



KAREN BASS  
MAYOR

May 12, 2025

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall  
Los Angeles, CA 90012

**Subject: 51<sup>st</sup> Program Year (PY) of the Housing and Community Development Consolidated Plan (2025-2026)**

The City of Los Angeles receives four entitlement grants from the U.S. Department of Housing and Urban Development: (1) Community Development Block Grant (CDBG); (2) HOME Investment Partnerships Program (HOME); (3) Emergency Solutions Grant (ESG); and (4) Housing Opportunities for Persons with AIDS (HOPWA). These entitlements comprise what is known as the City's Consolidated Plan (Con Plan), a comprehensive, integrated approach to planning and implementing the City's housing, community development, and economic development needs and priorities.

This 51st Program Year Consolidated Plan allocates approximately \$122 million to key projects across the City. In PY 51, this Plan upholds the City's commitment to fund citywide systems critical to preventing homelessness, including initiatives like our FamilySource Centers, Domestic Violence and Human Trafficking Shelter Operations, Aging Services Delivery, and BusinessSource Centers. To this end, I have augmented the FamilySource Centers' allocation by \$1 million. This targeted augmentation leverages the recent lifting of the public services cap, allowing us to address heightened service demands and ensure continuity in essential legal support for our most vulnerable residents.

Our efforts to assist unhoused neighbors will remain a priority through the continued use of ESG resources. We will continue to invest HOME dollars in permanent, affordable housing creation. HOPWA funds will provide housing assistance and supportive services to persons with HIV/AIDS.

For a detailed overview of the proposed allocation in the 51st Program Year, please refer to Attachment A, which compares it with the 50th Program Year. Further details, including a detailed CDBG line item budget (Attachment B) and project descriptions (Attachment C), are provided for your reference.

**Proposed Allocation of PY 51 Action Plan by Budget Category**

Category	CDBG	ESG	HOME	HOPWA	Total
<b>Public Services</b>	\$12,302,491	\$ 4,080,317	\$ -	\$ -	\$ 16,382,808
<b>Economic Development</b>	\$14,240,256	\$ -	\$ -	\$ -	\$ 14,240,256
<b>Housing &amp; Related Programs</b>	\$5,854,624	\$ -	\$ 29,373,184	\$ 31,643,866	\$ 66,871,674
<b>Neighborhood Improvements</b>	\$9,659,402	\$ -	\$ -	\$ -	\$ 9,659,402
<b>Administration / Planning</b>	\$10,902,270	\$ 330,836	\$ 3,263,687	\$ 725,508	\$ 15,222,300
<b>Total Budget</b>	<b>\$52,959,043</b>	<b>\$ 4,411,153</b>	<b>\$ 32,636,871</b>	<b>\$ 32,369,374</b>	<b>\$122,376,441</b>

\* All amounts are subject to change as they relate to the City’s final budget process and/or changes to federal funding priorities.

On a parallel track, we are planning for and will vigorously pursue a Community Development Block Grant-Disaster Recovery (CDBG-DR) allocation. These funds are appropriated by Congress and allocated by HUD to rebuild disaster-impacted areas and provide crucial resources to start the long-term recovery process. The CDBG-DR grants help cities recover from federally declared disasters, subject to availability of supplemental appropriations. The City will conduct an interdepartmental application process to assess the unmet need across the city so that we can prepare a thoughtful and effective action plan. This data gathering and action plan preparation process will best position our City to access its fair share of recovery resources by arming our congressional delegation with a thoughtful and comprehensive plan that identifies the optimal use of federal resources for lasting recovery.

## **RECOMMENDATIONS**

*We respectfully request and recommend that the City Council approve the investments listed below.*

Relative to the approval of the City's Housing and Community Development Consolidated Plan Program Year 51 (2025-2026) Action Plan:

