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November 12, 2025

Councilmember Tim McOsker, Chair
Personnel and Hiring Committee
Attn: Adam Lid

RE: COUNCIL FILE TRANSMITTAL

On November 12, 2025, the Housing and Homelessness Committee considered City Administrative Officer (CAO) and Los Angeles Housing Department (LAHD) reports relative to staffing plan, responsibilities and priorities for the LAHD's Bureau of Homelessness Oversight. Council file No. 25-0207-S1. After consideration, the Committee voted to move forward the following recommendations:

1. NOTE and FILE the LAHD report dated October 30, 2025, attached to Council file No. 25-0207-S1.
2. AUTHORIZE the General Manager, LAHD, or designee, to transfer 11 positions within the LAHD to the new Homelessness Oversight Bureau as listed on the table under Recommendation No. 2.a contained in the CAO report dated November 10, 2025, attached to Council file No. 25-0207-S1.
3. AMEND Recommendation No. 2.b contained in the CAO report dated November 10, 2025, attached to the Council file, respectively, to:
 - a. Strikeout "~~oversee homelessness contracting, payments, and operations...~~" and replace with "continue regional outreach coordination..."
 - b. Strikeout "~~1537-0~~" and replace with "1538-0"
 - c. Replace "Project Coordinator" with "Senior Project Coordinator"
4. APPROVE resolution authority for six positions to continue regional outreach coordination within the new Homelessness Oversight Bureau, subject to allocation of the positions by the Board of Civil Service Commissioners as listed on the table, as amended by the above recommendation, under Recommendation No. 2.b contained in the CAO report dated November 10, 2025, attached to the Council file.
5. INSTRUCT the CAO to hold vacant six positions consisting of one Principal Project Coordinator and five Senior Project Coordinators, reimburse the LAHD for salary and

related costs for one Principal Project Coordinator and five Senior Project Coordinators, up to \$647,907.38 using previously approved funds, upon proper written demand.

6. RESCIND the reservation of \$1,196,548 from the Unappropriated Balance Fund No. 100/58 Account No. 580441, Interim Housing.
7. Request the Controller to:
 - a. Transfer \$1,196,548 within Fund No. 100/56 General City Purposes Fund from Account No. 000A29, Citywide Homeless Interventions (non-Alliance), to a new appropriation account (TBD), Homelessness Oversight Bureau.
 - b. Increase appropriations for the accounts in the LAHD Fund 100/43 as listed on the table under Recommendation No. 3.b.ii contained in the CAO report dated November 10, 2025, attached to the Council file.
8. APPROVE resolution authority for seven positions to oversee homelessness contracting, payments, and operations within the new Homelessness Oversight Bureau, subject to allocation of the positions by the Board of Civil Service Commissioners as listed on the table, under Recommendation No. 3.c contained in the CAO report dated November 10, 2025, attached to the Council file.
9. INSTRUCT the LAHD, the CLA, and the CAO to report to Council with a phased plan to expand the Bureau of Homelessness oversight and to include personnel for all of the oversight functions identified in the LAHD report dated October 30, 2025 and the CAO report dated November 10, 2025, both attached to the Council file.
10. INSTRUCT the CAO, with assistance from the LAHD, to report on the transferring of six exempt positions from the CAO to the LAHD's new Bureau of Homelessness Oversight and the consequences it may have.

This file is now transmitted to the Personnel and Hiring Committee.

Luigi Verano
Legislative Assistant
Housing and Homelessness Committee
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<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
JURADO:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	ABSENT

LV 11.12.25