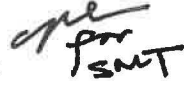


**REPORT OF THE
CHIEF LEGISLATIVE ANALYST**

DATE: June 11, 2025

TO: Honorable Members of the City Council

FROM: Sharon M. Tso
Chief Legislative Analyst



Council File No. 25-0525
Assignment No. 25-05-0445

**51st Program Year (2025-26) Housing and Community Development
Consolidated Plan Budget**

SUMMARY

On May 12, 2025, the Mayor’s Office released the proposed 51st Program Year (PY 51) Housing and Community Development Consolidated Plan (Con Plan) for 2025-26. The Civil Rights, Equity, Immigration, Aging and Disability Committee considered the matter on May 16, 2025, and instructed our Office, with the assistance of the Community Investment for Families Department (CIFD) and City Administrative Officer (CAO), to report on the Mayor’s proposed PY 51 Con Plan.

The PY 51 Con Plan allocates federal Department of Housing and Urban Development (HUD) funds from the following four federal grants over a 12-month program year from July 1, 2025 through June 30, 2026:

- Community Development Block Grant (CDBG);
- HOME Investment Partnership (HOME);
- Emergency Solutions Grant (ESG); and,
- Housing Opportunities for Persons with AIDS (HOPWA).

Based on the estimated federal entitlement, program income, and prior year savings, the total budget for the proposed PY 51 Con Plan is \$122,376,441. The Mayor’s Office proposes to allocate Con Plan funds to each budget category as follows:

Category	CDBG	ESG	HOME	HOPWA	Total
Public Services	\$12,302,491	\$4,080,317	-	-	\$16,382,808
Economic Development	\$14,240,256	-	-	-	\$14,240,256
Housing & Related Programs	\$5,854,624	-	\$29,373,184	\$31,643,866	\$66,871,674
Neighborhood Improvements	\$9,659,402	-	-	-	\$9,659,402
Administration/ Planning	\$10,902,270	\$330,836	\$3,263,687	\$725,508	\$15,222,300
Total Budget	\$52,959,043	\$4,411,153	\$32,636,871	\$32,369,374	\$122,376,441

The report states that the proposed PY 51 Con Plan is based on reviewing projects previously subject to reprogramming, assessing readiness, aligning with the Con Plan goals, as well as soliciting community input.

On May 14, 2025, CIFD notified our Office that the actual entitlement the City would receive was less than the Mayor’s projected amount for three of the HUD grants. Differences between the Mayor’s estimated budget and the actual entitlements are noted below:

	CDBG	ESG	HOME	HOPWA	Total
Mayor’s Estimated	\$48,426,468	\$4,411,153	\$23,262,312	\$24,183,591	\$100,283,524
HUD Actual	\$48,007,436	\$4,256,090	\$23,237,026	\$24,214,214	\$99,714,766
Change (%Δ)	-\$419,032 (0.87%)	-\$155,063 (3.52%)	-\$25,286 (≤0.1%)	\$30,623 (≤0.1%)	-\$568,758 (0.57%)

CDBG Public Services

As a result of the January 2025 wildfires, HUD waived the 15 percent cap for CDBG-funded public services in PY 51. The PY 51 Con Plan allocates \$2 million more in CDBG funding to Domestic Violence and Human Trafficking Shelter Operations than PY 50. Similarly, the proposed PY 51 Con Plan allocates an additional \$1 million to the Family Source Center (FSC) system.

Budget Adjustments and Reallocation to Priority Projects

To adjust for the reduced entitlement amount in the CDBG grant, as well as to fund Council District priority projects, this report recommends reductions of \$1 million to the Domestic Violence and Human Trafficking Shelter Operations and the Family Source Center system, respectively, inasmuch as there are sufficient resources provided in the Fiscal Year 2025-26 Adopted Budget. In addition, our Office recommends a reduction of \$1,831,941 to the Interim Housing Acquisition and Preservation line item to further distribute CDBG resources more equitably across the City. These funds are recommended to be reallocated to support citywide small business assistance, as well as to neighborhood improvement projects in Council Districts 1, 2, 6, 7, and 14, as further detailed in this report.

To offset the reduction to ESG, our Office recommends applying an approximate 3.5 percent reduction to ESG-funded projects and services. Relative to the HOME and HOPWA grant, our Office recommends that the Affordable Housing Managed pipeline be reduced by \$25,694, while HOPWA service providers be allocated an additional \$98,515.

Reserve Fund Loan

CIFD has requested a Reserve Fund loan of up to \$10 million for cash flow purposes related to Con Plan grants for the period of July 1, 2025 through June 30, 2026. CIFD states that the

Reserve Fund loan will be fully reimbursed in Fiscal Year 2025-26.

Community Development Block Grant - Disaster Recovery

The proposed PY 51 Con Plan states that the City is pursuing a Community Development Block Grant - Disaster Recovery (CDBG-DR) allocation from the federal government. These funds are awarded to disaster-impacted areas and provide resources to aid in the long-term recovery and rebuilding process. On May 23, 2025, Resolution (Rodriguez, Park – Soto-Martinez) was introduced to support legislative and/or administrative action that would fund a direct allocation of CDBG-DR for the City as a CDBG entitlement community affected by disaster (C.F. 25-0002-S45). Our Office, in coordination with CIFD, will continue to monitor federal legislation for a potential federal award. This report also recommends that CIFD report on the CDBG-DR if funds are awarded to the City.

RECOMMENDATIONS

That the City Council, relative to the approval of the City's Housing and Community Development Consolidated Plan Program Year 51 (2025-2026) Action Plan:

1. Determine that, (a) pursuant to CEQA Guideline section, 15378(b)(4), the 2023-2027 Housing and Community Development Consolidated Plan Program Year 51 (2025-2026) Action Plan (Action Plan) is not a project subject to the California Environmental Quality Act (CEQA) and not subject to CEQA because it is the creation of a funding mechanism or other fiscal activity that does not involve any commitment to a specific project which may result in a potentially significant physical impact to the environment; (b) the Action Plan is not a CEQA project pursuant to CEQA Guidelines 15378(b)(4) and 15353(a) because it does not commit the City to a definite course of action the City intends to carry out and the City will comply with CEQA if applicable before any Action Plan funds are committed to a definite course of use; and/or (c) the Action Plan is exempt from the requirements of CEQA because, pursuant to Guideline 150601(b)(3), the common sense exemption applies because it can be seen with certainty that the Action Plan application for funding does not have the potential to cause a significant effect on the environment.
2. Find that all new federally funded projects are subject to environmental review under the National Environmental Policy Act (NEPA) requirements and per the Department of Housing and Urban Development's (HUD) regulations before any commitment of federal funds for expenditure unless they are exempt from such review. The City has determined that some action is programmatically exempted per CFR 58.34 and categorically excluded per CFR 58.35(a)(b) from this annual environmental requirement. Those projects that are not exempted or not yet defined are approved, subject to the following: (1) confirmation that the project to be funded is categorically excluded under NEPA per 24 Code of Federal Regulations (CFR) Part 58, and exempt under CEQA per the Guidelines before project implementation; or (2) appropriate environmental review before project implementation.
3. Approve the Program Year 51 Consolidated Plan and the related budgets for the Community Development Block Grant (CDBG), HOME Investment Partnerships

Program (HOME), Emergency Solutions Grant (ESG), and the Housing Opportunities for Persons with AIDS (HOPWA), as included in Attachment A to this report.

4. Authorize the General Manager of the Community Investment for Families Department (CIFD), or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to review and approval of the City Attorney as to form.
5. Authorize the General Manager of CIFD, or designee, to submit the Program Year 51 (2025-2026) Housing and Community Development Action Plan to HUD after approval by the Council and Mayor and the public comment period ends.
6. Instruct the General Manager of CIFD, or designee, to:
 - a. Provide written notifications to Program Year 51 Consolidated Plan awardees, as follows:
 - i. Advise recipients of final award recommendations and required contracting processes to facilitate program implementation.
 - ii. For all Categories, notify all departments that have requested CDBG funding, the relevant Council Offices, and the City Attorney of these correspondences.
 - b. Prepare Controller instructions and/or make technical adjustments that may be required and are consistent with the intent of the Program Year 51 Consolidated Plan actions, upon approval of the Chief Legislative Analyst (CLA), and request the Controller to implement these instructions;
 - c. Monitor administrative services expenditures against the Program Year 51 statutory spending limitations, respectively, and report back to the Mayor and City Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that the cap will be exceeded; and
 - d. Prepare, with assistance from the Economic and Workforce Development Department (EWDD), Los Angeles Housing Department (LAHD), or other departments as needed, quarterly reports to the Mayor and City Council on program receipts for all Consolidated Plan sources.
7. Instruct CIFD and the City Administrative Officer (CAO), in consultation with the CLA, to ensure that Program Year 51 projects recommended for funding are in compliance with the City's CDBG expenditure policy and guidelines (C.F. 22-1205-S1), and update and maintain a multi-year future project priority-funding list.
8. Authorize the City Controller to process a Reserve Fund loan for up to \$10 million, to be available July 1, 2025, or soon thereafter for the period of July 1, 2025, to October 31,

2025, for cash flow purposes related to the Consolidated Plan grants (CDBG, ESG, HOME, and HOPWA) with said loan to be fully reimbursed from grant receipts in FY 2025-26.

Relative to Contract Authorities:

9. Authorize the General Managers, or their designees, of program implementing departments to negotiate and execute contracts, contract amendments, and/or interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval as to form.
10. Instruct the General Manager of CIFD, or designee, with assistance from the CAO, to report within 30 days of Council approval of the Program Year 51 Consolidated Plan with an analysis, recommendations, and any necessary additional implementing language for related authorities and administrative allocations.

Additional Authorities:

11. Instruct CIFD, with the assistance of the CLA, to report on the CDBG-Disaster Recovery Action Plan process, if an award is made available to the City.
12. Instruct EWDD, in coordination with the CLA and CIFD, to report on service and investment outcomes concerning CDBG-funded Economic Development incubator programs.
13. Instruct LAHD, with the assistance of the CAO, to report on the proposed use for the “Interim Housing Acquisition and Preservation” line item, and whether such use may further the City’s goals under the Alliance Settlement Agreement.
14. Approve the attached updated CDBG Vested and Future Priority Projects List (Attachment C), which adds the following Neighborhood Improvement projects: Whitsett/Kittridge Park Project (CD 2); Pacoima Wash Bridge Safety Enhancements (CD 6); Seoul International Park Project (CD 10); Drumm Avenue Cul de Sacs (CD 15); and San Pedro Skate Park (CD 15).
15. Instruct CIFD, with the assistance of the CLA and CAO, to meet with all departments with active CDBG projects on an as-needed basis to determine if additional savings can be realized and, if such savings are found, direct CIFD to report to Council with recommendations for new expenditures of these funds.
16. Instruct CIFD to provide the CLA with a quarterly report, at minimum, of the CDBG timeliness ratio and CDBG balances.
17. Instruct CIFD and LAHD to report with an update on Program Income receipts for CDBG and HOME grants on an as-needed basis, and to immediately notify the CLA if Program Income receipts fall short of projections.