1. Determine that, (a) pursuant to CEQA Guideline section, 15378(b)(4), the 2023-2027 Housing and Community Development Consolidated Plan Program Year 51 (2025-2026) Action Plan (Action Plan) is not a project subject to the California Environmental Quality Act (CEQA) and not subject to CEQA because it is the creation of a funding mechanism or other fiscal activity that does not involve any commitment to a specific project which may result in a potentially significant physical impact to the environment; (b) the Action Plan is not a CEQA project pursuant to CEQA Guidelines 15378(b)(4) and 15353(a) because it does not commit the City to a definite course of action the City intends to carry out and the City will comply with CEQA if applicable before any Action Plan funds are committed to a definite course of use; and/or (c) the Action Plan is exempt from the requirements of CEQA because, pursuant to Guideline 150601(b)(3), the common sense exemption applies because it can be seen with certainty that the Action Plan application for funding does not have the potential to cause a significant effect on the environment.
2. Find that all new federally funded projects are subject to environmental review under the National Environmental Policy Act (NEPA) requirements and per HUD's regulations before any commitment of federal funds for expenditure unless they are exempt from such review. The City has determined that some action is programmatically exempted per CFR 58.34 and categorically excluded per CFR 58.35(a)(b) from this annual environmental requirement. Those projects that are not exempted or not yet defined are approved, subject to the following: (1) confirmation that the project to be funded is categorically excluded under NEPA per 24 Code of Federal Regulations (CFR) Part 58, and exempt under CEQA per the Guidelines before project implementation; or (2) appropriate environmental review before project implementation.
3. Approve the Program Year 51 Consolidated Plan and the related budgets for the Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grant and the Housing Opportunities for Persons with AIDS included in Attachment B to this report.

4. Authorize the General Manager of CIFD, or designee, to sign, on behalf of the City, the Application for Federal Assistance for the CDBG, HOME, HOPWA, and ESG Programs and the associated Grantee Certifications, subject to review and approval of the City Attorney as to form.
5. Authorize the General Manager of CIFD, or designee, to submit the Program Year 51 (2025-2026) Housing and Community Development Action Plan to HUD after approval by the Council and Mayor and the public comment period ends.
6. Instruct the General Manager of CIFD, or designee, to:
  - a. Provide written notifications to Program Year 51 Action Plan applicants as follows:
    - i. Advising recipients of final award recommendations and required contracting processes to facilitate program implementation.
  - b. Prepare Controller instructions and/or make technical adjustments that may be required, are consistent with the intent of the Program Year 51 Action Plan, and instruct the Controller to implement these instructions;
  - c. Monitor public services and administrative services expenditures against the Program Year 51 statutory spending limitations and report back to the Mayor and City Council within 30 days with recommendations for necessary adjustments in the event it is anticipated that either cap will be exceeded; and
  - d. Prepare quarterly reports on program income receipts for all Consolidated Plan sources, with assistance from the Economic and Workforce Development Department (EWDD), LAHD, or other departments as needed, for submission to the Mayor and City Council.
7. Instruct CIFD and CAO (in consultation with CLA) to ensure that PY 51 projects recommended for funding comply with the City's CDBG expenditure policy and guidelines (C.F. 22-1205-S1) and update and maintain a multi-year future project priority-funding list.
8. Authorize the City Controller to process a Reserve Fund loan for up to \$10 million, to be available July 1, 2025, or soon thereafter for the period of July 1, 2025, to October 31, 2025, for cash flow purposes related to the Consolidated Plan grants (CDBG, ESG, HOME, and HOPWA) with said loan to be fully reimbursed from grant receipts in FY 2025-26.

Relative to Contract Authorities:

1. Authorize the General Managers or designees of program implementing departments to negotiate and execute contracts, contract amendments, and/or interdepartmental agreements as needed with the grant recipients, subject to City Attorney review and approval as to form.

Honorable Members of the City Council

May 12, 2025

Page 5 of 5

2. Instruct the General Manager of CIFD, or designee, with assistance from the CAO, to report within 30 days of the Council and Mayor's approval of the Program Year 50 Consolidated Plan with an analysis, recommendations, and any necessary additional implementing language for related authorities and administrative allocations.

Sincerely,



KAREN BASS

Mayor

Attachments

A - Findings

B - Revenues and Allocations

C - Footnotes

D - CDBG Future Priority Projects

E - CDBG Resources and Spending Cap Detail

F - Public Meetings Summary

G - Current CDBG Investment by Council District

**Program Year 51 Action Plan (2025-2026)****Findings****BACKGROUND**

The Consolidated Plan (Con Plan) is comprised of the following four federal entitlement grants received from the U.S. Department of Housing and Urban Development (HUD):

