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 622 Alma Real Dr    | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 622 Alma Real Dr         | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 153       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 621 Erskine Dr      | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 621 Erskine Dr           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 154       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 620 Erskine Dr      | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 620 Erskine Dr           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 155       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 619 n. Palmera Av.  | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 619 n. Palmera Av.       | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 156       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 616 Los Lomas Av.   | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 616 Los Lomas Av.        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 157       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 615 Los Lomas Av.   | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 615 Los Lomas Av.        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 158       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 615 Alma Real Dr    | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 615 Alma Real Dr         | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 159       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 614 Erskine Dr      | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 614 Erskine Dr           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 160       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 614 Alma Real Dr    | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 614 Alma Real Dr         | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 161       | 289      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 609 Los Lomas Av.   | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 609 Los Lomas Av.        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 162       | 290      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 575 n. Tahquitz Pl. | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 575 n. Tahquitz Pl.      | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 163       | 290      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 575 Almoloya Dr     | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 575 Almoloya Dr          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 164       | 290      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 563 n. Tahquitz Pl. | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 563 n. Tahquitz Pl.      | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 165       | 290      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 519 Beriut Ave      | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 519 Beriut Ave           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure                 |

Appendix D to IFP - List of Targeted Infrastructure Projects

DRAFT

| Project # | PDF Page | Category                       | Source                             | Lead Agency | Project Title                              | Project Scope                                         | Location (if applicable)                   | Start Date | End Date | Cost Estimate (if applicable) | Source File                    |
|-----------|----------|--------------------------------|------------------------------------|-------------|--------------------------------------------|-------------------------------------------------------|--------------------------------------------|------------|----------|-------------------------------|--------------------------------|
| 185       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 215 QUADRO VECCHIO DR.                     | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 215 QUADRO VECCHIO DR.                     | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 186       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 17850 VICINO WAY                           | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 17850 VICINO WAY                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 187       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 17298 Avenida de la Herradura              | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 17298 Avenida de la Herradura              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 188       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 1708 PORTO MARINA WAY                      | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 1708 PORTO MARINA WAY                      | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 189       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 17047 LIVORNO DR                           | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 17047 LIVORNO DR                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 190       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 17047 BOLLINGER DR.                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 17047 BOLLINGER DR.                        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 191       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 17046 LIVORNO DR.                          | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 17046 LIVORNO DR.                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 192       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 17035 LIVORNO DR.                          | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 17035 LIVORNO DR.                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 193       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16924 DONNA YNEZ LANE                      | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16924 DONNA YNEZ LANE                      | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 194       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16918 LIVORNO DR.                          | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16918 LIVORNO DR.                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 195       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16832 BOLLINGER DR.                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16832 BOLLINGER DR.                        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 196       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16820 EDGAR ST.                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16820 EDGAR ST.                            | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 197       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16818 LIVORNO DR.                          | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16818 LIVORNO DR.                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 198       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16811 EDGAR ST.                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16811 EDGAR ST.                            | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 199       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16808 EDGAR ST.                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16808 EDGAR ST.                            | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 200       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16795 EDGAR ST. ( ON THE IDA STREET SIDE ) | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16795 EDGAR ST. ( ON THE IDA STREET SIDE ) | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 201       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16790 EDGAR ST.                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16790 EDGAR ST.                            | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 202       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16763 BOLLINGER DR.                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16763 BOLLINGER DR.                        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 203       | 291      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16755 BOLLINGER DR.                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16755 BOLLINGER DR.                        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 204       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16743 Monte Hermoso DR.                    | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16743 Monte Hermoso DR.                    | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 205       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16613 PEQUENO PLACE                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16613 PEQUENO PLACE                        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 206       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16612 PEQUENO PLACE                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16612 PEQUENO PLACE                        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 207       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16105 Northfield St.                       | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16105 Northfield St.                       | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 208       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16055 Temecula St.                         | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16055 Temecula St.                         | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 209       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 1605 Michael Lane                          | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 1605 Michael Lane                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 210       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16037 Miami Wy.                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16037 Miami Wy.                            | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 211       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 16009 Miami Wy.                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 16009 Miami Wy.                            | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 212       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 15871 Asilomar Bl                          | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 15871 Asilomar Bl                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 213       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 15425 Via De Las Olas                      | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 15425 Via De Las Olas                      | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 214       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 15396 Bestor Blvd                          | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 15396 Bestor Blvd                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 215       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 15313 De Pauw St                           | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 15313 De Pauw St                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 216       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 15257 Earlham St                           | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 15257 Earlham St                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 217       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 15250 Friends St                           | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 15250 Friends St                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 218       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 15241 Earlham St                           | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 15241 Earlham St                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 219       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 15232 De Pauw St                           | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 15232 De Pauw St                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 220       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 15217 Earlham St                           | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 15217 Earlham St                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 221       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 15000 Bashford St/1000 Embury St (5)       | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 15000 Bashford St/1000 Embury St (5)       | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 222       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 14929 Whitfield Ave                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 14929 Whitfield Ave                        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 223       | 292      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 14925 Whitfield Ave                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 14925 Whitfield Ave                        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 224       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 14900 Carey St (corner house) (4)          | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 14900 Carey St (corner house) (4)          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 225       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 14900 Bestor Blvd/1100 Galloway            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 14900 Bestor Blvd/1100 Galloway            | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 226       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 14900 Bashford St/1000 Fiske St (4)        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 14900 Bashford St/1000 Fiske St (4)        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 227       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 14820 Pampas Ricas Blvd                    | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 14820 Pampas Ricas Blvd                    | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 228       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 14800 Carey St (corner house) (3)          | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 14800 Carey St (corner house) (3)          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 229       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork) | StreetsLA   | 14800 Bashford St/ 1000 Galloway St        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks | 14800 Bashford St/ 1000 Galloway St        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |

