

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to a comprehensive breakdown of the City's homelessness budget; and an analysis of the City's spending on homelessness; and creating a database where the data will be published and updated regularly to ensure transparency and public accessibility.

Recommendations for Council action, pursuant to Motion (Raman, Yaroslavsky – Soto-Martinez):

1. INSTRUCT the City Administrative Officer (CAO), the Chief Legislative Analyst (CLA) and the Housing Department (LAHD), in coordination with the Los Angeles Homeless Services Authority (LAHSA) to report to Council within 60 days and quarterly thereafter with a single comprehensive breakdown of the City's homelessness budget, including all funding sources (including whether costs are reimbursable by the County or Federal Government, etc.), committed funds, expenditures, and underspends for each program and contract the City holds related to homelessness, including, but not limited to:
 - a. All Homeless Housing, Assistance and Prevention funded programs
 - b. All Emergency Solutions Grant funded programs
 - c. Inside Safe
 - d. Interim Housing projects
 - e. Council District specific contracts
 - f. Crisis and Incident Response through Community-Let Engagement (CIRCLE)
 - g. LAHSA contracts
 - h. Safe Parking
 - i. Safe Sleep
 - j. Recreational Vehicle programming
 - k. Street Medicine Teams
 - l. Permanent Supportive Housing investments
 - m. Homelessness Prevention Programs, including those funded by United to House LA
 - n. Sanitation
 - o. Winter Shelter/Augmented Winter Shelters
2. INSTRUCT the CAO, CLA and LAHD to:
 - a. Supplement the above report initially and, thereafter, annually at the start of the third quarter of the fiscal year, with an analysis of the City's spending on homelessness, to include budget recommendations based on best practices, efficacy, cost benefit analysis, and progress towards the City's goal of reducing homelessness.
 - b. Work with the Controller to create a page where the data described above will be published and updated regularly to ensure transparency and public accessibility.

Fiscal Impact Statement: Neither the CAO nor the CLA has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on March 26, 2025, your Housing and Homelessness Committee considered a Motion (Raman, Yaroslavsky – Soto-Martinez) relative to a comprehensive breakdown of the City’s homelessness budget; and an analysis of the City’s spending on homelessness; and creating a database where the data will be published and updated regularly to ensure transparency and public accessibility.

After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
JURADO:	YES
PRICE:	ABSENT
BLUMENFIELD:	YES
NAZARIAN:	ABSENT

LV 3.26.25

-NOT OFFICIAL UNTIL COUNCIL ACTS-