1. *Community Development Block Grant (CDBG)* - the City may use CDBG funds to perform a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services. More than 70% of the funding must be given to activities that benefit low and moderate-income persons. The City may also implement activities that aid in preventing and eliminating slums and blight or other community development needs having a particular urgency related to health or community welfare, such as following an earthquake. CDBG funds may not be used for activities not meeting these broad national objectives.
2. *HOME Investment Partnerships Program (HOME)* - HOME is the largest federal block grant to state and local governments designed exclusively to produce affordable housing for low-income families. This program is dedicated to the City's Affordable Housing Managed Pipeline and the Homeownership Assistance Program operated by the Los Angeles Housing Department (LAHD).
3. *Emergency Solutions Grant (ESG)*—The ESG program provides outreach, shelter, rapid rehousing, homelessness prevention, and related services to persons experiencing homelessness or at risk of becoming homeless. This program is designed to be the first step in a continuum of assistance to enable individuals and families to regain stability and prevent homelessness quickly. LAHD operates the ESG program in coordination with the Los Angeles Homeless Services Authority (LAHSA).
4. *Housing Opportunities for Persons with AIDS (HOPWA)*—LAHD operates the HOPWA program for the County of Los Angeles. HOPWA provides resources to develop and maintain affordable housing options and supportive services for low-income individuals with HIV/AIDS and their families.

**PROGRAM YEAR (PY) 51 ACTION PLAN**

The Consolidated Planning Unit staff (ConPlanning Team) hosted one virtual meeting in December 2024. The Community Investment for Families Department (CIFD) emailed flyers announcing the one in-person meeting and one virtual meeting to a mailing list of about 23,000 subscribers as well as the offices of elected officials, commissioners and dozens of City program managers, public information officers and partner agencies, and asked them to share with their respective networks of constituents, customers, and colleagues. Attendees were asked to pre-register for the meetings; however, the in-person meeting scheduled for December 4th was canceled due to 0 registrants requesting attendance. The Zoom meeting was held virtually on December 5th and was open to the public for attendance. Spanish and sign-language interpretations were made available. CIFD solicited additional community feedback by collecting responses to the PY 51 Community Needs Survey.

## **Attachment A**

The proposed PY 51 Action Plan is based on reviewing projects previously subject to reprogramming, assessing readiness, aligning with the Consolidated Plan goals, aligning with the Mayor's priorities, and soliciting community input.

The PY 51 Action Plan will continue seeking to invest CDBG funds in identified and vested priority projects to provide an opportunity for existing projects to be made whole, honoring our prior commitments and ensuring their completion, and for projects not considered to have an opportunity to update their requests and to vie for funding anew. This will optimize the use of available funds, meet community needs efficiently, ensure compliance with federal regulations, and revisit how the City, as a whole, invests its CDBG dollars.

### **PROGRAM YEAR 51 ACTION PLAN BUDGET SUMMARY AND PROGRAM HIGHLIGHTS**

Based on federal entitlement, projected program income, and savings from the prior year, the anticipated total budget for the PY 51 Action Plan is approximately \$122 million. Table 1 details the changes in Action Plan resources per grant compared to the prior program year.

Table 1: Comparison of PY 50\* and PY 51\*\*

Description	PY50* (2024-25)	PY51** (2025-26)	\$ Change	% Change
<b>CDBG Entitlement</b>	\$48,426,468	\$48,426,468	-	-
Program Income	\$7,555,239	\$4,232,439	(3,322,800)	-43.9%
Program and Administrative Savings	-	\$300,136	\$300,136	
<b>Total CDBG Budget</b>	<b>\$55,981,707</b>	<b>\$52,959,043</b>	<b>(3,022,664)</b>	<b>-5.39%</b>
<b>ESG Entitlement</b>	\$4,411,153	\$4,411,153	-	-
<b>Total ESG Budget</b>	<b>\$4,411,153</b>	<b>\$4,411,153</b>	-	-
<b>HOME Entitlement</b>	\$23,262,312	\$23,262,312	-	-
Program Income	\$7,617,823	\$9,374,559	\$1,756,736	23.06%
Program and Administrative Savings	(\$11,000,000)	-	-	-
<b>Total HOME Budget</b>	<b>\$30,880,135</b>	<b>\$32,636,871</b>	<b>\$1,756,736</b>	<b>5.68%</b>
<b>HOPWA Entitlement</b>	\$24,183,591	\$24,183,591	-	-
Program and Administrative Savings	\$3,673,002	\$8,185,783	\$4,512,781	122.86%
<b>Total HOPWA Budget</b>	<b>\$27,856,593</b>	<b>\$32,369,374</b>	<b>\$4,512,781</b>	<b>16.2%</b>
<b>TOTAL RESOURCES</b>	<b>\$119,129,588</b>	<b>\$122,376,441</b>	<b>\$3,246,853</b>	<b>2.72%</b>