Appendix D to IFP - List of Targeted Infrastructure Projects

DRAFT

| Project # | PDF Page | Category                       | Source                                           | Lead Agency   | Project Title                                                                              | Project Scope                                                                                                                                                                                          | Location (if applicable)                     | Start Date | End Date | Cost Estimate (if applicable) | Source File                    |
|-----------|----------|--------------------------------|--------------------------------------------------|---------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|------------|----------|-------------------------------|--------------------------------|
| 230       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 14757 Oracle Pl                                                                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 14757 Oracle Pl                              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 231       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 14727 Whitfield Ave                                                                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 14727 Whitfield Ave                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 232       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 14707 Oracle Pl                                                                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 14707 Oracle Pl                              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 233       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 14706 Oracle Pl                                                                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 14706 Oracle Pl                              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 234       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 14700 Oracle Pl                                                                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 14700 Oracle Pl                              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 235       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 14700 Bashford St/ Iliff St (corner house )                                                | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 14700 Bashford St/ Iliff St (corner house )  | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 236       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 14641 Drummond st (3)                                                                      | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 14641 Drummond st (3)                        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 237       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 14611 Whitfield Ave                                                                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 14611 Whitfield Ave                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 238       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 14600 Bashford St /1001 Chautaugua St                                                      | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 14600 Bashford St /1001 Chautaugua St        | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 239       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1433 Monte Grande Pl                                                                       | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1433 Monte Grande Pl                         | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 240       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1372 Goucher                                                                               | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1372 Goucher                                 | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 241       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1365 Marinette Road                                                                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1365 Marinette Road                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 242       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1323 Berea Pl                                                                              | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1323 Berea Pl                                | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 243       | 293      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1208 TURQUESA LANE                                                                         | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1208 TURQUESA LANE                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 244       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1176 Fiske Ave                                                                             | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1176 Fiske Ave                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 245       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 11615 PEQUENO PLACE                                                                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 11615 PEQUENO PLACE                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 246       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 114 Marquez Pl.                                                                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 114 Marquez Pl.                              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 247       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1131 TELLEM DR.                                                                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1131 TELLEM DR.                              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 248       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1131 DONAIRE WAY                                                                           | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1131 DONAIRE WAY                             | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 249       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1130 Embury St                                                                             | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1130 Embury St                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 250       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1123 TELLEM DR.                                                                            | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1123 TELLEM DR.                              | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 251       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1120 LAS LOMAS AVE.                                                                        | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1120 LAS LOMAS AVE.                          | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 252       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1116 Cumbre Alta Ct.                                                                       | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1116 Cumbre Alta Ct.                         | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 253       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1110 Embury St                                                                             | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1110 Embury St                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 254       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1054 GLENHAVEN DR.                                                                         | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1054 GLENHAVEN DR.                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 255       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1054 Galloway St                                                                           | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1054 Galloway St                             | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 256       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1047 Fiske Ave                                                                             | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1047 Fiske Ave                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 257       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1046 Iliff St                                                                              | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1046 Iliff St                                | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 258       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1036 Iliff St                                                                              | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1036 Iliff St                                | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 259       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1023 Embury St                                                                             | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1023 Embury St                               | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 260       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1020 GLENHAVEN DR.                                                                         | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1020 GLENHAVEN DR.                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 261       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1014 GLENHAVEN DR.                                                                         | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1014 GLENHAVEN DR.                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 262       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1011 Iliff St                                                                              | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1011 Iliff St                                | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 263       | 294      | Streets, Hardscapes, and Walls | Palisades Burned Scars (Patchwork)               | StreetsLA     | 1000 GLENHAVEN DR.                                                                         | 951278 - 336 - C - Charred Streets, Curbs & Sidewalks                                                                                                                                                  | 1000 GLENHAVEN DR.                           | 1/8/2025   | 7/8/2026 | N/A                           | Infrastructure Restoration.pdf |
| 12        | 277      | Wet                            | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #1: Via De La Paz/Sunset Blvd Regulator Station Rehab       | Via De La Paz/Sunset Blvd Regulator Station rehabilitation due to age. Replace in-kind all underground piping inside and outside concrete vault                                                        | Via De La Paz/ Sunset Blvd Regulator Station | Nov-25     | Apr-26   | \$1,380,000.00                | Infrastructure Restoration.pdf |
| 13        | 277      | Wet                            | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #2: Potrero - 8,700 LF ERP replacement                      | Replace 8,700 LF of 6 main with 6 ERP Remarks: Leaky segment, within geological fault zone. 2028 Olympics                                                                                              | GIS Derived                                  | Jul-25     | Q3 2026  | \$5,520,000.00                | Infrastructure Restoration.pdf |
| 14        | 277      | Wet                            | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #3: 2,260 LF ERP replacement                                | Replace 2,260 LF of 6/8 main with 6/8 ERP. Remarks: 2028 Olympics. 1 leak.                                                                                                                             | GIS Derived                                  | Q4 2026    | Q1 2027  | \$1,640,000.00                | Infrastructure Restoration.pdf |
| 15        | 277      | Wet                            | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #4: 9,297 LF ERP replacement                                | Replace 9,297 LF of 6 main with 6 ERP Remarks: Leaky segment. 2028 Olympics                                                                                                                            | GIS Derived                                  | Oct-25     | Q4 2026  | \$5,760,000.00                | Infrastructure Restoration.pdf |
| 16        | 277      | Wet                            | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #5: 8,600 LF ERP replacement                                | Replace 8,600 LF of 6 main with 6 ERP Remarks: Leaky segment (5). 2028 Olympics                                                                                                                        | GIS Derived                                  | Q4 2025    | Q4 2026  | \$5,310,000.00                | Infrastructure Restoration.pdf |
| 17        | 277      | Wet                            | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #6: Porto Marina Way and Breve Way - 900 LF STL Replacement | Replace approximately 900 LF of 8 main with 8 STL and 500' of 6 main with 8 STL. Remarks: Leaky segment. HMG determined segment of main could be upgraded from 6 to 8 as part of their hydraulic study | Porto Marina Way and Breve Way               | Q1 2027    | Q2 2027  | \$1,100,000.00                | Infrastructure Restoration.pdf |
| 18        | 277      | Wet                            | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #7: Revello Dr and Tramonto Dr - 1,400 LF ERP replacement   | Replace 1,400 LF of 6 main with 6 ERP Remarks: Leaky segment (16), susceptible to landslides, BOE will need to stabilize road before replacing main. Portion of 4 STL to be replaced with 6 ERP.       | Revello Dr and Tramonto Dr (Palisades)       | Q3 2030    | Q4 2030  | \$1,000,000.00                | Infrastructure Restoration.pdf |
| 19        | 277      | Wet                            | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #8: Paseo Miramar and Via Lucia - 1,200 LF STL replacement  | Replace 1,200 LF of 8 main with 8 STL Remarks: Leaky Segment (6). Creates redundancy. 140 ft of new pipe. 522' abandoned                                                                               | Paseo Miramar and Via Lucia (Palisades)      | Q2 2027    | Q3 2027  | \$910,000.00                  | Infrastructure Restoration.pdf |
| 20        | 278      | Wet                            | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #9: Marquez Ave and Ida St - 880 LF DI replacement          | Replace 880 LF of 4 main with 6 DI Remarks: Leaky (31) and aging segment. Segment of main could be upgraded from 4 to 6                                                                                | GIS Derived                                  | Q3 2027    | Q4 2027  | \$630,000.00                  | Infrastructure Restoration.pdf |