18. Instruct LAHD, with the assistance of the CLA and CIFD, to report with recommendations to reprogram HOPWA savings for such purposes including, but not limited to, housing development, preservation, and/or providing services to people experiencing homelessness.
19. Instruct CIFD to prepare any additional contract authorities, Controller instructions, and/or any other documents necessary to meet HUD deadlines, and instruct the CLA to submit these documents to the City Council for approval.

FISCAL IMPACT STATEMENT

The CAO reports that PY 51 CDBG will provide approximately \$18.7 million to support positions (direct salaries: \$12.7 million; expenses including contracts: \$2.4 million; and related costs reimbursement: \$3.5 million). For PY 51, the CAO has calculated total related costs to be approximately \$9.3 million. Of this amount, approximately \$3.5 million can be funded with CDBG funds. This leaves \$5.8 million in unfunded related costs that the Council may consider funding with the General Fund. For reference, the PY 50 estimated \$2.5 million in related costs to be paid by the General Fund. The City's Financial Policies state that the City will pursue program grants, but will limit financial support of these programs to avoid commitments beyond available funding.

The CAO further reports that Cost Allocation Plan (CAP) 47 is used to calculate the 2025-26 related costs. In most cases, CAP 47 is higher than CAP 46, which was used to calculate related costs in PY 50. There is CDBG Coronavirus Aid, Relief, and Economic Security (CARES) balance available to fund some of the salaries and related costs for the Community Investment for Families Department. The amount of City resources, specifically the General Fund, to be dedicated to leverage CDBG grant program activities is a policy decision for the Council.

DISCUSSION

The proposed PY 51 Con Plan for 2025-26 consists of four HUD entitlement grants. These four grants are CDBG, HOME, ESG and HOPWA. The grants operate on a 12-month program year from July 1, 2025 to June 30, 2026. Below is a discussion of each of these four grants.

1. Community Development Block Grant (CDBG)

CDBG is the most flexible of the four Con Plan grants and can be used to fund the following programs and activities: Public Services; Economic Development activities; Neighborhood Improvements; and Administration and Planning activities. The CDBG grant is traditionally restricted by the following two caps that limit how grant funds can be expended: the Public Services Cap and the Administrative Cap. However, HUD has waived the Public Services Cap for CDBG in PY 51 pursuant to the presidentially-declared disaster relative to the January 2025 wildfires. The Administrative Cap was not waived and is still in effect.

The Administrative Cap is based on 20 percent of the PY 51 entitlement and projected PY 50 program income, which is inclusive of Section 108 Loan receipts, as follows:

CDBG ADMINISTRATIVE CAP	
PY 51 Entitlement (Actual)	\$ 48,007,436
Projected 50 th PY Program Income for Cap Calculation	\$ 6,115,924
Subtotal	\$ 54,123,360
Administration Cap (20% of Subtotal) Rounded	\$ 10,824,672

Public Services

The Mayor’s proposed PY 51 Con Plan proposes to allocate \$12,302,491 in CDBG funding towards Public Services, which are managed by various departments. This would be an overall increase of \$3,368,059 in the City’s CDBG investment into Public Services, as compared to PY 50. Such an increase is allowable due to the HUD waiver as a result of the January 2025 wildfires.

There is one new Public Services line item in the proposed PY 51 Con Plan.

NEW PUBLIC SERVICES			
Mayor’s Proposed PY 51 (2025-26) Con Plan			
Attachment A Line Item	CD	Program	PY 51 Proposed Allocation
9	13	Hospitality Training Academy	\$368,059

Our Office recommends approval of the Mayor’s PY 51 proposed allocation. The Hospitality Training Academy (HTA) is a non-profit Taft-Hartley labor management partnership between UNITE HERE! Local 11 and its contributing employers. CDBG funds, which were originally awarded in PY 45, will be reprogrammed to provide certified training for union jobs in the culinary industry. As the PY 45 funds originated from Council District 13, they will be utilized in that area.

The Mayor’s Office has proposed CDBG funding for three continued Public Services. These increases are allowable due to the cap waiver from HUD.

CONTINUED PUBLIC SERVICES					
Mayor’s Proposed PY 51 (2025-26) Con Plan					
Attachment A Line Item	CD	Program	PY 50 Actual	PY 51 Proposed	PY 51 Recommended Allocation
6	All	Aging Services Delivery System	\$526,940	\$526,940	\$526,940
7	All	Domestic Violence & Human Trafficking Shelter Operations	\$2,398,619	\$4,398,619	\$3,398,619
8	All	FamilySource Center System	\$6,008,873	\$7,008,873	\$6,008,873

Below is additional information regarding these ongoing programs.

Aging Services Delivery System

The Aging Services Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System, which meets the needs of low to moderate income seniors who may be homebound and/or need emergency medical services.

Domestic Violence & Human Trafficking Shelter Operations

This program provides shelter and client supportive services to survivors of domestic violence and human trafficking in crisis situations. The Mayor’s PY 51 Con Plan proposes a one-time increase of \$2 million for this program.

FamilySource Center System

This program provides employment support, screening for multiple public benefit programs, financial literacy, adult education, computer literacy, and legal services designed for low-income families. The PY 51 Con Plan proposes a one-time increase of \$1 million for this program.

As sufficient funding was provided in the Fiscal Year 2025-26 Adopted Budget for the Domestic Violence and Human Trafficking Shelter Operations and the Family Source Center programs, our Office recommends reducing these line items by \$1 million, respectively. These funds will be redirected to Council priority projects identified later in this report. If Council adopts this recommendation, Public Service activities will be funded with \$1,368,059 more than in PY 50.

Economic Development

The proposed PY 51 Con Plan allocates \$14,240,256 in CDBG funding towards Economic Development programs and projects in PY 51, which are managed by the Economic Workforce and Development Department (EWDD). This would be an overall increase of \$1,530,121 in CDBG resources.

There is one new Economic Development line item in the Mayor’s proposed PY 51 Con Plan, and our Office also recommends an additional line item:

NEW ECONOMIC DEVELOPMENT PY 51 (2025-26) Con Plan				
Attachment A Line Item	CD	Program	PY 51 Proposed Allocation	PY 51 Recommended Allocation
22	All	Small Business Legal Aid Program	–	\$500,000
23	8	94th and Broadway 2nd Phase Remediation Plan	\$3,300,000	\$3,300,000

We recommend approval of the PY 51 allocations. Below is additional information regarding these new projects:

Small Business Legal Aid Program

This program provides free legal assistance to small businesses in the City, including assisting with contracts, trademarks, and employment law issues. The City previously funded this program with CDBG-CV funding (C.F. 21-0570; 21-0691). CDBG funds will continue to support this program to address the needs of businesses.

94th and Broadway 2nd Phase Remediation Plan

The two-acre City-owned site at South Broadway and West 94th Street in Council District 8 is intended for a mixed-use development, with 27 affordable units for very low-income households. CDBG funding will be used for soil remediation, resulting from environmental testing at the site.

The proposed PY 51 Con Plan continues the following Economic Development programs:

CONTINUED ECONOMIC DEVELOPMENT Mayor's Proposed PY 51 (2025-26) Con Plan				
Attachment A Line Item	CD	Program	PY 50 Actual	PY 51 Proposed Allocation
13	All	Accelerating Blue Future Incubator	\$201,915	\$201,915
14	All	Economic Development Program Delivery	\$986,436	\$763,740
15	8, 9, 14	Grid 110 Incubator	\$359,601	\$359,601
16	All	Healthy Neighborhood Market Network	\$480,750	\$480,750
17	All	LA BusinessSource Centers	\$7,211,250	\$7,211,250
18	All	Los Angeles CleanTech Incubator	\$1,442,250	\$1,442,250
21	All	Sidewalk Vending Cart Program	\$480,750	\$480,750

Our Office recommends approval of the Mayor's PY 51 proposed allocations. Please note that two Economic Development programs that will not receive continued CDBG funding are the Recovery Gap Financing Program (\$1,547,183) and SEE-LA Food Business Incubator (\$129,803). Below is additional information regarding continuing programs:

Accelerating Blue Future Incubator

This incubator program will provide entrepreneurs training and support in the 'Blue Economy,' that is, the sustainable use of ocean resources. CDBG funds will be used to implement the project structure and an outreach campaign to prospective startups, and enroll cohorts of entrepreneurs.

Economic Development Program Delivery

Program delivery funds are used by EWDD for staffing costs associated with the implementation

of CDBG-funded programs that provide direct assistance to businesses, such as grants, loans, tax incentives, and technical assistance in accordance with relevant HUD regulations/guidelines.

Grid 110 Incubator

GRID 110 is a 501(c)3 technology incubator that provides services to microenterprises, which are businesses with less than six employees. GRID 110 services include office space, mentors, and resources for microenterprise incubation. CDBG funds will be used for program operating costs.

Healthy Neighborhood Market Network Program

The Healthy Neighborhood Market Program (HNMP) provides support to micro-enterprise neighborhood markets to increase the availability of healthy food. CDBG funding will be utilized to provide 5 to 10 markets with direct financial resources, technical assistance and marketing.

LA BusinessSource Program

The LA BusinessSource Program (BSC) provides assistance to businesses in the City. The BSC is implemented by community-based organizations with expertise in providing technical assistance to businesses. CDBG funding is used to assist micro-enterprises and small businesses.

Los Angeles CleanTech Incubator

The Los Angeles CleanTech Incubator (LACI) nurtures early-stage clean technology businesses to create green jobs, as well as a more sustainable City. CDBG funds will be used to continue LACI's core work, with a focus on increasing support for underserved communities.

Sidewalk Vending Cart Program

This program provides financing for the purchase of sidewalk vending carts approved by the County Department of Public Health. CDBG funds will be used for an RFP process to identify a vendor to implement the program, and to review applications for assistance.

If Council approves the recommendations contained in this report, CDBG funding for Economic Development programs would be \$2,030,121 more than in PY 50. This report also recommends that EWDD report on outcomes for the three incubator programs that receive CDBG funding. The review of CDBG-funded incubators should respond to the 2023-2027 Housing and Community Development Consolidated Plan goal of providing opportunities for low-income residents to prosper¹ (C.F. 22-1205-S1). The review should also clarify how CDBG funding has promoted economic development and/or business growth in order to inform funding recommendations for PY 52.

Housing and Related Programs

The Mayor's proposed PY 51 Con Plan allocates \$5,854,624 in CDBG funding towards Housing and Related Programs, which are managed by the Housing Department (LAHD). This would be an overall increase of \$1,244,262 in the CDBG investment into Housing and Related Programs.

¹The City's 2023-2027 Five Year Consolidated Plan states two goals: 1) to prevent and reduce homelessness, and 2) to provide opportunities for residents with low-incomes to prosper, by investing in the creation of living wage jobs, [...] and services that support self-sufficiency by increasing income.