\*Based on the approved budget, CF# 24-0500 (attested to on 6/27/24)

\*\*Projected

### Program Income

The economic impact of the COVID-19 pandemic has led to volatility in CDBG program income, as loan repayment has varied widely from year to year. The total program income estimated for CDBG and HOME, as identified by the Los Angeles Housing Department, the Economic and Workforce Development Department, and CIFD, that is expected to augment the PY 51 Action Plan Budget is \$13,606,998.

### CDBG Suspension of Public Services Cap

In January 2025, following the disaster declaration due to the California wildfires, HUD granted a mega waiver that included a suspension of the public services cap through Program Year 51.

### CDBG Future Priority Projects

Attachment D of this transmittal is a list of CDBG Future Priority Projects. It has been developed to reflect the City's multi-year funding priorities. Projects anticipated to be shovel-ready can be placed on the list; however, they can only be funded once they are ready to begin. This list should be considered when the City is reprogramming funds or planning for future year entitlement.

## **FISCAL IMPACT STATEMENT**

The Mayor's proposed PY 51 Action Plan budget proposes a temporary impact on the General Fund by requesting a Reserve Fund Loan of up to \$10 million for the period July 1, 2025, through October 31, 2025, for cash flow purposes if the City does not receive access to the federal grant funds immediately in the new program year.

The projected PY 50 (2024-25) and PY 51 (2025-26) program income amounts are subject to actual CDBG and HOME program income receipts during the year. Should the CDBG program income amount be less than projected, the General Fund may be affected by the loss of funding to support various departments that carry out Con Plan-funded programs. HUD regulations set a statutory limitation on expenditures for administration costs: CDBG-20%; HOME-10%; ESG-7.5%; and HOPWA-3%. Based on the entitlement and projected CDBG and HOME program income amounts, Con Plan grant administration funding is limited to approximately \$15 million for PY 51. While each impacted department was asked to identify capacity in other grants or revenue sources to absorb personnel costs, it is recommended that departments work with the Office of the City Administrative Officer to identify the potential impact and any alternate funding option.