Appendix D to IFP - List of Targeted Infrastructure Projects

DRAFT

| Project # | PDF Page | Category | Source                                           | Lead Agency   | Project Title                                                                                                                                     | Project Scope                                                                                                                                                                                                                                               | Location (if applicable)                                   | Start Date | End Date | Cost Estimate (if applicable) | Source File                    |
|-----------|----------|----------|--------------------------------------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|------------|----------|-------------------------------|--------------------------------|
| 21        | 278      | Wet      | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #10: Chattanooga Place and Castac Place - 1,328 LF ERP replacement                                                 | Replace 1,328 LF of 4/8 main with 8 ERP Remarks: Leaky segment. Replaces a portion of 4 CI main.                                                                                                                                                            | Chattanooga Place and Castac Place                         | Q4 2028    | Q1 2029  | \$1,160,000.00                | Infrastructure Restoration.pdf |
| 22        | 278      | Wet      | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #11: Sunset Blvd and Las Casas Ave - 2,537 LF ERP Replacement                                                      | Replace 2,537 LF of 4/8 main with 8 ERP Remarks: Leaky segment. 500' of main should be upgraded from 4 to 8. Coordination with Power.                                                                                                                       | GIS Derived                                                | Q3 2026    | Q4 2026  | \$2,760,000.00                | Infrastructure Restoration.pdf |
| 23        | 278      | Wet      | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #12: Via De La Paz and Radcliffe Ave - 5,642 LF STL Replacement                                                    | Replace 5,642 LF of 2/4/6/8 main with 6/8 STL Remarks: Replaces a portion of 4 with 6 main feeding nearby FHs. Leaky segment (17). Creates redundancy                                                                                                       | Via De La Paz and Radcliffe Ave (Palisades)                | Q1 2029    | Q2 2030  | \$4,290,000.00                | Infrastructure Restoration.pdf |
| 24        | 278      | Wet      | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #13: Hampden Place and Swarthmore Ave - 4,838 LF ERP Replacement                                                   | Replace 4,838 LF of 6 main with 6 ERP Remarks: Leaky segment (6). Replaces AC with ERP. New 6 Install along Carthage St                                                                                                                                     | Hampden Place and Swarthmore Ave (Palisades)               | Q2 2030    | Q2 2031  | \$3,500,000.00                | Infrastructure Restoration.pdf |
| 25        | 278      | Wet      | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #14: Muskingum Ave and Temecula St - 4,539 LF ERP Replacement                                                      | Replace 4,539 LF of 6 main with 6 ERP Remarks: Leaky segment (21). Replaced AC with ERP. Segment also to be replaced along Almar Ave. Connected to Wildomar & Sunset Reg station.                                                                           | Muskingum Ave and Temecula St (Palisades)                  | Q1 2028    | Q4 2028  | \$3,150,000.00                | Infrastructure Restoration.pdf |
| 26        | 278      | Wet      | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #15: Las Casas Ave and Marquette St - 3,772 LF ERP Replacement                                                     | Replace 3,772 LF of 6/8 main with 6/8 ERP Remarks: Leaky segment and replaces AC pipe with ERP. 8 ML connected to Las Casas & Sunset Reg Station. 760' segment of 6 main should be upgraded from 6 to 8.                                                    | GIS Derived                                                | Q4 2028    | Q2 2029  | \$2,810,000.00                | Infrastructure Restoration.pdf |
| 27        | 278      | Wet      | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #16: Las Casas Ave and Marquette St - 4,133 LF ERP Replacement                                                     | Replace 4,133 LF of 6/8 main with 6/8 ERP Remarks: Leaky Segment (22) and replaces a portion of AC pipe with ERP. Project to replace segments of C rated pipe connected to leaky and F rated pipe on both sides.                                            | Livorno Drive and Marquez Ave (Palisades)                  | Q4 2027    | Q3 2028  | \$3,150,000.00                | Infrastructure Restoration.pdf |
| 28        | 278      | Wet      | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #17: Las Lomas Avenue and Alcima Ave - 5,148 LF ERP Replacement                                                    | Replace 5,148 LF of 4/6/8 main with 6/8 ERP Remarks: Leaky Segment (25) and replaces a portion of 4 main with 6 main. Segments of C rated pipe connect to leaky D rated pipe on both sides.                                                                 | Las Lomas Avenue and Alcima Ave (Palisades)                | Q1 2027    | Q1 2028  | \$3,430,000.00                | Infrastructure Restoration.pdf |
| 29        | 278      | Wet      | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #18: Brooktree Road and Ranch Ln - 2,417 LF ERP Replacement                                                        | Replace 2,417 LF of 4/6/8 main with 6/8 ERP Remarks: Leaky segment (9). Within liquefaction zone. Approximately 1,300 LF of C-rated pipe is between leaky D-rated pipe.                                                                                     | Brooktree Road and Ranch Ln (Palisades)                    | Q2 2029    | Q4 2029  | \$1,820,000.00                | Infrastructure Restoration.pdf |