There is one new Housing and Related Programs line item in the proposed PY 51 Con Plan:

NEW HOUSING AND RELATED PROGRAMS				
Mayor's Proposed PY 51 (2025-26) Con Plan				
Attachment A Line Item	Council District	Program	PY 51 Proposed	PY 51 Recommended Allocation
28	All	Interim Housing Acquisition and Preservation	\$3,331,941	\$1,500,000

The Interim Housing Acquisition and Preservation line item is intended for the acquisition of real property for the preservation of affordable housing or the rehabilitation of existing structures for interim housing. Our Office recommends reducing this line item by \$1,831,941 to provide additional resources for Council District priority projects. Additionally, we recommend that LAHD, with the assistance of the CAO, report on the proposed use for this line item, and whether such use may further the City's goals under the Alliance Settlement Agreement.

The Mayor' Office has proposed CDBG funding for the below continued Housing and Related programs in PY 51:

CONTINUED HOUSING AND RELATED PROGRAMS				
Mayor's Proposed PY 51 (2025-2026) Con Plan				
Attachment A Line Item	CD	Program	PY 50 Actual	PY 51 Proposed Allocation
30	All	Single Family Rehabilitation – Handyworker	\$2,234,233	\$2,234,233
31	All	Urgent Repair Program	\$288,450	\$288,450

Our Office recommends approval of the Mayor's PY 51 proposed allocations. Please note that two Housing and Related programs that will not receive continued CDBG funding are the Affordable Housing Managed Pipeline (\$119,775) and the Homeownership Assistance Program (\$1,544,358). The Lead Hazard and Remediation program (\$1,211,996) has been discontinued by LAHD, as Los Angeles County will take over responsibility for this effort (C.F. 24-0500-S3).

Below is additional information regarding these ongoing programs:

Single-Family Rehabilitation Handyworker Program

This program provides minor home repairs for low-income elderly and disabled homeowners. CDBG funds are used to support grants of up to \$5,725 per client, which can be used for repairs to address safety and accessibility concerns, including installation of safety and security devices.

Urgent Repair Program

This program provides funding to address life-threatening conditions in multifamily rental units in cases where the owner does not comply when the Housing Department's Systematic Code

Enforcement Program issues a notice to correct. CDBG funds are used to make unit repairs.

Neighborhood Improvements

The Mayor’s proposed PY 51 Con Plan allocates \$9,659,402 in CDBG funding towards Neighborhood Improvements, which are managed by various departments. This would be an overall decrease of \$6,777,009 in CDBG investment into Neighborhood Improvements.

There are two new Neighborhood Improvements projects proposed in the PY 51 Con Plan:

NEW NEIGHBORHOOD IMPROVEMENTS Mayor’s Proposed PY 51 (2025-2026) Con Plan				
Attachment A Line Item	CD	Title	PY 51 Proposed Allocation	PY 51 Recommended Allocation
41	10	Debbie Allen Dance Academy Facility Improvements	\$300,000	\$300,000
56	9	Slauson-Wall Greenspace	\$3,541,403	\$2,541,403

We recommend approval of the PY 51 allocations. Additional information concerning the Mayor’s proposed Neighborhood Improvements projects is provided below:

Debbie Allen Dance Academy Facility Improvements

The Mayor’s PY 51 Con Plan states that CDBG funds will be used for facility improvements. The General Services Department (GSD) will complete the improvements.

Slauson-Wall Greenspace

Slauson-Wall is a seven-acre City-owned site in Council District 9 slated for redevelopment. CDBG funds will be used for remediation of contaminated soil prior to the development of the green space. As part of the PY 50 reprogramming, Council authorized the reassignment of this effort from EWDD to CIFD to implement the project (C.F. 24-0500-S3). At the request of Council District 9, our Office recommends reallocating \$1 million from this project to a new line item entitled Augustus F. Hawkins Park Improvements, as further detailed under the New Neighborhood Improvements section below.

This report recommends nine Neighborhood Improvements projects to further distribute CDBG resources equitably across the City:

NEW NEIGHBORHOOD IMPROVEMENTS PY 51 (2025-2026) Con Plan			
Attachment A Line Item	Council District	Title	PY 51 Recommended Allocation
65	1	Ziegler Estate Casita Verde / Mt. Washington Pre-School	\$800,000
45	2	Keswick Pocket Park Improvements	\$250,000

49	2	North Hollywood Street Lighting Area 3	\$250,000
40	6	Columbus Avenue Street Lighting	\$110,000
46	6	Laurel Canyon Boulevard ADA Improvements	\$493,000
53	7	Pacoima Little League Shade Structures	\$600,000
33	9	Augustus F. Hawkins Park Improvements	\$1,000,000
43	14	Hollenbeck Park Improvements	\$187,507
54	14	Rose Hills Park Improvements	\$300,000

We recommend approval of the PY 51 allocations. Additional information concerning the Neighborhood Improvement projects is provided below:

Ziegler Estate Casita Verde / Mt. Washington Pre-School

The Ziegler Estate is a national historic site adjoining Casa de Adobe in Highland Park, and used as a child development facility. The project was awarded funding in PY 48, but the funds were reprogrammed due to timeliness issues (C.F. 22-1205-S5). GSD will implement the project.

Keswick Pocket Park Improvements

The Department of Recreation and Parks (RAP) completed the Keswick Pocket Park in the spring of 2025. CDBG funds will be used to enhance community safety with additional lighting and security features in the park. RAP will implement this new phase of the project.

North Hollywood Street Lighting Area 3

This project will deliver street lighting in a low-moderate income area of the City. The project was awarded funding in PY 45 and expended CDBG funds, but funding was reprogrammed in PY 49 (C.F. 22-1205-S5). The Bureau of Street Lighting (BSL) will implement the project.

Columbus Avenue Street Lighting

This project will provide additional lighting at the intersection of Parthenia Place and Columbus Avenue in North Hills. CDBG funds will be used to install light fixtures. BSL will implement the project.

Laurel Canyon Boulevard ADA Improvements

This project will deliver street improvements in conformance with the Americans with Disabilities Act (ADA). CDBG funds will be used to improve the intersection of Wicks Street and North Laurel Canyon Boulevard. The Bureau of Street Services will implement the project.

Pacoima Little League Shade Structures

The Pacoima Little League field adjoins the Hansen Dam Recreation Center in Pacoima. CDBG funds will be used to provide additional shade structures for spectators, which will benefit a low-to-moderate income area of the City. RAP will implement the project.

Augustus F. Hawkins Park Improvements

The Augustus F. Hawkins Nature Park is an eight-acre park in Council District 9. The project was awarded funding in PY 48, but was reprogrammed in PY 49 due to timeliness issues (C.F. 22-1205-S5). CDBG funds totaling \$1 million will be reallocated from the Slauson-Wall Greenspace project to improve the park and add infrastructure. RAP will implement the project.

Hollenbeck Park Improvements

Hollenbeck Park is an 18-acre historic park situated in Boyle Heights, along the Golden State Freeway, that features a Recreation Center and man-made lake. CDBG funds will be used for repairs and improvements to existing park infrastructure. RAP will implement the project.

Rose Hills Park Improvements

CDBG funds will be used to deliver additional improvements to the park playground area. RAP will implement the project.

The Mayor' Office has proposed CDBG funding for the below continued Neighborhood Improvement programs and projects in PY 51.

CONTINUED NEIGHBORHOOD IMPROVEMENTS				
Mayor's Proposed PY 51 (2025-2026) Con Plan				
Attachment A Line Item	CD	Title	PY 50 Actual	PY 51 Proposed Allocation
35	All	BCA Prevailing Wage Labor Compliance Services	\$38,879	\$38,879
37	All	City Attorney Residential Enforcement	\$132,769	\$132,769
38	All	City Attorney Task Force - Apartment and Rental Properties (TARP)	\$398,308	\$398,308
39	All	Code Enforcement (Citywide PACE)	\$3,163,628	\$2,795,628
42	All	Neighborhood Facility Improvements Program Delivery	\$1,340,663	\$1,452,415
58	15	Watts Rising CNI - Music and Film Studio	\$1,100,000	\$1,000,000

Our Office recommends approval of the PY 51 proposed allocations above. Under the federal Choice Neighborhood Initiative (CNI) grant, the City previously committed ten percent of its PY 46 CDBG entitlement during the six-year term of the grant (C.F. 19-1230). CIFD reports that the terms of this commitment obligate the City to fund the Watts Rising project listed above. Additional funds must be allocated in future program years to complete the City's ongoing CNI obligation.

If Council approves the recommendations contained within this report, this budget category will be funded with a total of \$12,649,909 in CDBG funding in PY 51. This amount would be

\$2,990,507 more than proposed in the Mayor’s Con Plan report.

Administration and Planning

The Mayor’s proposed PY 51 Con Plan recommends CDBG funding for the following Administration and Planning activities. As noted, these activities are capped at 20 percent of the sum of program income and the actual entitlement. Our Office recommends to adjust allocations for Administration and Planning, due to the reduction of the PY 51 entitlement, as follows:

- Aging Department \$ 132,470
- Community Investment for Families Department Administration \$ 7,887,481
- Economic and Workforce Development Department Administration \$ 1,095,723
- Fair Housing \$ 451,066
- Los Angeles Housing Department Administration \$ 1,257,932

We recommend approval of the amounts listed above. The distribution of CDBG Administration and Planning funds, as compared to the Mayor’s proposed PY 51 Con Plan report, is detailed below:

Aging Department

The proposed PY 51 Con Plan recommends \$127,286 in CDBG funds to support administration of the Aging Services Delivery System. This amount will be increased by \$5,184 to reflect actual program administration needs.

Community Investment for Families Department

The proposed PY 51 Con Plan recommends \$7,948,548 to support CIFD administration of the Con Plan. This amount will be reduced by \$61,067 to reflect the actual CDBG entitlement.

Economic and Workforce Development Department

The proposed PY 51 Con Plan recommends \$1,104,207 in CDBG funds to support EWDD administration of economic development programs. This amount will be reduced by \$8,484 to reflect the actual CDBG entitlement.

Fair Housing

The proposed PY 51 Con Plan recommends \$454,558 for this activity, which will be reduced by \$3,492 to reflect the actual CDBG entitlement. This program handles allegations of housing discrimination complaints, remedies for valid complaints, multilingual outreach, and education for residents.

Los Angeles Housing Department

The proposed PY 51 Con Plan recommends \$1,267,671 in CDBG funds for LAHD administration of housing and related programs. This amount will be reduced by \$9,739 to reflect the actual entitlement amount.

Administration Funds

The PY 50 Con Plan recommended that the CAO report on the City’s use of CDBG Administration funds. On April 22, 2025, Council authorized the CAO to contract with Cloudburst to provide technical assistance to City departments (C.F. 25-0279). The CAO will report to Council with recommendations on any necessary reallocation of CDBG administrative funds as well as the optimal use of program delivery funds, at the conclusion of the technical assistance engagement.

CDBG Future Priority and Vested Projects

The CDBG Future Priority Projects list was developed to assist the City in planning for the funding of projects over multiple years. This list should be considered first when the City is reprogramming funds or when planning for a future year entitlement. Projects that are not yet ‘shovel-ready’ can be placed on the list for future consideration.