PY 51 Plan for Budget

Attachment B

Row	Project	City Dept.	CD	E	F	G	50th Program Year (PY 50) 2024-25				51st Program Year (PY 51) 2025-26				P
							H	I	J	K	L	M	N	O	
				PY 50 CBBG	PY 50 April Reprogramming DRAFT - (Plus or Minus) Adjustments	PY 50 CBBG Total	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total	PY 51 CBBG	PY 51 HOME	PY 51 ESG	PY 51 HOPWA	PY 51 Total
<b>REVENUE/RESOURCES</b>															
1	Entitlement			\$ 48,426,468		\$ 48,426,468	\$ 23,262,312	\$ 4,411,153	\$ 24,183,591	\$ 100,283,524	\$ 48,426,468	\$ 23,262,312	\$ 4,411,153	\$ 24,183,591	\$ 100,283,524
2	Program Income			\$ 7,555,239	\$ (3,317,538)	\$ 4,237,701	\$ 7,617,823			\$ 11,855,524	\$ 4,232,439	\$ 9,374,559			\$ 13,606,998
3	Program and Administrative Savings			\$ -	\$ 2,299,414	\$ 2,299,414		\$ 3,673,002		\$ 5,972,416	\$ 300,136			\$ 8,185,783	\$ 8,485,919
4	Midyear Reprogramming			\$ -	\$ 4,568,867	\$ 4,568,867				\$ 4,568,867					\$ -
5	Prior Year Deficit			\$ -	\$ (4,868,774)	\$ (4,868,774)				\$ (4,868,774)					\$ -
6	<b>TOTAL RESOURCES</b>			\$ 55,981,707	\$ (1,318,031)	\$ 54,663,676	\$ 30,880,135	\$ 4,411,153	\$ 27,856,593	\$ 117,811,557	\$ 52,959,043	\$ 32,636,871	\$ 4,411,153	\$ 32,369,374	\$ 122,376,441
<b>PUBLIC SERVICES</b>															
7	Aging Services Delivery System		Aging CW	\$ 526,940		\$ 526,940				\$ 526,940	\$ 526,940				\$ 526,940
8	Domestic Violence & Human Trafficking Shelter Operations		CIFD CW	\$ 2,398,619		\$ 2,398,619				\$ 2,398,619	\$ 4,398,619				\$ 4,398,619
9	FamilySource System		CIFD CW	\$ 6,008,873		\$ 6,008,873				\$ 6,008,873	\$ 7,008,873				\$ 7,008,873
10	Hospitality Training Academy		CIFD 13								\$ 368,059				\$ 368,059
11	LAHSA - Homeless Emergency Shelter & Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)		LAHSA CW	\$ -		\$ -		\$ 2,711,772		\$ 2,711,772			\$ 2,711,772		\$ 2,711,772
12	LAHSA - Homeless Management System (HMIS)		LAHSA CW	\$ -		\$ -		\$ 220,557		\$ 220,557			\$ 220,557		\$ 220,557
13	LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Re-Housing)		LAHSA CW	\$ -		\$ -		\$ 1,147,988		\$ 1,147,988			\$ 1,147,988		\$ 1,147,988
14	<b>Subtotal—Public Services</b>			\$ 8,934,432	\$ -	\$ 8,934,432	\$ -	\$ 4,080,317	\$ -	\$ 13,014,749	\$ 12,302,491	\$ -	\$ 4,080,317	\$ -	\$ 16,382,808
<b>ECONOMIC DEVELOPMENT</b>															
15	Accelerating Blue Future Incubator		EWDD CW	\$ 201,915		\$ 201,915				\$ 201,915	\$ 201,915				\$ 201,915
16	Economic Development Program Delivery		EWDD CW	\$ 986,436		\$ 986,436				\$ 986,436	\$ 763,740				\$ 763,740
17	Grid 110		EWDD 8, 9, 14	\$ 359,601		\$ 359,601				\$ 359,601	\$ 359,601				\$ 359,601
18	Healthy Neighborhood Market Network Program		EWDD CW	\$ 480,750		\$ 480,750				\$ 480,750	\$ 480,750				\$ 480,750
19	LA BusinessSource Program		EWDD CW	\$ 7,211,250		\$ 7,211,250				\$ 7,211,250	\$ 7,211,250				\$ 7,211,250
20	Los Angeles Cleantech Incubator		EWDD CW	\$ 1,442,250		\$ 1,442,250				\$ 1,442,250	\$ 1,442,250				\$ 1,442,250
21	Los Angeles Recovery Gap Financing Program		EWDD CW	\$ 1,547,183		\$ 1,547,183				\$ 1,547,183	\$ -				\$ -
22	SEE-LA Food Business Incubator		EWDD CW	\$ 129,802	\$ (129,803)	\$ -				\$ -	\$ -				\$ -
23	Sidewalk Vending Cart Program		EWDD CW	\$ 480,750		\$ 480,750				\$ 480,750	\$ 480,750				\$ 480,750



