

LACAHSA FY 2026-27 Expenditure Plan

CF 25-0400-S1

Housing & Homelessness Committee
June 17, 2026

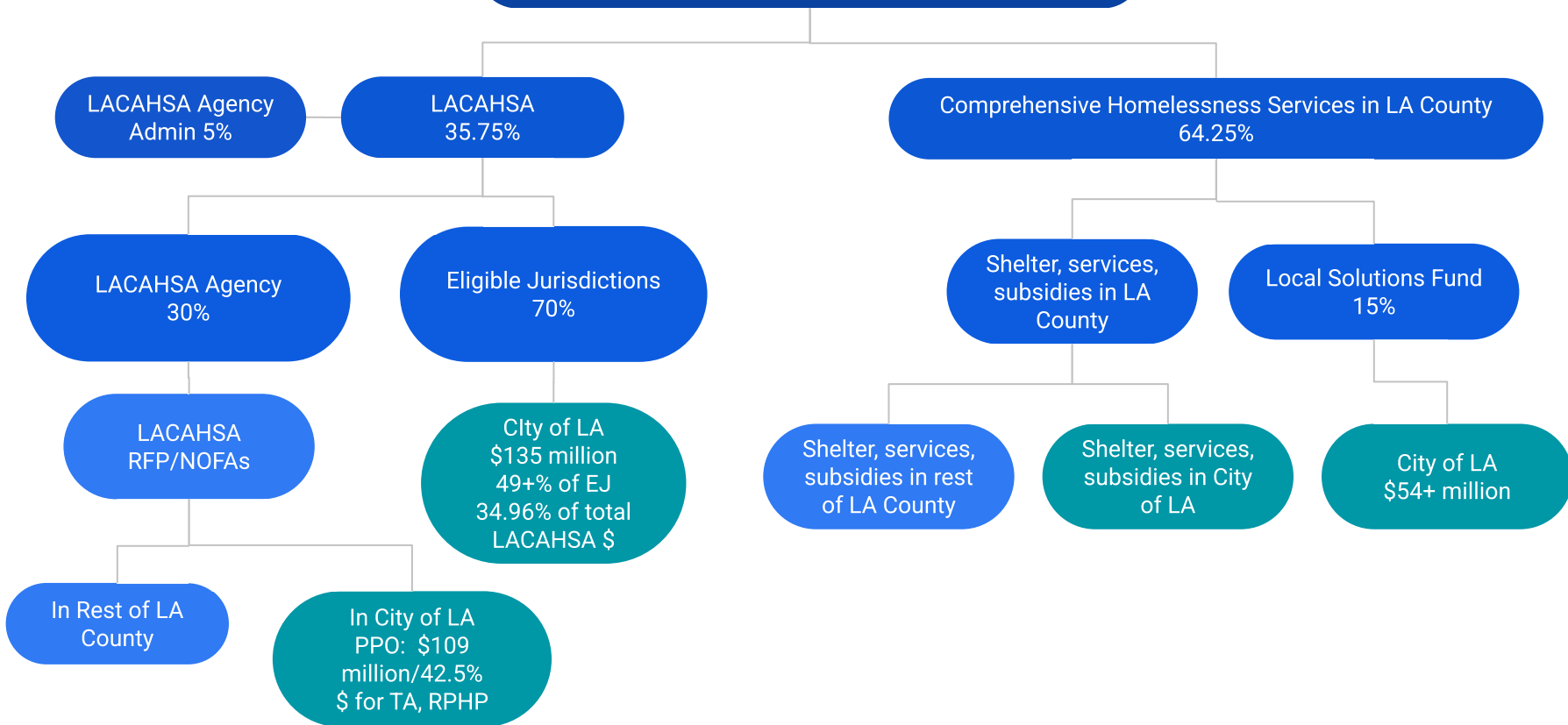


Important Dates and Background

03/11/2026	LACAHSA Board approval of Agency FY 2026-27 Expenditure Plan
04/15/2026	LACAHSA Board approval of Program Guidelines
06/17/2026	Anticipated H&H Consideration of the City's EJ FY 2026-27 Expenditure Plan
07/03/2026	Deadline for Council approval of FY 2026-27 Expenditure Plan



Measure A Revenue Flow



LACAHSAs-Approved Expenditure Plan

Production
Preservation
Ownership (PPO)
New Construction

\$67,837,071

Production
Preservation
Ownership (PPO)
Flexible

\$19,977,908

Renter Protection
& Homelessness
Prevention (RPHP)

\$40,149,748

Technical
Assistance (TA)

\$6,691,625

In FY 26-27, LACAHSAs will pass through \$134,656,351 to the City

*All amounts shown include program and administration funds



LAHD Recommendations: Production Preservation Ownership (PPO)

Recommended Use	Funding Source	Amount
Homes for LA NOFA	PPO - New	\$59,357,437
Asset Protection Fund	PPO - Flex	\$17,480,669
Program Administration Costs	PPO	\$10,976,872
Total:		\$87,814,978



LAHD Recommendations: Renter Protection and Homelessness Prevention (RPHP)

Funding Category	Funding Amount
Emergency Rental and Flexible Financial Assistance (ERFFA) for Alliance TLS	\$9,155,738
Short Term Income Support (STIS) for Alliance TLS	\$3,196,913
Short Term Income Support (STIS) for Other Renter Financial Assistance	\$22,278,379
Tenant and Landlord Outreach and Education	\$500,000
Program Administration Costs	\$5,018,718
Total:	\$40,149,748



LAHD Recommendations: Technical Assistance (TA)

Recommended Use	Contract Number	Amount
LAHD Staffing	n/a	\$1,631,319
Anti-Tenant Harassment Case Management Platform Development and Feature Expansion	C-146217	\$1,717,517
Dedicated Support and Data Monitoring Staffing	C-146218	\$400,000
Core Systems Operations, Document Management, and Reporting	C-146312	\$800,000
Property Management Compliance System (PMCS) Development	C-146057	\$600,000
Cloud Hosting Infrastructure	n/a	\$20,000
Software Subscriptions	n/a	\$10,000
Legislative Consultant	C-146180	\$75,000
Technical Studies	TBD	\$1,437,789
Total:		\$6,691,625