The following projects were placed on the priority list in previous program years and are provided CDBG funding in PY 51:

- Ziegler Estate / Mt. Washington Pre-School CD 1
- North Hollywood Area 3 Street Lighting CD 2
- Broadway and 94th Street (“94B”) Soil Remediation CD 8
- Augustus F. Hawkins Park Improvements CD 9
- Rose Hills Park Improvements CD 14

Our Office recommends that the following projects be added to the CDBG Priority Projects List:

- Whitsett/Kittridge Park CD 2
- Pacoima Wash Bridge Safety Enhancements CD 6
- Seoul International Park CD 10
- Drumm Ave Cul de Sac Project CD 15
- San Pedro Skate Park CD 15

Attachment C provides a list of these priority and vested projects. The attachment further shows multi-year funding strategies for each project. Our Office recommends that the Council adopt the revised Attachment C. Our Office and CIFD will work with the managing departments in PY 51 to help facilitate submission of project applications. Further, we will ensure that any additional balances of CDBG funding needed for projects included in Attachment F (Current CDBG Investments by Council District) are reflected in Attachment C.

2. Home Investment Partnerships Program (HOME)

The HOME Program grant provides resources for the Affordable Housing Trust Fund and is allocated to LAHD for affordable housing production. The grant provides loans for predevelopment, acquisition, refinancing, construction, and rehabilitation. The Mayor’s PY 51 Con Plan report estimates an entitlement of \$23,262,312, in addition to \$9,374,559 in program income from loan repayments. However, the actual entitlement from HUD was \$25,694 less than the amount anticipated. This reduction will be applied to the Affordable Housing Trust Fund.

Administrative expenses are capped as a percentage of the grant. The HOME Administrative cap is calculated as ten percent of the sum of the PY 51 entitlement and projected PY 50 Program Income:

HOME ADMINISTRATIVE CAP	
PY 51 Entitlement (Actual)	\$23,237,026
Projected PY 50 Program Income for Cap Calculation	\$9,374,559
Subtotal	\$32,611,585
Admin Cap (10% of Subtotal) Rounded	\$3,261,158

The HOME budget funds the following ongoing program activities:

- Affordable Housing Managed Pipeline (AHMP) & Program Delivery \$29,350,427
- LAHD Administration \$ 3,261,158

Our Office recommends approval of the above allocations of HOME funding.

Program Income

During our Office’s work on the PY 50 Con Plan, LAHD informed our Office that HOME Program Income would be \$11 million less than estimated in the PY 49 Con Plan. This downward adjustment caused a commensurate reduction to the Mayor’s PY 50 proposed budget for the AHMP. Additionally, CIFD reported that CDBG Program Income would be \$7.9 million less than estimated in the PY 50 Con Plan. As a result, on May 20, 2025, Council approved a reprogramming action relative to PY 50 to adjust for this budget shortfall (C.F. 25-0525-S3).

Our Office sought to clarify some of the underlying factors causing the reductions to program income. It appears that the primary challenges are the cost of borrowing associated with higher interest rates, as well as significant increases to insurance premiums. Rising costs for labor and building materials has also affected the viability of affordable housing production. Recently, AHMP funds have increasingly been used to support housing projects with financial gaps, rather than fund new construction projects. As a result of these underlying market factors, the City should prepare for continued downward adjustments to HOME and CDBG Program Income.

3. Emergency Solutions Grant (ESG)

The ESG program provides funds for homelessness prevention and to re-house individuals experiencing homelessness. ESG funds are allocated to the Los Angeles Homeless Services Authority (LAHSA). The Mayor’s PY 51 Con Plan estimated ESG to be \$155,063 more than the actual entitlement received by the City. As a result, ESG-funded programs and services will be reduced by approximately 3.5 percent.

The ESG grant has two caps that limit the amount of funding for certain eligible activities: the

Shelter/Outreach Cap and the Administrative Cap. The Shelter/Outreach Cap limits the amount of ESG funding that the City may put towards homeless engagement and shelter interventions. This cap is calculated as either 60 percent of the total ESG entitlement or the “Hold Harmless Need,” an amount set in the LAHSA FY 2010-2011 Budget. Of the two, the greater value sets the cap. In PY 51, the Hold Harmless Need is greater than 60 percent of the ESG entitlement:

ESG SHELTER/OUTREACH CAP	
PY 51 Entitlement (Actual)	\$4,256,090
60% of Entitlement	\$2,553,654
Hold Harmless Need Based on LAHSA FY 2010-2011	\$2,989,650
Shelter/Outreach Cap	\$2,989,650

The Administrative Cap is calculated as 7.5 percent of the ESG entitlement:

ESG ADMINISTRATIVE CAP	
PY 51 Entitlement (Actual)	\$4,256,090
Administrative Cap (7.5% of Entitlement)	\$ 319,207

The Shelter/Outreach and Administration Caps require the City to fund additional homeless services with its remaining ESG funding. To that end, the City funds Rapid Rehousing and the Homeless Information Management System (HMIS). Rapid Rehousing are time-limited rental subsidies for homeless individuals, while HMIS is the data platform utilized to manage the City’s rehousing system. The City does not fund homelessness outreach programs with this grant.

The PY 51 Con Plan will support the following activities with ESG funds:

- LAHSA – Emergency Shelter and Services \$2,616,445
- LAHSA – Homeless Information Management System \$ 212,804
- LAHSA – Rapid Rehousing Program \$1,107,634
- LAHSA – Administration \$ 191,524
- LAHD – Administration \$ 127,683

Our Office recommends approval of the allocations to Emergency Shelter and Services, Homeless Information Management System, Rapid Rehousing Program, and Administration. In coordination with CIFD, Attachment A reorganizes the presentation of LAHSA services to clarify the proper expenditure category and is titled under a new category.

4. Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA program grant funds are used for service provider program activities, such as housing rental subsidies and other supportive services, and are administered by LAHD. These funds have also been utilized for supportive housing production. The Mayor’s PY 51 Con Plan proposes a total funding amount for HOPWA of \$32,369,374, which comprises the PY 51 entitlement amount of \$24,183,591 and \$8,185,783 in program and administrative savings. However, the actual HOPWA entitlement was \$30,623 more than estimated in the Mayor’s PY 51 Con Plan. Additionally, LAHD identified an additional \$532,970 in program and administrative savings after the release of the Mayor’s proposed PY 51 Con Plan.

HOPWA grant regulations limit City administrative costs to three percent of the entitlement and seven percent for entities with which the City contracts for program services:

HOPWA ADMINISTRATIVE CAP	
PY 51 Entitlement (Actual)	\$24,214,214
Program and Administrative Savings (Revised)	\$8,718,753
TOTAL	\$32,932,966
City Admin Cap (3% of Entitlement)	\$987,989
Contractor Admin Cap (7% of Entitlement)	\$2,305,308

As previously noted, our Office was informed of revisions to program allocations, which reflect the increase in program and administrative savings, as well as the actual entitlement amount. The actual allocations are as follows:

- HOPWA - Housing Information Services \$ 167,661
- HOPWA - Service Provider Program Activities \$32,038,879
- HOPWA - Administration \$ 726,426

Our Office recommends approval of the HOPWA Programs and Administration above.

Program Savings

Our Office met with LAHD to clarify program savings and expenditures related to this program. HOPWA savings have increased by approximately \$5.1 million as compared to PY 50. LAHD reports that HOPWA contractors have a total of three years under HUD guidelines to expend the funds. Further, program and administrative savings are subject to revision throughout the year, and may derive from unaccounted expenditures or diminished program needs. As a result, savings may not be realized until after the close of the City’s fiscal year. In addition, LAHD reports that HOPWA savings may be leveraged as a reserve loan to support program activities. LAHD reports that there are opportunities to partner with the County, and to potentially address certain County services for people living with AIDS/HIV, as such services were reduced significantly in this fiscal year.

This report recommends that LAHD, with the assistance of CIFD, provide recommendations to reprogram HOPWA savings for such purposes including, but not limited to, housing development, preservation, and/or providing services to people experiencing homelessness.



David J. Wimsatt
Analyst

Attachments

- A PY 51 2025-26 Consolidated Plan Revenues and Allocations
- B PY 51 Consolidated Plan Footnotes
- C PY 51 Community Development Block Grant Vested and Future Priority Projects
- D PY 51 CDBG Resources and Expenditure Limitation (Spending Caps)
- E Community Participation for PY 51 Annual Action Plan
- F Current CDBG Investments by Council District

PY 51 2025-26 Consolidated Plan Revenues and Allocations

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
				50th Program Year (PY 50) 2024-25						51st Program Year (PY 51) 2025-26					
Row	Project	City Dept.	CD	PY 50 CDBG	PY 50 April Reprogramming CF 24-0500 S3	PY 50 CDBG Total	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total	PY 51 CDBG	PY 51 HOME	PY 51 ESG	PY 51 HOPWA	PY 51 Total
REVENUE/RESOURCES															
1	Entitlement			\$ 48,426,468		\$ 48,426,468	\$ 23,262,312	\$ 4,411,153	\$ 24,183,591	\$ 100,283,524	\$ 48,007,436	\$ 23,237,026	\$ 4,256,090	\$ 24,214,214	\$ 99,714,766
2	Program Income			\$ 7,555,239	\$ (3,317,538)	\$ 4,237,701	\$ 7,617,823			\$ 11,855,524	\$ 4,232,439	\$ 9,374,559			\$ 13,606,998
3	Program and Administrative Savings			\$ -	\$ 2,299,414	\$ 2,299,414			\$ 3,673,002	\$ 5,972,416	\$ 300,136			\$ 8,718,753	\$ 9,018,889
4	Midyear Reprogramming			\$ -	\$ 4,568,867	\$ 4,568,867				\$ 4,568,867					\$ -
5	Prior Year Deficit				\$ (4,868,774)	\$ (4,868,774)				\$ (4,868,774)					\$ -
	TOTAL RESOURCES			\$ 55,981,707	\$ (1,318,031)	\$ 54,663,676	\$ 30,880,135	\$ 4,411,153	\$ 27,856,593	\$ 117,811,557	\$ 52,540,011	\$ 32,611,585	\$ 4,256,090	\$ 32,932,967	\$ 122,340,653
PUBLIC SERVICES															
6	Aging Services Delivery System	Ag'ing	CW	\$ 526,940		\$ 526,940				\$ 526,940	\$ 526,940				\$ 526,940
7	Domestic Violence & Human Trafficking Shelter Operations	CIFD	CW	\$ 2,398,619		\$ 2,398,619				\$ 2,398,619	\$ 3,398,619				\$ 3,398,619
8	FamilySource System	CIFD	CW	\$ 6,008,873		\$ 6,008,873				\$ 6,008,873	\$ 6,008,873				\$ 6,008,873
9	Hospitality Training Academy	CIFD	13								\$ 368,059				\$ 368,059
	Subtotal—Public Services			\$ 8,934,432	\$ -	\$ 8,934,432	\$ -	\$ -	\$ -	\$ 8,934,432	\$ 10,302,491	\$ -	\$ -	\$ -	\$ 10,302,491
LAHSA SERVICES															
10	LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)	LAHSA	CW	\$ -		\$ -		\$ 2,711,772		\$ 2,711,772			\$ 2,616,445		\$ 2,616,445
11	LAHSA - Homeless Management System (HMIS)	LAHSA	CW	\$ -		\$ -		\$ 220,557		\$ 220,557			\$ 212,804		\$ 212,804
12	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing)	LAHSA	CW	\$ -		\$ -		\$ 1,147,988		\$ 1,147,988			\$ 1,107,634		\$ 1,107,634
	Subtotal—LAHSA Services			\$ -	\$ -	\$ -	\$ -	\$ 4,080,317	\$ -	\$ 13,014,749	\$ -	\$ -	\$ 3,936,883	\$ -	\$ 3,936,883
ECONOMIC DEVELOPMENT															
13	Accelerating Blue Future Incubator	EWDD	CW	\$ 201,915		\$ 201,915				\$ 201,915	\$ 201,915				\$ 201,915
14	Economic Development Program Delivery	EWDD	CW	\$ 986,436		\$ 986,436				\$ 986,436	\$ 763,740				\$ 763,740
15	Grid 110	EWDD	8, 9, 14	\$ 359,601		\$ 359,601				\$ 359,601	\$ 359,601				\$ 359,601
16	Healthy Neighborhood Market Network Program	EWDD	CW	\$ 480,750		\$ 480,750				\$ 480,750	\$ 480,750				\$ 480,750
17	LA BusinessSource Program	EWDD	CW	\$ 7,211,250		\$ 7,211,250				\$ 7,211,250	\$ 7,211,250				\$ 7,211,250
18	Los Angeles Cleantech Incubator	EWDD	CW	\$ 1,442,250		\$ 1,442,250				\$ 1,442,250	\$ 1,442,250				\$ 1,442,250
19	Los Angeles Recovery Gap Financing Program	EWDD	CW	\$ 1,547,183		\$ 1,547,183				\$ 1,547,183	\$ -				\$ -