| 30        | 278      | Wet      | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #19: Goucher St and McKendree Avenue - 890 LF ERP Replacement                                                      | Replace 890 LF of 6 CI main with 6 ERP Remarks: Leaky (16) and aging segment.                                                                                                                                                                               | Goucher St and McKendree Avenue (Palisades)                | Q3 2028    | Q4 2028  | \$760,000.00                  | Infrastructure Restoration.pdf |
| 31        | 279      | Wet      | Palisades Water Main Betterment Projects Phase 1 | LADWP - Water | LADWP Palisades Betterment P1, #20: Castellammare Dr and Tramonto Dr - 1,300 LF STL Replacement                                                   | Replace approximately 1,300 LF of 6 main with 6 STL Remarks: Leaky segment. Replaces a portion of 4 with 6 feeding a FH. South of Tramonto and Castellammare Regulatory Station.                                                                            | Castellammare Dr and Tramonto Dr (Palisades)               | Q4 2026    | Q1 2027  | \$990,000.00                  | Infrastructure Restoration.pdf |
| 32        | 279      | Wet      | Palisades Water Main Betterment Projects Phase 2 | LADWP - Water | LADWP Palisades Betterment P2, a: 3,380 LF ERP Replacement                                                                                        | Replace 3,380 LF of 8 main with 8 ERP Remarks: Aging pipeline, requires coordination with Power System.                                                                                                                                                     | GIS Derived                                                | Q4 2027    | Q2 2028  | \$2,910,000.00                | Infrastructure Restoration.pdf |
| 33        | 279      | Wet      | Palisades Water Main Betterment Projects Phase 2 | LADWP - Water | LADWP Palisades Betterment P2, b: Amalfi Dr & Toulon Dr Divider - 8,688 LF ERP Replacement                                                        | Replace 8,688 LF of 8 main with 8 ERP Remarks: Connects to Amalfi Dr & Toulon Dr Divider. Aging Pipeline, requires coordination with Power System                                                                                                           | Connects to Amalfi Dr & Toulon Dr Divider                  | Q2 2028    | Q1 2030  | \$7,370,000.00                | Infrastructure Restoration.pdf |
| 34        | 279      | Wet      | Palisades Water Main Betterment Projects Phase 2 | LADWP - Water | LADWP Palisades Betterment P2, c: North of Corona De Mar & Chautauqua Regulatory Station - 3,650 LF ERP Replacement                               | Replace 3,650 LF of 8 main with 8 ERP Remarks: Aging pipeline, North of Corona De Mar & Chautauqua Regulatory Station                                                                                                                                       | North of Corona De Mar & Chautauqua Regulatory Station     | Q4 2029    | Q3 2030  | \$3,170,000.00                | Infrastructure Restoration.pdf |
| 35        | 279      | Wet      | Palisades Water Main Betterment Projects Phase 2 | LADWP - Water | LADWP Palisades Betterment P2, d: South of Corona De Mar & Chautauqua Regulatory Station - 1,307 ERP Replacement                                  | Replace 1,307 LF of 6/8 main with 12 ERP Remarks: Aging pipeline, South of Corona De Mar & Chautauqua Regulatory Station. Upsizing segment of main.                                                                                                         | GIS Derived                                                | Q3 2030    | Q4 2030  | \$2,100,000.00                | Infrastructure Restoration.pdf |
| 36        | 279      | Wet      | Palisades Water Main Betterment Projects Phase 2 | LADWP - Water | LADWP Palisades Betterment P2, e: 420 LF STL Replacement and 870 LF STL Installation                                                              | Replace 420 LF of 8 main with 8 STL and 870 LF of new 8 STL Remarks: Leaky segment (4), creates redundancy, and improve system reliability. Along steep hill, 225 LF of decommissioned pipe.                                                                | GIS Derived                                                | Q3 2027    | Q4 2027  | \$1,050,000.00                | Infrastructure Restoration.pdf |
| 37        | 279      | Wet      | Palisades Water Main Betterment Projects Phase 2 | LADWP - Water | LADWP Palisades Betterment P2, f: Via De La Paz (1,500 LF), Sunset Blvd (1,335 LF), Swarthmore Ave (512 LF), Antioch St (460 LF) ERP Replacements | Replace 1,500 LF of 8 main with 8 ERP on Via De La Paz, 1,335 LF of 8 main with 8 ERP on Sunset Blvd, 512 LF of 6 main with 6 ERP on Swarthmore Ave and 460 LF of 6 main with 8 ERP on Antioch St. Remarks: Leaky segment (11). Upsize 460' of 6 main to 8. | GIS Derived                                                | Q4 2026    | Q3 2027  | \$3,250,000.00                | Infrastructure Restoration.pdf |
| 38        | 279      | Wet      | Palisades Water Main Betterment Projects Phase 2 | LADWP - Water | LADWP Palisades Betterment P2, g: South of Hartzell & Bester Regulatory Station - 2,380 LF STL Replacement                                        | Replace 2,380 LF of 6/8 main with 8 STL Remarks: Aging pipeline, South of Hartzell & Bester Regulatory Station.                                                                                                                                             | South of Hartzell & Bester Regulatory Station              | Q1 2030    | Q3 2030  | \$2,290,000.00                | Infrastructure Restoration.pdf |
