

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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Date: June 8, 2026

CAO File No. 0130-01943-0041  
Council File No. 25-0015  
Council District: --

To: The Mayor and Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Board of Police Commissioners Transmittal dated February 27, 2026

Subject: **SUPPLEMENTAL GRANT AWARD FOR THE FISCAL YEAR 2025 INTERNET  
CRIMES AGAINST CHILDREN TASK FORCE PROGRAM FROM THE UNITED  
STATES DEPARTMENT OF JUSTICE - OFFICE OF JUVENILE JUSTICE AND  
DELINQUENCY PREVENTION (OJJDP)**

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**RECOMMENDATIONS**

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or his designee to:

- a. Retroactively apply for and accept the Supplemental Grant Award for the 2025 Internet Crimes Against Children Task Force Program (ICAC) in the amount of \$1,042,765 for the period of October 1, 2025 through September 30, 2026, under the 2025 ICAC Task Force Program Funding Opportunity from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice (OJJDP-DOJ);
- b. Negotiate and execute the grant award agreement, subject to the review and approval of the City Attorney as to form;
- c. Negotiate and execute either new agreements or amend any agreements with affiliate ICAC Task Force agencies, in collaboration to prevent, interdict, investigate, and prosecute internet crimes against children, subject to the review and approval of the City Attorney as to form;

2. Authorize the Los Angeles Police Department to:

- a. Spend up to an additional grant amount of \$1,042,765 in accordance with the grant award agreement;
- b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grant Fund No. 339, Department No. 70; and,

- c. Issue checks to respective ICAC affiliate agencies for the purpose of reimbursing grant-approved training expenses, after receipt and review of documentation;
- d. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

3. Authorize the Controller to:

- a. Rename Account No. 70A416, Department 70, Fund No. 339 from 2025 ICAC Task Force Program to 2025-2026 ICAC Task Force Grant Program to reflect the Supplemental Grant Award for the 2025 Internet Crimes Against Children Task Force Program (ICAC);
- b. Increase appropriations to Account No. 70A416, in Fund No. 339, Department No. 70, by the amount of \$1,042,765 for the receipt and disbursement of 2025 ICAC Task Force Program funds;
- c. Transfer appropriations for the 2025-2026 ICAC Task Force Program as needed, account numbers and amounts, as follows:

From:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
339/70	70A416	2025-2026 ICAC Task Force Grant Program	\$164,694

To:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001090	Overtime General	\$ 11,100
100/70	001092	Overtime Sworn	\$140,400
339/70	TBD	Related Costs	<u>\$ 13,194</u>
		Total	\$164,694

- 4. Instruct the City Clerk to place on the Council Agenda for July 1, 2026 or the first meeting day thereafter, the following action relative to the Supplemental Grant Award for the 2025 Internet Crimes Against Children Task Force Program:

That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer appropriations for the 2025-2026 ICAC Task Force Program as needed, account numbers and amounts, as follows:

From:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
339/70	70A416	2025-2026 ICAC Task Force Grant Program	\$164,693

To:

<u>Fund/Dept.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001090	Overtime General	\$ 11,099
100/70	001092	Overtime Sworn	\$ 140,400
339/70	TBD	Related Costs	\$ 13,194
Total			\$ 164,693

### SUMMARY

The Los Angeles Police Department (LAPD) is seeking retroactive approval to apply for and accept a \$1,042,765 supplemental grant award for the 2025 Internet Crimes Against Children Program (ICAC), from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice, (OJJDP-DOJ). The grant award has a performance period of October 1, 2025 through September 30, 2026. No matching funds are required for this grant.

The primary purpose of the ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate, and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. To meet these objectives, ICAC funds may be used to enhance the investigation of offenders; deliver educational outreach programs; prosecute offenders in federal, state, or local courts; allow for the LAPD to serve as a forensic resource to law enforcement agencies within the service area; and, support participation in nationally coordinated investigations.

The Los Angeles Regional ICAC Task Force (LA ICAC), led by the LAPD, is part of the national network of coordinated task forces dedicated to investigating, prosecuting, and developing effective responses to Internet crimes against children. The LA ICAC currently consists of 103 law enforcement agencies and serves five Southern California counties: Los Angeles, Orange, San Bernardino, Santa Barbara, and Ventura; and covers approximately 29,500 square miles and 19 million residents. The mission of the LA ICAC Task Force Program is to coordinate efforts among affiliates to address Internet child sexual exploitation.

The LAPD will allocate supplemental grant award funds for the following purposes:

- Sworn and Civilian overtime (\$280,800/\$22,199) and related costs (\$26,388) to support the Task Force activities that include outreach and follow-ups, Internet safety presentations, site visits, knock and talks, investigations to intercept potential suspects, forensic investigations and support, hands-on training, victim interviews, review CyberTipline® reporting, perform special details and operations, conduct and execute time-sensitive search warrants, and perform various program administrative duties; and,

- LAPD Travel (\$51,297) expenses for transportation, lodging, meals, and incidental expenses required to attend national and regional training, conferences, and meetings;
- Supplies (\$69,464) such as flash drives, hard drives, laptops, and office supplies;
- Subawards (subgrants) to various LA Regional ICAC Affiliates (\$121,027) for travel to training and conferences such as, but not limited to, the ICAC National Conference, the Northwest Regional ICAC Conference, and the Florida ICAC Conference. Depending on training and conference schedules, task force members may also be requested to attend ICAC Investigative Techniques training, ICAC Undercover Chat training, ICAC Peer-to-Peer training, ICAC On-line Ads training, Child Abuse Investigation training, Protecting Children Online training, Train the Trainer, and Child Sexual Exploitation Investigations training. The costs associated with travel include airfare, lodging, meals, luggage fees, parking, and ground transportation; and,
- Other costs (\$471,590) including, but not limited to, various software licenses, services, and registrations such as forensics software, internet services, and cell phone plans.

A line-item expense summary of the 2025 ICAC Program grant award is provided below.

*2025 ICAC Program Grant Award Expenses*

<b>Expense Category</b>	<b>Amount</b>
Personnel (Sworn Overtime)	\$280,800
Personnel (Civilian Overtime)	22,199
LAPD Travel	51,297
Supplies	69,464
Subawards to various LA Regional ICAC Affiliates	121,027
Other Costs (Software, Internet, and cell phone service plans)	471,590
Sworn & Civilian Fringe Benefit Costs	26,388
<b>Total</b>	<b>\$1,042,765</b>

**FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the expenditure of the 2025 Internet Crimes Against Children Program grant award of \$1,042,765 from the Office of Juvenile Justice and Delinquency Prevention, United States Department of Justice (OJJDP-DOJ). No matching funds are required for this grant.

**FINANCIAL POLICIES STATEMENT**

The recommendations provided in this report are in compliance with the City’s Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.