PY 51 2025-26 Consolidated Plan Revenues and Allocations

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
50th Program Year (PY 50) 2024-25											51st Program Year (PY 51) 2025-26				
Row	Project	City Dept.	CD	PY 50 CDBG	PY 50 April Reprogramming CF 24-0500 \$3	PY 50 CDBG Total	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total	PY 51 CDBG	PY 51 HOME	PY 51 ESG	PY 51 HOPWA	PY 51 Total
20	SEE-LA Food Business Incubator	EWDD	CW	\$ 129,803	\$ (129,803)	\$ -				\$ -	\$ -				\$ -
21	Sidewalk Vending Cart Program	EWDD	CW	\$ 480,750		\$ 480,750				\$ 480,750	\$ 480,750				\$ 480,750
22	Small Business Legal Aid Program	EWDD	CW								\$ 500,000				\$ 500,000
23	94th & Broadway 2nd Phase Remediation Plan	EWDD	8								\$ 3,300,000				\$ 3,300,000
	Subtotal—Economic Development			\$ 12,839,937	\$ (129,803)	\$ 12,710,135	\$ -	\$ -	\$ -	\$ 12,710,135	\$ 14,740,256	\$ -	\$ -	\$ -	\$ 14,740,256
HOUSING AND RELATED PROGRAMS															
24	Affordable Housing Managed Pipeline & Program Delivery	LAHD	CW	\$ 119,775		\$ 119,775	\$ 27,292,121			\$ 27,411,896		\$ 29,350,427			\$ 29,350,427
25	Homeownership Assistance	LAHD	CW	\$ 1,044,358		\$ 1,044,358	\$ 500,000			\$ 1,544,358	\$ -				\$ -
26	HOPWA LAHD Housing Information Services	LAHD	CW	\$ -		\$ -		\$ 667,661	\$ 667,661	\$ 667,661	\$ -			\$ 167,661	\$ 167,661
27	HOPWA Service Provider Program Activities	LAHD	CW	\$ -		\$ -		\$ 26,463,424	\$ 26,463,424	\$ 26,463,424	\$ -			\$ 32,038,879	\$ 32,038,879
28	Interim Housing Acquisition and Preservation	LAHD	CW								\$ 1,500,000				\$ 1,500,000
29	Lead Hazard Remediation and Healthy Homes Program	LAHD	CW	\$ 1,211,996		\$ 1,211,996				\$ 1,211,996					\$ -
30	Single Family Rehabilitation—Handyworker	LAHD	CW	\$ 2,234,233		\$ 2,234,233				\$ 2,234,233	\$ 2,234,233				\$ 2,234,233
31	Urgent Repair Program	LAHD	CW	\$ 288,450	\$ (288,450)	\$ -				\$ -	\$ 288,450				\$ 288,450
	Subtotal—Housing & Related Programs			\$ 4,898,812	\$ (288,450)	\$ 4,610,362	\$ 27,792,121	\$ -	\$ 27,131,085	\$ 59,533,568	\$ 4,022,683	\$ 29,350,427	\$ -	\$ 32,206,540	\$ 65,579,650
NEIGHBORHOOD IMPROVEMENTS (Includes Public Facilities)															
32	Arieta Weidner Street Lighting (Formerly Pacoima Arelta CD 6 Street Lighting)	PW-St Lighting	6		\$ 90,000	\$ 90,000				\$ 90,000					\$ -
33	Augustus Hawkins Nature Park Improvements	CIFD	9								\$ 1,000,000				\$ 1,000,000
34	Barrio Action FSC Roof Replacement	CIFD-ND	14	\$ 288,450		\$ 288,450				\$ 288,450					\$ -
35	BCA/Prevailing Wage Labor Compliance Services	PW-Contract	CW	\$ 38,879		\$ 38,879				\$ 38,879	\$ 38,879				\$ 38,879
36	Building Improvement Fund (FamilySource City Owned) Children's Collective FSC	CIFD-ND	CW		\$ 220,000	\$ 220,000				\$ 220,000					\$ -
37	City Attorney Residential Enforcement (CARE)	City Atty	CW	\$ 132,769		\$ 132,769				\$ 132,769	\$ 132,769				\$ 132,769
38	City Attorney Task Force for Apartment and Rental Properties (TARP)	City Atty	CW	\$ 398,308		\$ 398,308				\$ 398,308	\$ 398,308				\$ 398,308
39	Code Enforcement (Citywide PACE)	DBS	CW	\$ 3,163,628		\$ 3,163,628				\$ 3,163,628	\$ 2,795,628				\$ 2,795,628
40	Columbus Ave. and Parthenia Pl. Street Lighting	PW-St. Lighting	6								\$ 110,000				\$ 110,000
41	Debbie Allen Dance Academy - Western Ave. Facility Improvements	CIFD-ND	10							\$ -	\$ 300,000				\$ 300,000

PY 51 2025-26 Consolidated Plan Revenues and Allocations

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
				50th Program Year (PY 50) 2024-25						51st Program Year (PY 51) 2025-26					
Row	Project	City Dept.	CD	PY 50 CDBG	PY 50 April Reprogramming - CF 24-0500 S3	PY 50 CDBG Total	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total	PY 51 CDBG	PY 51 HOME	PY 51 ESG	PY 51 HOPWA	PY 51 Total
42	Elysian Valley Recreation Center Improvements	RAP	13	\$ 1,312,389		\$ 1,312,389				\$ 1,312,389					\$ -
43	Hollenbeck Park Improvements	RAP	14								\$ 187,507				\$ 187,507
44	Inell Woods Park (formerly Ways Park)	CIFD-ND	9		\$ 57,600	\$ 57,600				\$ 57,600					\$ -
45	Keswick Pocket Park Security Improvements	RAP	2								\$ 250,000				\$ 250,000
46	Laurel Canyon Blvd. and Wicks St. ADA Improvements	PW-St Services	6								\$ 493,000				\$ 493,000
47	Los Angeles Mission Facility Improvement—Skid Row	CIFD-ND			\$ 170,000	\$ 170,000				\$ 170,000					\$ -
48	Neighborhood Facility Improvements Program Delivery	CIFD	CW	\$ 1,340,663		\$ 1,340,663				\$ 1,340,663	\$ 1,452,415				\$ 1,452,415
49	North Hollywood Street Lighting Area 3	PW-St Lighting	2								\$ 250,000				\$ 250,000
50	North Sepulveda Pedestrian Island	PW-Sanitation	6	\$ 656,705		\$ 656,705				\$ 656,705					\$ -
51	ONEgeneration Senior Enrichment Center Improvements	CIFD-ND	3	\$ 964,091		\$ 964,091				\$ 964,091					\$ -
52	Pacoima Community Center Rehabilitation (El Nido FSC)	CIFD-ND	7	\$ 31,250	\$ 82,300	\$ 113,550				\$ 113,550					\$ -
53	Pacoima Little League Shade Structures	RAP	7								\$ 600,000				\$ 600,000
54	Rose Hills Park Improvements	RAP	14								\$ 300,000				\$ 300,000
55	Runnymede Park Improvements	RAP	3	\$ 961,500		\$ 961,500				\$ 961,500					\$ -
56	Slauson Wall-Green Space	CIFD-ND	9	\$ 1,519,077		\$ 1,519,077				\$ 1,519,077	\$ 2,541,403				\$ 2,541,403
57	Sun Valley Street Lighting Phase 7	PW-St Lighting	6	\$ 941,309		\$ 941,309				\$ 941,309					\$ -
58	Watts Rising CNI: Grape Street School Signage Project	HACLA	15	\$ 150,000		\$ 150,000				\$ 150,000					\$ -
59	Watts Rising CNI: Morning Star Sports Complex	HACLA	15	\$ 150,000		\$ 150,000				\$ 150,000					\$ -
60	Watts Rising CNI: Mudtown Farms Kitchen Incubator Program	HACLA	15	\$ 300,000		\$ 300,000				\$ 300,000					\$ -
61	Watts Rising CNI: Watts Empowerment Music & Film Studio	HACLA	15	\$ 1,100,000		\$ 1,100,000				\$ 1,100,000	\$ 1,000,000				\$ 1,000,000
62	Watts Rising CNI: Watts Station Redevelopment	HACLA	15	\$ 900,000		\$ 900,000				\$ 900,000					\$ -
63	Western & Gage Pocket Park	CIFD-ND	8	\$ 948,753	\$ 37,990	\$ 986,743				\$ 986,743					\$ -
64	Wilmington Multipurpose Senior Center	CIFD-ND	15	\$ 480,750		\$ 480,750				\$ 480,750					\$ -
65	Ziegler Estate/Casita Verde/Mt. Washington Preschool	CIFD-ND	1								\$ 800,000				\$ 800,000
	Subtotal—Neighborhood Improvements			\$ 15,778,521	\$ 567,890	\$ 16,346,411	\$ -	\$ -	\$ -	\$ 16,346,411	\$ 12,649,909	\$ -	\$ -	\$ -	\$ 11,649,909