| 39        | 279      | Wet      | Palisades Water Main Betterment Projects Phase 2 | LADWP - Water | LADWP Palisades Betterment P2, h: Amalfi & Upper Mesa Regulatory Station - 3,810 LF STL Replacement                                               | Replace 3,810 LF of 6 main with 8 STL Remarks: Leaky (1) and aging pipe, connects to the Amalfi & Upper Mesa Regulatory Station.                                                                                                                            | Amalfi & Upper Mesa Regulatory Station                     | Q4 2030    | Q3 2031  | \$3,100,000.00                | Infrastructure Restoration.pdf |
| 40        | 279      | Wet      | DR4856 Permanent Work Projects                   | LADWP - Water | DR4856 Permanent Work Project: Water Tanks                                                                                                        | 953183 – 640 - F – Water Tanks Restore Trailer, Marquez Knolls, and Temescal Tanks back to pre-disaster design, capacity and function and capacity (in-kind) within the existing footprint.                                                                 | 16709 Calle Arbolada, Pacific Palisades, CA 90272          | 1/8/2025   | 7/8/2026 | \$339,042.82                  | Infrastructure Restoration.pdf |
| 41        | 279      | Wet      | DR4856 Permanent Work Projects                   | LADWP - Water | DR4856 Permanent Work Project: Pacific Palisades Reservoir                                                                                        | 953188 – 642 – D – Pacific Palisades Reservoir Restore Pacific Palisades Reservoir back to its pre-disaster design, function and capacity (in-kind) within the existing footprint.                                                                          | 34.05743, -118.52271                                       | 1/8/2025   | 7/8/2026 | \$28,930.60                   | Infrastructure Restoration.pdf |
| 42        | 280      | Wet      | DR4856 Permanent Work Projects                   | LADWP - Water | DR4856 Permanent Work Project: Santa Ynez Reservoir                                                                                               | 953182 – 639 – D – Santa Ynez Reservoir Restore Santa Ynez Reservoir back to its pre-disaster design, function, and capacity (in-kind) within the existing footprint.                                                                                       | 1351 Palisades Dr, Pacific Palisades, California 90272     | 1/8/2025   | 7/8/2026 | \$508,094.67                  | Infrastructure Restoration.pdf |
| 50        | 280      | Wet      | DR4856 Permanent Work Projects                   | LASAN         | DR4856 Permanent Work Project: Debris Basins                                                                                                      | 951558 - 357 - D- Debris Basins Restore Debris Basin 70 back to pre-disaster design, capacity and function (in-kind) within the existing footprint                                                                                                          | 34.06459, -118.55885                                       | 1/8/2025   | 7/8/2026 | \$64,783.52                   | Infrastructure Restoration.pdf |
| 51        | 280      | Wet      | DR4856 Permanent Work Projects                   | LASAN         | DR4856 Permanent Work Project: Storm Drains                                                                                                       | 951582 - 358 - D- Storm Drains Restore storm drains at 17526 Revello, 1000 N Villa Grove Dr, and 17333 Castellammare Dr back to its pre-disaster design, function and capacity (in-kind) within the existing footprint.                                     | 34.04057, -118.55871                                       | 1/8/2025   | 7/8/2026 | \$201,541.61                  | Infrastructure Restoration.pdf |
| 52        | 281      | Wet      | DR4856 Permanent Work Projects                   | LASAN         | DR4856 Permanent Work Project: Pumping Plants                                                                                                     | 951587- 359 – F- Pumping Plants Restore Pumping Plants back to their pre-disaster design, function and capacity (in-kind) within the existing footprint per applicable Codes & Standards.                                                                   | Pacific Palisades California 90272                         | 1/8/2025   | 7/8/2026 | \$1,946,741.14                | Infrastructure Restoration.pdf |
| 53        | 281      | Wet      | DR4856 Permanent Work Projects                   | LASAN         | DR4856 Permanent Work Project: 505 N Bienveneda Ave Sewer Pipe                                                                                    | 951590 – 361 – F - 505 N Bienveneda Ave Sewer Pipe Restore 505 N Bienveneda Ave to pre- disaster design, function, use, and capacity. Work was completed within the right-of-way, within the existing footprint, and with in-kind repairs.                  | 505 N Bienveneda Ave Pacific Palisades, CA 90272           | 1/8/2025   | 7/8/2026 | \$85,600.00                   | Infrastructure Restoration.pdf |
| 62        | 282      | Wet      | DR4856 Permanent Work Projects                   | StreetsLA     | DR4856 Permanent Work Project: Dewatering Wells                                                                                                   | 951280 - 337 - F - Dewatering Wells Restore dewatering wells back to its pre- disaster design, function, and capacity (in-kind) within the existing footprint                                                                                               | Site 1: 34.04212, -118.56608; Site 2: 34.04861, -118.54934 | 1/8/2025   | 7/8/2026 | \$36,470.71                   | Infrastructure Restoration.pdf |
| 65        | 282      | Wet      | BOE Proposed Projects                            | BOE           | BOE Proposed Project: Chautauqua Blvd Storm Drain - Catch Basin Construction                                                                      | Chautauqua Blvd Storm Drain: Construct catch basins at Chautauqua Boulevard and Berea Place. Install 1700 feet of 18 RCP to connect to an existing storm drain system at Bestor Boulevard and Monument Street.                                              | GIS Derived                                                | N/A        | N/A      | \$3,510,300.00                | Infrastructure Restoration.pdf |

