

PUBLIC SAFETY AND BUDGET AND FINANCE COMMITTEES' REPORTS relative to a proposed emergency ambulance transport service fee increase for the Fiscal Year 2024-25.

Recommendation for Council action:

1. APPROVE an increase in the Emergency Ambulance Service fees as follows:
 - a. Increase the Advanced Life Support (ALS) fee from \$2,625 to \$2,915.
 - b. Increase the Basic Life Support (BLS) fee from \$1,747 to \$1,862.
 - c. Increase the Mileage rate from \$20 to \$29 per one-way mile.

2. REQUEST the City Attorney to prepare an Ordinance to amend the Los Angeles Administrative Code Section 22.210.2 Schedule of Charges for Emergency Service table to reflect the changes in the ALS, BLS, and Mileage rates.

Fiscal Impact Statement: The Los Angeles Fire Department (LAFD) reports that the proposed fee increase would result in additional receipts of \$3.7 million annually. However, given the six-month timeline for amending the ordinance, the estimated implementation date is January 1, 2025. Therefore, the increase in the ALS and BLS rates is projected to be \$1.85 million for EMS transports in FY 2024-25. Revenue from this fee increase will be deposited into the Revenue Source Code 4451 Emergency Ambulance Services. The recommendations stated in this report comply with the City's Financial Policies in that the City will charge a fee for service where permitted and feasible. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

SUMMARY

At its regular meeting held on May 7, 2025, the Public Safety Committee considered a Board of Fire Commissioners (BFC) report dated April 15, 2025, relative to a proposed emergency ambulance transport service fee increase for the Fiscal Year 2024-25.

After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in said BFC report.

Subsequently, on June 3, 2025, the Budget and Finance Committee also considered this matter and after providing an opportunity for public comment, the Budget and Finance Committee concurred with the recommendations made previously by the Public Safety Committee.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE	YES
PRICE	YES
McOSKER	YES
SOTO-MARTINEZ	YES
PARK	YES

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	ABSENT
HERNANDEZ:	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-