ADMINISTRATION / PLANNING

PY 51 2025-26 Consolidated Plan Revenues and Allocations

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
				50th Program Year (PY 50) 2024-25						51st Program Year (PY 51) 2025-26					
Row	Project	City Dept.	CD	PY 50 CDBG	PY 50 April Reprogramming CF 24-0500 S3	PY 50 CDBG Total	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total	PY 51 CDBG	PY 51 HOME	PY 51 ESG	PY 51 HOPWA	PY 51 Total
66	Aging Department Administration	Aging	CW	\$ 145,574	\$ (2,732)	\$ 142,842				\$ 142,842	\$ 132,470				\$ 132,470
67	Community Investment for Families Department (CIFD) Administration	CIFD	CW	\$ 8,667,716	\$ (171,980)	\$ 8,495,736				\$ 8,495,736	\$ 7,887,481				\$ 7,887,481
68	Economic Workforce Development Department (EWDD) Administration	EWDD	CW	\$ 1,204,113	\$ (22,599)	\$ 1,181,514				\$ 1,181,514	\$ 1,095,723				\$ 1,095,723
69	Fair Housing	LAHD	CW	\$ 495,686	\$ -	\$ 495,686				\$ 495,686	\$ 451,066				\$ 451,066
70	Los Angeles Homeless Services Authority (LAHSA) Administration	LAHSA	CW			\$ -		\$ 198,502		\$ 198,502			\$ 191,524		\$ 191,524
71	Los Angeles Housing Department (LAHD) Administration	LAHD	CW	\$ 1,382,367	\$ (25,944)	\$ 1,356,423	\$ 3,088,014	\$ 192,334	\$ 725,508	\$ 5,302,279	\$ 1,257,932	\$ 3,261,158	\$ 127,683	\$ 726,426	\$ 5,373,199
	Subtotal—Administration / Planning			\$ 11,895,456	\$ (223,255)	\$ 11,672,201	\$ 3,088,014	\$ 330,836	\$ 725,508	\$ 15,816,559	\$ 10,824,672	\$ 3,261,158	\$ 319,207	\$ 726,426	\$ 15,131,463
	Cap			\$ 11,895,456			\$ 3,088,014	\$ 330,836	\$ 725,508	\$ 16,039,814	\$ 10,824,672				
	Balance between Cap and Allocation									\$ 223,255	\$ (0)				
TOTAL FUNDING															
	TOTAL FUNDING AVAILABLE (PY)			\$ 55,981,707	\$ (1,318,031)	\$ 54,663,676	\$ 30,880,135	\$ 4,411,153	\$ 27,856,593	\$ 117,811,557	\$ 52,540,011	\$ 32,611,585	\$ 4,256,090	\$ 32,932,967	\$ 122,340,653
	TOTAL PROGRAM FUNDING ALLOCATIONS			\$ 54,347,157	\$ (73,617)	\$ 54,273,541	\$ 30,880,135	\$ 4,411,153	\$ 27,856,593	\$ 117,421,422	\$ 52,540,011	\$ 32,611,585	\$ 4,256,090	\$ 32,932,967	\$ 122,340,652
	BALANCE			\$ 1,634,550.00	\$ (1,244,414)	\$ 390,135	\$ -	\$ -	\$ -	\$ 390,135	\$ 0	\$ -	\$ -	\$ -	\$ -

Row No.	CONSOLIDATED PLAN REVENUE/RESOURCES	
1	Entitlement	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.
2	Program Income	Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.
3	Program and Administrative Savings	Program and administrative savings are derived from unspent funds from prior year activities.
PUBLIC SERVICES		
6	Aging Services Delivery System	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.
7	Domestic Violence & Human Trafficking Shelter Operations	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.
8	FamilySource System	The FamilySource Centers will provide a continuum of care services including, but not limited to, multi-benefit screening, homelessness prevention services, employment support, financial literacy, parenting classes, food distributions, legal services to low-to-moderate income Angelenos, and child watch services designed to prevent low-income families from falling into homelessness, by improving their housing stability and increasing their family security, as well as various youth services designed to improve academic achievement.
9	Hospitality Training Academy	Funding will be provided to the Hospitality Training Academy (HTA), a nonprofit, Taft-Hartley labor management partnership between UNITE HERE! Local 11 and its contributing employers. This funding will offer subsidized training to City residents in CD 13 who are also connected to other wrap-around services. The program will provide certified training for union jobs in the culinary industry.
LAHSA SERVICES		
10	LAHSA - Homeless Emergency Shelter & Services (as of PY47: Includes Emergency Shelter, Oasis at San Julian, Winter Shelter)	The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from the County Department of Health Services will provide clinical care. This will be rolled into LAHSA - Homeless Emergency Shelter and Services.
11	LAHSA - Homeless Management Information System (HMIS)	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must be entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.
12	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing)	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled "housing relocation and stabilization." These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.
ECONOMIC DEVELOPMENT		
13	Accelerating Blue Future Incubator	The incubator would provide entrepreneurs training and support in the Blue Economy (sustainable use of ocean resources) and would provide six months of additional startup support services. The topics covered in trainings include, market segmentation, market channels, product development, market analysis, competitive understanding, ideation around customer acceptance, and customer profiles. The goal would be to help entrepreneurs refine topics into products to be sold and marketed. CDBG funds would be used to build the program's structure, implement an outreach campaign to prospective startups, and enroll cohorts of entrepreneurs into the program.
14	Economic Development Program Delivery	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.
15	GRID 110	Funding will be used for operating costs for GRID 110 (a 501(c)3), a technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs—entrepreneur/investor boot camps, hackathons to develop technology and panel/networking events, 3) Community partnerships—partner with the key stakeholders to grow microenterprises.
16	Healthy Neighborhood Market Network Program	The Healthy Neighborhood Market Network Program (HNMP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.
17	LA BusinessSource Program	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.
18	Los Angeles Cleantech Incubator	The Los Angeles Cleantech Incubator (LACI) is the City's clean-tech focused incubator, located at the La Kretz Innovation Campus, a city facility developed with philanthropic, local, state, and federal funds. LACI receives CDBG funding to nurture early stage clean technology businesses, create green living-wage jobs in Los Angeles and create a more sustainable and livable City. Funds will be used to continue the City's core incubation program, and broaden and support efforts to increase underserved communities of color, veterans and women into the clean technology sector.
21	Sidewalk Vending Cart Program	Provide financing to eligible sidewalk vendors, for purchase of carts needed to obtain food vending permit from the County Department of Public Health and the City. This request is to set up a Sidewalk Food Vending Cart Program. Eligibility review to be completed as a 2-tier review, first threshold review to determine eligibility as a program with a second review as sidewalk vendors apply for assistance. EWDD will identify a sub-recipient through an RFP process for implementation of program.
22	Small Business Legal Aid Program	This program provides free legal assistance to low-income business owners in the City. Assistance includes drafting contracts, filing for trademarks, advising on employment law issues, and negotiating debt. CDBG funds will be used to support staff costs for the program.
23	94th & Broadway 2nd Phase Remediation Plan	The City of Los Angeles owns the 2.1-acre site located at S. Broadway and W. 94th Street, where the proposed development will support and enhance the economic and business environment of Southeast Los Angeles. The project will transform the long-vacant and blighted 9402 S. Broadway site into a vibrant mixed-use development, featuring 28,000 square feet of retail space and 180 residential units, including 27 affordable units for very low-income (VLI) households. Environmental assessments have been conducted and identified contamination with lead, arsenic, and PCE in soil vapor. The first Removal Action Workplan (RAW) was completed with a DTSC ECRG grant, and that work is now complete. While implementing the RAW, testing showed a need to address the VOC contamination residuals in deeper soil in order to ensure the safety of future residents in this new development. CDBG funds will be used to address the VOC contamination.
HOUSING AND RELATED PROGRAMS		
24	Affordable Housing Managed Pipeline And Program Delivery	The Affordable Housing Managed Pipeline (formerly AHFP) and Program Delivery provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for staff-related program delivery costs of the AHFP.
26	HOPWA LAHD Housing Information Services	Information technology to collect, track and report on client services.
27	HOPWA Service Provider Program Activities	Funding for the following HOPWA programs: Facility-Based Housing Subsidy Assistance: Multiple units are leased and maintained for households that benefit from supportive services; includes the services of the Regional Offices and the Central Coordinating Agency. HOPWA Service Provider Administration: Management, monitoring, and coordination of the HOPWA grant-funded programs and activities, up to maximum of 7% per federal regulations. HOPWA Short Term Rent, Mortgage and Utility Payment: This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide. HOPWA Supportive Services: An array of supportive services, including residential service coordination, legal services, training, animal support, and advocacy. HOPWA Tenant-Based Rental Assistance (TBRA): Local housing authorities offer 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a Housing Choice Voucher (i.e., Section 8).
28	Interim Housing Acquisition and Preservation	CDBG funds used to acquire real property for the preservation of affordable housing, the rehabilitation of existing structure(s) for interim housing, or for new housing construction using non-CDBG funding.
30	Single Family Rehabilitation - Handyworker	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.
31	Urgent Repair Program	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When LAHD's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, LAHD's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.
NEIGHBORHOOD IMPROVEMENTS		