Appendix D to IFP - List of Targeted Infrastructure Projects

DRAFT

| Project # | PDF Page | Category | Source                                   | Lead Agency | Project Title                                                                                                                               | Project Scope                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Location (if applicable)    | Start Date | End Date | Cost Estimate (if applicable) | Source File                    |
|-----------|----------|----------|------------------------------------------|-------------|---------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|------------|----------|-------------------------------|--------------------------------|
| 66        | 282 Wet  |          | BOE Proposed Projects                    | BOE         | BOE Proposed Project: Marinette Rd. way Southern terminus Subdrain System - Construction of pipe, 2 access points, and new asphalt pavement | Marinette Rd. way Southern terminus Subdrain System: Marinette Road way (1300 block) has been damaged for the past many years (approximately since 2005) due to existence of high groundwater. As a result of high groundwater, existing asphalt pavement has been severely cracked and is in very unsafe driving conditions. In order to eliminate this condition a construction of a sub- drain system and reconstruction of the roadway with the new asphalt pavement is necessary. Additional Comments: The scope of proposed work is from Marinette Road Southern terminus (1300 block) to approximately 500' North West of existing catch basin. Proposed sub- drain system consists of construction of 835 LF of 8" DIA perforated pipe, construction of 2 access points, and construction of new asphalt pavement.                                                                 | GIS Derived                 | N/A        | N/A      | \$401,600.00                  | Infrastructure Restoration.pdf |
| 67        | 283 Wet  |          | BOE Proposed Projects                    | BOE         | BOE Proposed Project: Via De La Olas and Via De La Paz Drainage - Resurfacing and grading, new catch basin, and stormdrain construction     | Via De La Olas and Via De La Paz Drainage: Due to past earth movement, the closed portion of Via De Las Olas is at a flatter grade. Sediments and debris from areas tributary to this location are deposited in the swale on Via De Las Olas. As the debris builds up, surface flows are further obstructed. Dry weather flows keep the area continually wet and likely contributes to the deterioration of the asphalt. Further deterioration of the asphalt will increase the permeability and therefore might increase the possibility of a slope failure. Additional Comments: Project scope - Resurfacing and grading of a portion of Via De Las Olas, a new catch basin, and the construction of an 18 dia. stormdrain (550-ft ), will alleviate the current sump condition. The new stormdrain will connect to the existing catch basin located on Via De Las Olas and Lombard Ave. | GIS Derived                 | N/A        | N/A      | \$1,058,900.00                | Infrastructure Restoration.pdf |
| 68        | 283 Wet  |          | Pumping Plant Projects Provided by LASAN | LASAN       | FEMA Project: PP 730 Palisades Park LFD                                                                                                     | PP 730 Palisades Park LFD Pump discharge hoses for 2 of 4 pumps need repair and replacement. Full assessment TBD (PP is operational on utility).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 15100 Pacific Coast Hwy     | N/A        | N/A      | \$800,000.00                  | Infrastructure Restoration.pdf |
| 69        | 283 Wet  |          | Pumping Plant Projects Provided by LASAN | LASAN       | FEMA Project: PP 734 Temescal Canyon Stormwater LFD                                                                                         | PP 734 Temescal Canyon Stormwater LFD Plant sustained fire damage as a result of the Palisades fire to above grade electrical lines and instrumentation. Both main power feed, instrumentation and back up power generation impacted.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 15733 1/2 Pacific Coast Hwy | N/A        | N/A      | \$800,000.00                  | Infrastructure Restoration.pdf |
| 70        | 283 Wet  |          | Pumping Plant Projects Provided by LASAN | LASAN       | FEMA Project: PP 736 Temescal Canyon Stormwater BMP                                                                                         | PP 736 Temescal Canyon Stormwater BMP Plant sustained fire damage as a result of Palisades Fire. Upon utility reconnection Above ground cabinet incoming electrical feeder to power conditioner, and various electrical component within the treatment building experienced arc flash/failure. Water intrusion into electrical components/disconnects caused additional damage. Full assessment pending.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 200 N Temescal Canyon Rd    | N/A        | N/A      | \$800,000.00                  | Infrastructure Restoration.pdf |
| 71        | 283 Wet  |          | Pumping Plant Projects Provided by LASAN | LASAN       | FEMA Project: PP 739 Bay Club Stormwater LFD                                                                                                | PP 739 Bay Club Stormwater LFD Plant sustained fire damage as a result of the Palisades fire; plant requires a full replacement of above grade equipment. All conduit. wiring. panels. electrical controls, feeds. Automatic Transfer Switch (ATS), generator equipment, instrumentation. communication, lighting, to be replaced.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 230 1/2 Arno Way            | N/A        | N/A      | \$800,000.00                  | Infrastructure Restoration.pdf |
| 72        | 283 Wet  |          | Pumping Plant Projects Provided by LASAN | LASAN       | FEMA Project: PP 604                                                                                                                        | PP 604                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2264 N Highbury Ave         | N/A        | N/A      | \$525,530.38                  | Infrastructure Restoration.pdf |
| 73        | 283 Wet  |          | Pumping Plant Projects Provided by LASAN | LASAN       | FEMA Project: PP 632                                                                                                                        | PP 632 Per LASAN Facilities, plant is currently operational. Request reimbursement for pump removed for rebuild (date of failure: 2/26/2025).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 17267 Pacific Coast Hwy     | N/A        | N/A      | \$525,530.38                  | Infrastructure Restoration.pdf |
