

GOVERNMENT EFFICIENCY, INNOVATION, AND AUDITS COMMITTEE REPORT relative to funding from the Innovation Fund (IF) for the Bureau of Street Lighting (BSL) – 3D Printing for the Public Right-of-Way Project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. NOTE AND FILE the City Administrative Officer (CAO) report dated April 8, 2025, attached to the Council file, relative to funding from the IF for the BSL – 3D Printing for the Public Right-of-Way Project.
2. AUTHORIZE:
  - a. The establishment and appropriation of a new appropriation account entitled BSL – 3D Printing for the Public Right-of-Way, in the amount of \$150,000, within the IF No. 105/10, from the available cash balance of the IF.
  - b. The transfer of \$150,000 from the IF No. 105/10, BSL – 3D Printing for the Public Right-of-Way, to Fund No. 100/84 as follows: Fund/Department Number 100/84, Revenue Account Number 008780, Account Name: Street Lighting Improvement and Supplies, Amount: \$150,000.
3. INSTRUCT the BSL to:
  - a. Separately track all encumbrances and expenditures of IF monies so that unspent funds can be returned to the IF at the end of the fiscal year.
  - b. Report to the Innovation and Performance Commission (IPC):
    - i. With an accounting of the funds, the lessons learned, and any obstacles faced.
    - ii. If, after the receipt of funds, the scope of the funded item differs from the scope approved for funding by the Mayor and the City Council.
  - c. Include acknowledgment of the IPC on public materials, as appropriate, such as press releases or websites that reference the 3D Printing for the Public Right-of-Way project.
4. AUTHORIZE the BSL to make technical corrections as necessary to the transactions included in this report to implement Mayor and Council intentions.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that the recommendation to note and file the CAO report will have no financial impact. If the Council approves an allocation of \$150,000 to the BSL 3D Printing for the Public Right-

of-Way project, it would reduce the remaining Innovation Fund Balance, which is currently \$2,768,922.75. Savings from the IF Balance may be used to address the current city-wide financial crisis and the overspending in the 2024-25 Fiscal Year. Additionally, funding this program may incur unfunded and ongoing costs.

Fiscal Policies Statement: The CAO also reports that the recommendation in the CAO report complies with the City's Financial Policies.

Community Impact Statement: None submitted.

Summary:

On October 17, 2025, your Government Efficiency, Innovation, and Audits Committee considered an April 8, 2025 CAO report relative to funding from the IF for the BSL 3D Printing for the Public Right-of-Way Project. After consideration and having provided an opportunity for public comment, the Committee recommended the Council note and file the CAO report and approved the recommendations as detailed above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Government Efficiency, Innovation, and Audits Committee

COUNCILMEMBER	VOTE
RODRIGUEZ:	YES
BLLUMENFIELD:	YES
MCOSKER:	YES

RM  
10/17/25

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**