PY 51 Plan for Budget

Attachment B

Row	A	B	C	D	E	F	50th Program Year (PY 50) 2024-25				51st Program Year (PY 51) 2025-26				P	
							G	H	I	J	K	L	M	N		O
		Project	City Dept.	CD	PY 50 CDBG	PY 50 April Reprogramming DRAFT - (Plus or Minus) Adjustments	PY 50 CDBG Total	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total	PY 51 CDBG	PY 51 HOME	PY 51 ESG	PY 51 HOPWA	PY 51 Total
48		ONEgeneration Senior Enrichment Center Improvements	CIFD-ND	3	\$ 964,091		\$ 964,091				\$ 964,091					\$ -
49		Pacima Community Center Rehabilitation (El Nido FSC)	CIFD-ND	7	\$ 31,250	\$ 82,300	\$ 113,550				\$ 113,550					\$ -
50		Ramon Garcia Recreation Center	RAP	14	\$ 673,050	\$ (673,050)	\$ -				\$ -					\$ -
51		Runnymede Park Improvements	RAP	3	\$ 961,500		\$ 961,500				\$ 961,500					\$ -
52		Sluison Connect	PM-Engineeri	9	\$ 961,500	\$ (961,500)	\$ -				\$ -					\$ -
53		Sluison Wall-Green Space	CIFD	9	\$ 1,519,077		\$ 1,519,077				\$ 1,519,077	\$ 3,541,403				\$ 3,541,403
54		Sun Valley Street Lighting Phase 7	PWS- Lighting	6	\$ 941,309		\$ 941,309				\$ 941,309					\$ -
55		Watts Rising CNT: Grape Street School Signage Project	HACLA	15	\$ 150,000		\$ 150,000				\$ 150,000					\$ -
56		Watts Rising CNT: Morning Star Sports Complex	HACLA	15	\$ 150,000		\$ 150,000				\$ 150,000					\$ -
57		Watts Rising CNT: Midtown Farms Kitchen Incubator Program	HACLA	15	\$ 300,000		\$ 300,000				\$ 300,000					\$ -
58		Watts Rising CNT: Watts Empowerment Music & Film Studio	HACLA	15	\$ 1,100,000		\$ 1,100,000				\$ 1,100,000	\$ 1,000,000				\$ 1,000,000
59		Watts Rising CNT: Watts Station Redevelopment	HACLA	15	\$ 900,000		\$ 900,000				\$ 900,000					\$ -
60		Western & Gaige Pocket Park	CIFD-ND	8	\$ 948,753	\$ 37,990	\$ 986,743				\$ 986,743					\$ -
61		Wilmington Multipurpose Senior Center	CIFD-ND	15	\$ 480,750		\$ 480,750				\$ 480,750					\$ -
62		<b>Subtotal--Neighborhood Improvements</b>			\$ 17,413,071	\$ (976,660)	\$ 16,436,411	\$ -	\$ -	\$ -	\$ 16,436,411	\$ 9,659,402	\$ -	\$ -	\$ -	\$ 9,659,402
<b>ADMINISTRATION / PLANNING</b>																
63		Aging Department Administration**	Aging	CW	\$ 145,574	\$ (2,732)	\$ 142,842				\$ 142,842	\$ 127,286				\$ 127,286
64		Community Investment for Families Department (CIFD) Administration	CIFD	CW	\$ 8,667,716	\$ (171,980)	\$ 8,495,736				\$ 8,495,736	\$ 7,948,548				\$ 7,948,548
65		Economic Workforce Development Department (EWD) Administration**	EWDD	CW	\$ 1,204,113	\$ (22,599)	\$ 1,181,514				\$ 1,181,514	\$ 1,104,207				\$ 1,104,207
66		Fair Housing	LAHD	CW	\$ 495,686	\$ -	\$ 495,686				\$ 495,686	\$ 454,558				\$ 454,558
67		Los Angeles Homeless Services Authority (LAHSA) Administration	LAHSA	CW	\$ -	\$ -	\$ -		\$ 198,502		\$ 198,502	\$ 198,502				\$ 198,502
68		Los Angeles Housing Department (LAHD) Administration	LAHD	CW	\$ 1,382,367	\$ (25,944)	\$ 1,356,423	\$ 3,088,014	\$ 132,334	\$ 725,508	\$ 5,302,279	\$ 1,267,671	\$ 3,263,687	\$ 132,334	\$ 725,508	\$ 5,389,200
69		<b>Subtotal--Administration / Planning</b>			\$ 11,895,456	\$ (223,251)	\$ 11,672,205	\$ 3,088,014	\$ 330,836	\$ 725,508	\$ 15,816,559	\$ 10,902,270	\$ 3,263,687	\$ 330,836	\$ 725,508	\$ 15,222,801
70		<b>Cap</b>			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71		Balance between Cap and Allocation			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,208	\$ -	\$ -	\$ -	\$ 6,208