| 74        | 284 Wet  |          | Pumping Plant Projects Provided by LASAN | LASAN       | FEMA Project: PP 634                                                                                                                        | PP 634 Per LASAN Facilities, plant is operational. Plant lost utility power due to Palisades fire. As a result of sudden power loss and disruption, generator failed causing an exciter malfunction. Plant sustained fire damage as a result of the Palisades fire to above grade electrical lines and instrumentation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 15733 Pacific Coast Hwy     | N/A        | N/A      | \$800,000.00                  | Infrastructure Restoration.pdf |
| 75        | 284 Wet  |          | Pumping Plant Projects Provided by LASAN | LASAN       | FEMA Project: PP 638                                                                                                                        | PP 638 Plant lost utility power due to Palisades fire. As a result of sudden power loss and disruptions to the area, the Automatic Transfer Switch (ATS) failed and needs replacement. Facility has been operating on temporary onsite power via EOC supplied generator until permanent power is restored to the area. Facility continues to experience power bumps while utility power is restored to the area. Full facility assessment pending emergency sewer contractor. Cat III SSO (748 gallons) on 3/1/2025 due to DWP discharge                                                                                                                                                                                                                                                                                                                                                   | 17407 Vereda De La Montura  | N/A        | N/A      | \$670,404.00                  | Infrastructure Restoration.pdf |
| 76        | 284 Wet  |          | Pumping Plant Projects Provided by LASAN | LASAN       | FEMA Project: PP 639                                                                                                                        | PP 639 Plant lost utility power due to Palisades fire. As a result of sudden power loss and disruptions to the area, the facility has been operating on stationary generator that has taken damage due to continual and extended usage. This damage resulted in a Cat IV Sanitary Sewer Overflow. EOC supplied generator until permanent power is restored to the area. Recommend removing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 16765 Pacific Coast Hwy     | N/A        | N/A      | \$22,000.00                   | Infrastructure Restoration.pdf |
| 77        | 284 Wet  |          | Pumping Plant Projects Provided by LASAN | LASAN       | FEMA Project: 505 North Bienveneda Ave Sewer Pipe                                                                                           | Sewer Pipe ID 5210901052109266 HDPE pipe sustained fire damage. Damage resulted in a Cat II sanitary sewer overflow of 75,280 gallons. 100% recovered via LA county LFD.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 505 North Bienveneda Ave    | N/A        | N/A      | \$116,000.00                  | Infrastructure Restoration.pdf |
| 78        | 284 Wet  |          | RSS Plan                                 | City of LA  | RSS Plan #1.11: Expand green stormwater capture infrastructure*                                                                             | Increase amount of green, stormwater capture infrastructure during recovery. Implement a capital project for the standby feasibility study Rustic Canyon Landscaping & Accessibility Project (Rustic Canyon Regional Stormwater Capture)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | N/A                         | mid term   |          | \$8,000,000.00                | Infrastructure Restoration.pdf |
| 79        | 284 Wet  |          | RSS Plan                                 | City of LA  | RSS Plan #1.12: Harden pumping plants for climate resiliency*                                                                               | Enforce hardening of pumping plants for climate resiliency. Upgrades for pump station vulnerabilities experienced because of Palisades Fire (Bay Club Low Flow Diversion (LFD), Temescal LFD)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | N/A                         | mid term   |          | \$500,000.00                  | Infrastructure Restoration.pdf |
| 80        | 284 Wet  |          | RSS Plan                                 | City of LA  | RSS Plan #1.13: Repair and harden Temescal BMP project*                                                                                     | Repair and harden the damaged Prop O stormwater capture project: Temescal Canyon Park BMP. Install upgrade pump station and BMP vulnerabilities experienced because of Palisades fire.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | N/A                         | mid term   |          | \$3,000,000.00                | Infrastructure Restoration.pdf |
| 81        | 284 Wet  |          | RSS Plan                                 | City of LA  | RSS Plan #1.14: Manage watershed debris and soil runoff*                                                                                    | Manage watershed debris and soil runoff for life and safety protection. Secure additional revetments / fortification of existing revetments for climate resiliency (timber and rail).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | N/A                         | mid term   |          | \$10,000,000.00               | Infrastructure Restoration.pdf |
| 82        | 284 Wet  |          | RSS Plan                                 | City of LA  | RSS Plan #1.23: Replace combustible conveyance infrastructure*                                                                              | Enforce hardening of conveyance infrastructure for climate resiliency. • Replacement of combustible pipes (storm and sewer). • Storm: \$20M. • Sewer: \$50M.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | N/A                         | long term  |          | \$70,000,000.00               | Infrastructure Restoration.pdf |
| 83        | 285 Wet  |          | RSS Plan                                 | City of LA  | RSS Plan #1.24: Connect destroyed parcels to sewer mains*                                                                                   | Transition destroyed parcels septic systems to permanent connections. Approximately 1,000 feet of new sewer main. • Install permanent sewer to ensure future development connections to sewer, removing the need for onsite wastewater septic systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | N/A                         | long term  |          | \$15,000,000.00               | Infrastructure Restoration.pdf |