33	Augustus Hawkins Nature Park Improvements	CDBG funds will be used for the installation of two modular classrooms to facilitate outdoor learning in the natural environment. In addition, site improvements may include landscaping, parking improvements and related site amenities. CDBG funds may pay for the contractual services for construction, construction materials, design, permits, inspection, and other allowable items/expenses related to the project.
35	BCA Prevailing Wage Labor Compliance Services	CDBG will pay 20% of one Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Nonprofits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.
37	City Attorney Residential Enforcement (CARE)	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and L.A. County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low-mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.
38	City Attorney Task Force For Apartment and Rental Properties (TARP)	The TARP team has the ability to use resources from the L.A. Housing Dept., L.A. Fire Dept., and L.A. County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low-mod residential areas.
39	Code Enforcement (Citywide PACE)	PACE is an Intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low-to-moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.
40	Columbus Ave. and Parthenia Pl. Street Lighting	CDBG funds will be used to pay for the design and construction cost of installing two new street lights in a residential area of the North Valley.
41	Debbie Allen Dance Academy-Western Ave. Facility Improvements	CDBG will be used to fund facility improvements in order to offer arts programming for low-income Angelenos.
43	Hollenbeck Park Improvements	Hollenbeck Park is situated in Boyle Heights alongside the Golden State Freeway, featuring a man-made lake. CDBG funds may park repair and improvements, which may include: demolition and removal of an existing play area, construction and installation of a new play area with safety surfacing, path-of-travel improvements, landscaping, irrigation, hydration station(s), and related site park infrastructure/amenities upgrades. CDBG funds may pay for the contractual services for construction, construction materials, design, permits, inspection, and other allowable items/expenses related to the project.
45	Keswick Pocket Park Security Improvements	The Parks and Recreation Department (RAP) completed Keswick Pocket Park in the spring of 2025. CDBG funds will be used to enhance community safety with additional lighting and security features in the park. RAP will continue to implement this new phase of the project.
46	Laurel Canyon Blvd. and Wicks St. ADA Improvements	This project is intended to deliver street improvements, in conformance with the Americans with Disabilities Act (ADA). CDBG funds will be used to construct gutters, ADA curb ramps, and new driveways at the intersection of Wicks and N. Laurel Canyon Blvd. The Bureau of Street Services (BSS) is to implement the project.
48	Neighborhood Facility Improvements Program Delivery	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.
49	North Hollywood Street Lighting Area 3	This project is intended to deliver street lighting to a low-moderate income area of the City. The project was awarded funding in PY 45, and expended CDBG funds. However, funding was later reprogrammed (C.F. 22-1205-S5). The Bureau of Street Lighting (BSL) will continue to implement the project.
53	Pacoima Little League Shade Structures	The Pacoima Little League field adjoins the Hansen Dam Recreation Center lot in Pacoima. CDBG funds will be used to provide additional shade structures for spectators, which will benefit a low-to-moderate income area of the City. RAP is to implement the project.
54	Rose Hills Park Improvements	CDBG funds will be used for the demolition and removal of an existing play area, construction and installation of a new play area with safety surfacing, path-of-travel improvements, landscaping, irrigation, hydration station(s), and related site amenities. CDBG funds may pay for the contractual services for construction, construction materials, design, permits, inspection, and other allowable items/expenses related to the project.
56	Slauson Wall-Green Space	Slauson Wall is a 7-acre site that will be developed to include affordable housing and a park. Property has been acquired with other funding. These funds are expected to be used for remediation of contaminated soil prior to development of the green space.
61	Watts Rising CNI: Watts Empowerment Music & Film Studio	Elevate Hope, Inc. will engage an architect and engineer to develop plans for a 2,000 square foot modular sound room and studio space with state-of-the-art equipment to provide a STEAM experience for youth in the Watts area and technical credentialed training for youth and adults in sound production, editing, online content creation, film production - all creative and growing fields of work.
65	Ziegler Estate/Casita Verde ML. Washington Precinct	CDBG funds would be used for capital improvements including architectural/engineering and construction management services and upgrades to the structure and grounds.
ADMINISTRATION/PLANNING		
66	Aging Department Administration	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.
67	Community Investment for Families Department (CIFD) Administration	Administration and oversight of federal grants, programs, and services. Includes the support of other departments for CDBG: City Administrative Officer, City Attorney, Controller and Personnel Dept.
68	Economic and Workforce Development Department (EWDD) Administration	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Department: administrative services, economic development, financial management, human resources, information technology and workforce development.
69	Fair Housing	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.
70	Los Angeles Homeless Services Authority (LAHSA) Administration	Funding for administrative costs related to the implementation of ESG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.
71	Los Angeles Housing Department (LAHD) Administration	Administration and oversight of federal grants, programs, and services.

PY 51 Community Development Block Grant Vested and Future Priority Projects

Vested*	Project	Department	CD	Total CDBG Needed	PY Applied	Funds Awarded or Reprogrammed										CDBG Investment and Exposure to Gen Fund‡	Balance needed	PY 52 projected
						PY 44	PY 45	PY 46	PY 47	PY 48	PY 49	PY 50	PY 51					
Yes	Downey Recreation Center Phase 3	RAP	1	\$500,000	44	\$500,000										\$350,000	\$150,000	
Yes	Normandie Recreation Center Synthetic Meadow	RAP	1	\$1,250,000	44	\$1,250,000										\$281,925	\$909,500	
Yes	Ziegler Estate/ La Casita Verde/ Mt. Washington Preschool	PW-Engineering	1	\$3,544,345	46,47,48,49			\$1,194,345	\$2,300,000						\$800,000	\$1,376,603	\$2,836,019	
Yes	North Hollywood Area 3 Street Lighting	PW-St Lighting	2	\$840,706	45			\$840,706									\$328,685	\$762,021
Yes	94th & Broadway 2nd Phase Remediation Plan	EWDD	8	\$6,500,000	51									\$3,300,000	\$3,300,000	\$3,200,000		
Yes	Algin Sutton Recreation Center and Park Improvements	RAP	8	\$1,300,000	48					\$1,000,000		\$0			\$1,000,000	\$300,000		
Yes	Slauson Wall-Greenspace	CIFD-ND	9	\$5,000,000	50,51								\$1,519,077	\$2,541,403	\$4,060,480	\$939,520		
Yes	Rose Hills Park Playground	RAP	14	\$600,000	45,48									\$300,000	\$300,000	\$300,000		
Yes	Amar & Santa Cruz Street Lighting	PW-St Lighting	15	\$997,025	48					\$776,250		-\$669,025	-\$44,513		\$62,712	\$934,313		
Yes	Beacon St Street Lighting	PW-St Lighting	15	\$204,656	48					\$193,750		-\$162,656			\$31,094	\$162,656		
Yes	San Pedro-Grand Street Lighting (formerly San Pedro Area 2 St Ltg)	PW-St Lighting	15	\$793,579	46,47				\$643,751			-\$568,579			\$75,172	\$568,579		
Yes	Watts Rising CNI: Zgrant Commitment	HACLA	15	\$5,433,479	46			\$602,530	\$763,479		-\$3,002,530	\$1,100,000	\$1,000,000		\$463,479	\$2,213,479	\$2,213,479	
Vested Total																		
Note: The allocation for the Watts Rising CNI: Zgrant Commitment is captured within PY 46 and therefore not included in the Vested Totals calculation.																		
				\$8,895,260		\$1,750,000	\$840,706	\$1,194,345	\$2,943,751	\$1,970,000	-\$6,116,714	\$1,393,181	\$7,191,403	\$11,166,671	\$11,062,608	\$0		

NOT Vested*	Project	Department	CD	Total CDBG Needed	PY Applied	PY 44	PY 45	PY 46	PY 47	PY 48	PY 49	PY 50	PY 51	CDBG Investment and Exposure to Gen Fund‡	Balance needed	PY 52 projected
No	CD 1 Streetscape Beautification	PW-Ofc Comm Beaut	1	\$500,000	46			\$500,000							\$500,000	
No	Lincoln Heights Jail Redevelopment	EWDD	1	\$1,900,000	**											
No	Pico Union Youth and Family Innovation Center	CIFD-ND	1	\$2,000,000	48										\$2,000,000	
No	Whitsett/Kittridge Park Project	RAP	2	\$2,500,000	**											
No	North Hollywood - Morella Street Lighting (Formerly Known As Sun Valley CD 6 Area 1 Street Lighting)	PW-St Lighting	6	\$1,122,160	47				\$1,122,160						\$1,122,160	
No	Pendleton & Rialto Street Lighting (formerly known as North Hollywood Sun Valley CD 6 Area 3)	PW-St Lighting	6	\$1,142,500	48										\$1,142,500	
No	Pacoima Wash Bridge Safety Enhancements Field Improvement	RAP	6	\$1,200,000	**											
No	Neighborhood Legal Services Site Improvements	CIFD-ND	7	\$500,000	44										\$500,000	
No	CD 9 Alley Improvements (including sidewalk improvements)	PW-St Services	9	\$1,000,000	47				\$1,000,000						\$1,000,000	
No	Green Meadows Recreation Center	RAP	9	\$450,000	46	\$450,000		\$150,000							\$150,000	
No	Seoul International Park Project	RAP	10	\$2,000,000	**											
No	West Adams Traffic Calming	DOT	10	\$500,000	**											
No	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	RAP	12	\$1,871,000	46			\$1,201,000	\$670,000		-\$1,871,078				\$1,871,000	
No	CHIRLA Building Renovation	CIFD-ND	13	\$5,000,000	51											
No	Las Palmas Senior Center Renovation	RAP	13	\$1,300,000	48					\$1,300,000					\$1,300,000	
No	TGI Wellness and Equity Initiative	CIFD-ND	13	\$1,000,000	**											
No	Clinica Romero Transformation Project (Phase 2)	CIFD-ND	14	\$1,600,052	45		\$400,000	\$400,052							\$800,000	
No	Ramon Garcia Recreation Center	RAP	14	\$3,100,000	44	\$300,000		\$1,300,000	\$1,500,000		-\$3,100,069				\$3,100,000	
No	Croatian Cultural Center	GSD	15	\$1,000,000	**											
No	Drumm Ave. Cul de Sacs	PW-BOE/St Services	15	\$2,000,000	**											
No	San Pedro Skate Park	RAP	15	\$650,000	**											
No	Watts Happening Mafundi Cultural Center	GSD	15	\$2,300,000	**											
Not Vested Total						\$750,000	\$400,000	\$3,551,052	\$4,292,160	-\$3,671,147	-\$4,372,160	\$0	\$0	\$0	\$13,485,660	\$0
Grand Total						\$2,500,000	\$1,240,706	\$4,745,397	\$7,235,911	-\$1,701,147	-\$10,488,874	\$1,393,181	\$7,191,403	\$11,166,671	\$24,548,268	\$0

* Vested Projects : If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.

‡ CDBG Investment and Exposure to General Fund : represents the amount of CDBG a project has been awarded and/or subsequently spent and therefore what the General Fund might be liable for reimbursing to the CDBG line of credit if the project is not able to meet a national objective.

** Further funding consideration is subject to the submission of an application that will facilitate an eligibility review.

