

HOUSING AND HOMELESSNESS COMMITTEE REPORT relative to the deployment of Los Angeles County Affordable Housing Solutions Agency (LACAHSAs) funds in the City; approval of Fiscal Year 2025-26 Expenditure Plan; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE Recommendation Nos. A through E and Recommendation Nos. G through K contained in the Los Angeles Housing Department (LAHD) report dated January 7, 2026, attached to Council file No. 25-0400.
2. AMEND Recommendation No. F contained in the LAHD report dated January 7, 2026, attached to the Council file, respectively, to read as follows:

AUTHORIZE the General Manager, LAHD, or designee, to enter into a contract and transfer up to \$29,493,666 to the Housing Authority of the City of Los Angeles (HACLA) from Account No. 43CD64 PPO-New Construction for the implementation of a Social Housing Pilot Program; and, INSTRUCT the LAHD to work with HACLA to report to the Housing and Homelessness Committee on the specifics of the Social Housing Pilot Program before contracting with HACLA.

Fiscal Impact Statement: The LAHD reports that there is no impact on the General Fund at this time. This report discusses only one possible action which has the potential to affect Fiscal Year 2025-26 General Fund dollars: reprogramming of previously appropriated funds from Citywide Homeless Interventions to instead support the proposed LACAHSAs Time-Limited Subsidy (TLS) Program. The other actions recommended in this report will be funded by revenue collected from sales tax allocated to the City through LACAHSAs Eligible Jurisdiction funds.

In future fiscal years, the programming of LACAHSAs Technical Assistance funds into the Affordable and Accessible Housing Registry buildout will reduce the need for General Funds to support this initiative. Finally, one of the LACAHSAs TLS Program options discussed in this report would require support from an as-yet undetermined funding source in its second year, for an estimated \$10,090,000. The City's financial obligations to these programs will be limited to the funds appropriated for these purposes.

Community Impact Statement: None submitted

(Personnel and Hiring Committee waived consideration of the above matter)

SUMMARY

At the meeting held on January 21, 2026, your Housing and Homelessness Committee considered a LAHD report relative to the deployment of LACAHSAs funds in the City; approval of Fiscal Year 2025-26 Expenditure Plan; and related matters.

After an opportunity for public comment was held, the Committee then recommended to move forward the recommendations contained in the LAHD report, as amended by Councilmember Raman and seconded by Councilmember Hutt, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOUSING AND HOMELESSNESS COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| RAMAN: | YES |
| JURADO: | YES |
| BLUMENFIELD: | ABSENT |
| HUTT: | YES |
| McOSKER: | YES |

LV 1.21.26

-NOT OFFICIAL UNTIL COUNCIL ACTS-