Appendix D to IFP - List of Targeted Infrastructure Projects

DRAFT

| Project # | PDF Page | Category | Source            | Lead Agency | Project Title                                                              | Project Scope                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Location (if applicable)                     | Start Date | End Date | Cost Estimate (if applicable) | Source File                    |
|-----------|----------|----------|-------------------|-------------|----------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|------------|----------|-------------------------------|--------------------------------|
| 84        | 285 Wet  |          | RSS Plan          | City of LA  | RSS Plan #1.25: Enlarge Santa Ynez debris basin*                           | Increase capacity at debris basins. • Implement Santa Ynez Debris Basin Enlargement Project.                                                                                                                                                                                                                                                                                                                                                                                                                                                      | N/A                                          | long term  |          | \$10,000,000.00               | Infrastructure Restoration.pdf |
| 85        | 285 Wet  |          | RSS Plan          | City of LA  | RSS Plan #2.5: Haul debris from 18 city basins*                            | Increase capacity at debris basins. • Post fire debris hauling from 18 City of Los Angeles debris basins.                                                                                                                                                                                                                                                                                                                                                                                                                                         | N/A                                          | short term |          | \$5,000,000.00                | Infrastructure Restoration.pdf |
| 86        | 285 Wet  |          | RSS Plan          | City of LA  | RSS Plan #4.2: Remove debris from 18 city basins*                          | Increased capacity at debris basins. • Post fire debris hauling from 18 City of Los Angeles debris basins                                                                                                                                                                                                                                                                                                                                                                                                                                         | N/A                                          | short term |          | \$5,000,000.00                | Infrastructure Restoration.pdf |
| 87        | 285 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: W of Palisades Dr N of Sea Ridge N Entrance - SW* | Repave ramp entrance to basin: A) Repave ramp and sides of debris basin B) Infiltration of ground water                                                                                                                                                                                                                                                                                                                                                                                                                                           | N/A                                          | N/A        | N/A      |                               | Infrastructure Restoration.pdf |
| 88        | 285 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: Palisades Drive*                                  | Replace standpipe. Remove all debris within debris basin. Restore perimeter fence.                                                                                                                                                                                                                                                                                                                                                                                                                                                                | N/A                                          | 1/21/2025  | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 89        | 285 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: W of Palisades Dr (1200 Block)                    | Assess/fix standpipes, remove boulder, assess and fix fence perimeter, and remove debris at Debris Basin #70. Clean and haul away all debris in the Santa Ynez Debris Basin located at the cross streets of Palisades Dr. and Santa Ynez Rd.                                                                                                                                                                                                                                                                                                      | W OF PALISADES DR (1200 BLOCK)               | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 90        | 285 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: Revello Dr                                        | Repair the connector per D-23208 (CLM 52212463131066). Set up bypass for the upcoming rain event. Assess and bypass the culvert (CLM 52212463131064 to 52212463131065) as needed.                                                                                                                                                                                                                                                                                                                                                                 | REVELLO DR (17526)                           | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 91        | 285 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: 17333 Castellammare Dr                            | Storm drain corrugated discharge pipe to culvert from CLM# 52212461111047 is heavily damaged and compromised. Location is not accessible based on property gated and locked.                                                                                                                                                                                                                                                                                                                                                                      | 17333 Castellammare Dr.                      | 1/26/2025  | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 92        | 285 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: 230 Arno Way                                      | Low Flow Diversion-Stormwater Plant 739 is a 3 pump plant with PLC control, level control, telemetry to Venice Pumping Plant, and an emergency generator hookup. Plant requires a full replacement of above grade equipment. All conduit, wiring, panels, electrical controls, feeds, ATS, generator equipment, instrumentation, communication, lighting to be replaced. All pumps to removed by contractor and electrically tested, including cabling back to panels. Replace pumps and cabling as required based on electrical testing results. | 230 Arno Way, Pacific Palisades              | 2/4/2025   | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 93        | 285 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: 500 Pacific Coast Highway                         | Low Flow Diversion Plant 734 - Replace conduit and wires from Sewage Plant 634 MCC to main breaker that feeds Low Flow Diversion Plant 734.                                                                                                                                                                                                                                                                                                                                                                                                       | 500 Pacific Coast Highway, Pacific Palisades | 2/4/2025   | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 94        | 285 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: Calle de Palermo (17790) - SW                     | Remove the debris from the Debris Basin #61 and #63.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | CALLE DE PALERMO (17790) - SW                | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 95        | 286 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: Compost filter socks and sandbags*                | CAL OES installed compost filter socks and sandbags around City owned catch basins within the Palisades Burn area to grevet sediment and toxic runoff from entering the catch basins. Once installed CAL OES notified the agencies that ongoing maintenance and reglacement is the responsibility of the agencies. LASAN request support in inspecting city owned catch basins and re-installing and/or replacing the compost filter socks and sandbags located around each catch basins until the end of the rainy season, April 1, 2025.        | N/A                                          | 2/25/2025  | 4/1/2025 | N/A                           | Infrastructure Restoration.pdf |
| 96        | 286 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: E of Palisades Dr - SW*                           | Haul away the LASAN stored fire debris collected from the debris basins. LASAN crews removed debris from the debris basins in response to the Palisades Fire. For the health and safety of the public. The debris is stored between DB #74 and #78.                                                                                                                                                                                                                                                                                               | N/A                                          | N/A        | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 97        | 286 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: 1000 Villa Grove Dr.                              | Storm drain pipe liner has been damaged, possibly from the heat of the fire. Damage to liner begins at approximately 210' from 52107461111001. There is a break at 26' from 52107461111067. A few sections of the pipe are deformed, please assess and repair as necessary                                                                                                                                                                                                                                                                        | 1000 Villa Grove Dr.                         | 3/1/2025   | N/A      | N/A                           | Infrastructure Restoration.pdf |
| 98        | 286 Wet  |          | Damage Assessment | LASAN       | LASAN Damage Assessment: 637 Jacon Way                                     | The top of the storm drain structure is broken (sidewalk), and needs to be repaired. This was maintained by CWCD earlier this year and had no damage. This damage could possibly be from heavy equipment USACE phase II lot cleanups or private vendor lot cleanups.                                                                                                                                                                                                                                                                              | 637 Jacon Way                                | 5/27/2025  | N/A      | N/A                           | Infrastructure Restoration.pdf |