	Column A	Column B	Column C	Column D
1	PY 51 (July 2025 to June 2026)		CF 25-0525	CF 25-0525**
2	PROGRAM YEAR FUNDING SOURCES		Initial Projections*	Updated Projections
3	ENTITLEMENT		\$ 48,426,468	\$ 48,007,436
4				
5	PROGRAM INCOME (PI)			
6	LAHD Monitored Loans		\$ 4,166,031	\$ 4,166,031
7	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments		\$ 28,065	\$ 28,065
8	EWDD Loans		\$ 38,343	\$ 38,343
9	Misc. Program Income		\$ -	\$ -
10	Program Income Subtotal		\$ 4,232,439	\$ 4,232,439
11				
12	Available Funds Subtotal			
13	Prior Year's Surplus (Deficit)		\$ 300,136	\$ 300,136
14	Applicable Credits		\$ -	\$ -
15	CDBG Savings		\$ -	\$ -
16	Funding for Fall Reprogramming			
17	Funding for Spring Reprogramming			
18	Available Funds Subtotal		\$ 300,136	\$ 300,136
19	Available Resources for Action Plan (Entitlement + PI Subtotal + Available Funds Subtotal)		\$ 52,959,043	\$ 52,540,011
20				
21	ANNUAL PLAN AND REPROGRAMMING ALLOCATIONS			
22	Amount allocated for Action Plan		\$ 52,959,043	\$ 52,959,043
23	Action Plan Adjustment (Budget Reduction or Increase from Initial Projection)			\$ (419,032)
24	Revised Action Plan Total			\$ 52,540,011
25	Surplus/Deficit and CDBG Savings (Available Resources for Action Plan - Revised Action Plan Total)		\$ 0	\$ 0
26				
27				
28	CAP COMPUTATIONS	PY 50 (for PI Only)	PY 51 Projections	PY 51 Updated Projection
29	Prior Year Program Income Received (for Public Services Cap Only)	\$4,237,701		
30	Current Year Program Income Subtotal (for Admin Cap)		\$ 4,232,439	\$ 4,232,439
31	Section 108 loans (for Cap computation only)	\$5,696,835	\$ 1,883,485	\$ 1,883,485
32	Total Projected Income Receipts (PI Subtotal + Section 108 Loans)	\$9,934,536	\$ 6,115,924	\$ 6,115,924
33	Entitlement		\$ 48,426,468	\$ 48,007,436
34	Total Anticipated Resources for Cap Computations (Total Income Receipts + Entitlement)		\$ 54,542,392	\$ 54,123,360
35		%	Cap Totals	Cap Totals
36	Formula = 15% of Prior Year Program Income Received + Entitlement			
37	TOTAL CAP AVAILABLE—PUBLIC SERVICE	15%	\$ 8,754,151	\$ 8,118,504
38	Formula = 20% of Total Anticipated Resources for Cap Computations			
39	TOTAL CAP AVAILABLE—ADMINISTRATIVE	20%	\$ 10,908,478	\$ 10,824,672



**COMMUNITY
INVESTMENT
FOR FAMILIES
DEPARTMENT**
Paths to Prosperity



KAREN BASS, MAYOR
, GENERAL MANAGER

Community Participation for PY 51 Annual Action Plan

Overview

The Consolidated Planning Unit staff (ConPlanning Team) hosted one virtual meeting in December 2024. The Community Investment for Families Department (CIFD) emailed flyers announcing a virtual meeting to a mailing list of about 23,000 subscribers as well as the offices of elected officials, commissioners and dozens of City program managers, public information officers and partner agencies, and asked them to share with their respective networks of constituents, customers, and colleagues. The Zoom meeting was held virtually on December 5th and was open to the public for attendance. Spanish and sign-language interpretations were made available. CIFD solicited additional community feedback by collecting responses to the PY 51 Community Needs Survey.

Public Meeting Summary

Virtual Public Meeting – December 5, 2024

This virtual meeting was held via Zoom, from 2:00 pm - 3:30 pm. The fall public meeting included a presentation providing an explanation of the grants that form the Consolidated Plan, the types of projects eligible for funding, an overview of the application and selection processes, the environmental review for projects in consideration of grant funding, and project workflow elements and processes that contribute to successful projects. Approximately 54 attendees were noted at this virtual public meeting.

Real-Time Participant Interaction

During the meeting, the audience submitted comments and questions that were addressed live in the meetings. The comments and questions requested clarification on eligibility, the distribution of grant awards across City Council Districts, whether priority would be given to programs and projects that have received funding in the past, further information on environmental studies, and where to find information on past project awards.

Consolidated Plan Fall Survey

The Community Investment for Families Department solicited survey responses from the community. All persons who live, work, go to school, or are otherwise considered members of the community of the City of Los Angeles were invited to participate. CIFD used various methods to promote the survey, including a mass email notification to about 23,000 subscribers, posting on the CIFD website and City social media outlets, as well as notifications to the Mayor's Office, Council District Offices, various City Commissions, Neighborhood Councils, community-based organizations, the Housing Authority of the City of Los Angeles (HACLA) for sharing with residents, and other City Departments. Surveys were made available in 10 languages and a total of 818 responses were collected.

The following is a summary of the results:

Demographics

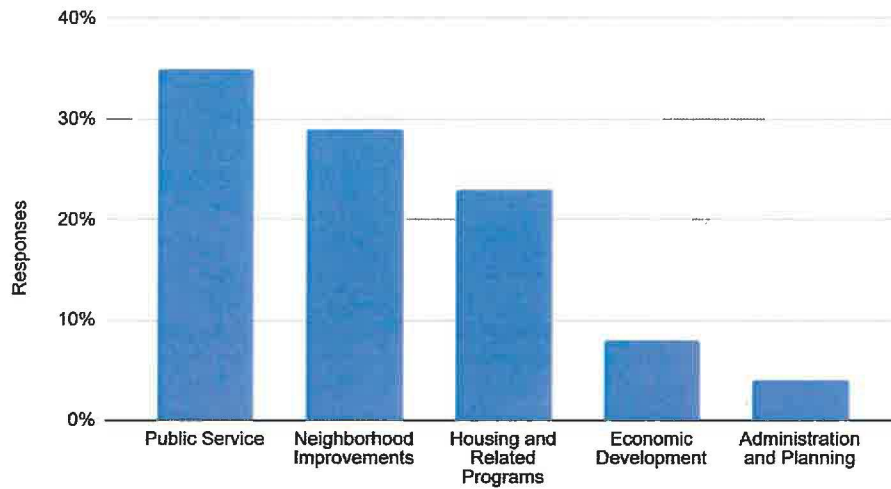
- 86% of surveys were filled out in English, 12% in Spanish, and 1% in Korean. The remaining 1% of responses were comprised of Chinese and Tagalog.
- Respondents reported to live in 150 unique zip codes across Los Angeles and Los Angeles County.
- 65% of respondents identified as Female, 30% identified as Male.
- 45% identified as Hispanic/Latino, 22% identified as White/Caucasian, 10% as Asian American, 9% as Black/African American.
- The largest age group of respondents are those between the ages of 50-59 (22%) and 40-49 (22%), followed by age 30-39 (18%), and the total of those aged 60 and over is 25%..
- The majority of respondents, 48%, reported to be employed full-time. 13% reported being unemployed.
- Household income for a majority of respondents (58%) was below \$75,000.

Overall Priorities

Survey questions focused on the five funded categories in the Consolidated Plan: Public Services, Economic Development, Housing and Related Programs, Neighborhood Improvements, and Administration/Planning.

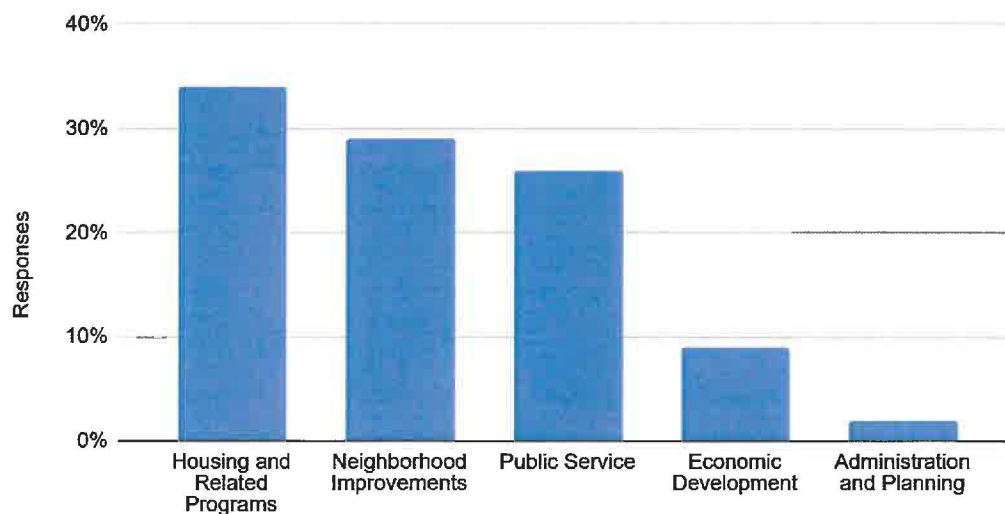
The funding category respondents selected as most important was Public Services, followed by Neighborhood Improvements, Housing and Related Programs, and Economic Development. Administration and Planning received the lowest ranking.

Which funding category is most important to you?



When asked which funding category respondents believed needs the highest amount of grant funds, respondents selected Housing and Related Programs as the category that should receive the most funding, closely followed by Neighborhood Improvements. Public Services were chosen as the 3rd highest priority.

Which funding category do you believe needs the highest amount of grant funds?



Current CDBG Investments by Council District		CD
1	Ziegler Estate/Casita Verde/Mt. Washington Preschool	
2	Downey Recreation Center - Phase 3	1
3	Lincoln Park Playground	
4	Rio De Los Angeles Park	
5	North Hollywood Area 3 Street Lighting	2
6	DV Shelter ADA - Haven Hills	3
7	ONEgeneration Senior Enrichment Center Improvements	
8	DV Shelter ADA - CAST Hummingbird Haven (HT)	5
9	Arleta-Stanwin SL Project	
10	Arleta-Weidner Street Lighting (formerly Pacoima Arleta CD 6 Street Lighting)	
11	North Hollywood Cayuga Street Lighting	
12	North Sepulveda Pedestrian Island	6
13	Sun Valley Jerome Lighting	
14	Sun Valley Street Lighting Phase 7	
15	Sidewalk Improvements and ADA Ramps in CD 6	
16	Hubert Humphrey Park Improvements	
17	Pacoima El Nido Rehabilitation	
18	Ritchie Valens Recreation Center	7
19	Sylmar Community Park Improvements - New Restroom	
20	Children's Collective FSC	
21	Crenshaw Coffee Co-Cali Soul Collective - Acquisition	
22	SEED LA School Construction	
23	HLH Holdings LLC - Optometry Parking Lot	
24	Algin Sutton Recreation Center & Park Improvements	8
25	Martin Luther King Jr. Park	
26	Richardson Family Park Playground	
27	Western & Gage Pocket Park	
28	Amistad de Los Angeles Restoration	
29	CD 9 Sidewalk Improvements (CRCD)	
30	Green Meadows Recreation Center (Phase 2)	
31	Hoover Intergenerational Center	9
32	Inell Woods Park (formerly Ways)	
33	Slauson Wall - Green Space	
34	Debbie Allen Dance Academy Facility Improvements	
35	Pio Pico Library Pocket Park	
36	Reach for the Top (Casa Amador)	10
37	Vision Theatre Renovation	
38	Elysian Valley Recreation Center Improvements	13
39	Elysian Valley Street Lighting	
40	Barrio Action FSC Roof Replacement	
41	Los Angeles Mission Facility Improvement - Skid Row	
42	Huntington Drive Sidewalk Construction	14
43	Skid Row Neighborhood Improvements	
44	Watts Rising CNI Grape Street School Signage Project	
45	Watts Rising CNI Morning Star Sports Complex	
46	Watts Rising CNI Mudtown Farms Kitchen Incubator Program	
47	Watts Rising CNI Think Watts HQ	
48	Watts Rising CNI WalkBikeWatts (PW- BSS)	
49	Watts Rising CNI Watts Empowerment Music & Film Studio	15
50	Watts Rising CNI Watts Station Redevelopment	
51	Beacon Street Lighting	
52	San Pedro Area 4 Street Lighting	
53	San Pedro-Grand Street Lighting (formerly known as San Pedro Area 2 Street Lighting)	
54	Wilmington Multipurpose & Senior Center	