PY 51 Plan for Budget

Attachment B

Row	Project	City Dept - CD	C	D	E	F	G	H	I	J	K	L	M	N	O	P
			50th Program Year (PY 50) 2024-25								51st Program Year (PY 51) 2025-26					
						PY 50 April Reprogramming DRAFT - (Plus or Minus) Adjustments	PY 50 CDBG Total	PY 50 HOME	PY 50 ESG	PY 50 HOPWA	PY 50 Total	PY 51 CDBG	PY 51 HOME	PY 51 ESG	PY 51 HOPWA	PY 51 Total
72	TOTAL FUNDING AVAILABLE (PY)				\$ 55,981,707	\$ (1,318,031)	\$ 54,663,676	\$ 30,880,135	\$ 4,411,153	\$ 27,856,593	\$ 117,811,557	\$ 52,959,043	\$ 32,656,871	\$ 4,411,153	\$ 32,369,374	\$ 122,376,441
73	TOTAL PROGRAM FUNDING ALLOCATIONS				\$ 55,981,707	\$ (1,618,167)	\$ 54,363,540	\$ 30,880,135	\$ 4,411,153	\$ 27,856,593	\$ 117,511,421	\$ 52,959,043	\$ 32,656,871	\$ 4,411,153	\$ 32,369,374	\$ 122,376,441
74	BALANCE				\$ (0,000)	\$ 300,136	\$ 300,136	\$ -	\$ -	\$ -	\$ 300,136	\$ 0	\$ -	\$ -	\$ -	\$ 0

\*\* The final allocations for these line items are subject to reduction or deletion deemed necessary to ensure efficiencies and enhanced community outcomes.

CONSOLIDATED PLAN REVENUE/RESOURCES		
Row No.		
1	<b>Entitlement</b>	The City's entitlement is comprised of federal funds administered by the Department of Housing and Urban Development (HUD). Funds are allocated based on the City's Census and American Community Survey data compared with other US cities/jurisdictions.
2	<b>Program Income</b>	Program income results from the payment of principal and interest on housing rehabilitation, housing construction, economic development, former Community Redevelopment Agency-issued loans, and float loans. Federal regulations require that the annual budget estimates include the amount of program income that the City expects to receive during the Program Year.
3	<b>Program and Administrative Savings</b>	Program and administrative savings are derived from unspent funds from prior year activities.
<b>PUBLIC SERVICES</b>		
7	<b>Aging Services Delivery System</b>	Delivery system consists of technical assistance for evidence-based programs, and the Emergency Alert Response System (EARS) program. These programs are designed to meet the individual needs of seniors that are of low-to-moderate income and have physical and/or health problems; or may be homebound and have a need for emergency medical services.
8	<b>Domestic Violence &amp; Human Trafficking Shelter Operations</b>	Provision of safe and secure emergency and transitional shelter, case management and related supportive services to domestic violence survivors and their children. Services include assisting persons in crisis situations by providing services such as individual and family counseling, job skill development, job search activities, income management, opportunities for education, and improved literacy to ensure clients and their families are emotionally and economically self-sufficient.
9	<b>FamilySource System</b>	The FamilySource Centers will provide a continuum of care, providing services such as multi-benefit screening, homelessness prevention, employment support, financial literacy, parenting classes, food distributions, legal services for low-to-moderate income Angelenos, and child watch services. These services are designed to prevent low-income families from falling into homelessness, by improving their housing stability and increasing their family security, as well as various youth services designed to improve academic achievement.
10	<b>Hospitality Training Academy</b>	Funding will be provided to the Hospitality Training Academy (HTA), a nonprofit, Taft-Hartley labor management partnership between UNITE HERE! Local 11 and its contributing employers. This funding will offer subsidized training to residents of CD13 who are also connected to other wraparound services. The program will provide certified training for union jobs in the culinary industry.
11	<b>LAHSA - Homeless Emergency Shelter &amp; Services (as of PY47: includes Emergency Shelter, Oasis at San Julian, Winter Shelter)</b>	The Oasis at San Julian will provide shelter and recuperative services for homeless persons who will benefit from clinical health services but do not require hospitalization. CDBG funds will be used for building operations and security and funds from the County Department of Health Services will provide clinical care. This will be rolled into LAHSA - Homeless Emergency Shelter and Services.
12	<b>LAHSA - Homeless Management Information System (HMIS)</b>	The Homeless Management Information System (HMIS) is mandated by HUD to provide information about the demographics, needs, and program outcomes of a jurisdiction's homeless population. Data on all ESG-funded clients must be entered into the system. Under HEARTH Act regulations, expenditures for HMIS are allowable.
13	<b>LAHSA - Rapid Rehousing Program (formerly Homeless Prevention and Rapid Rehousing)</b>	This ESG budget category will fund Homelessness Prevention and Rapid Re-Housing Program (HPRP) activities required by the HEARTH Act service element titled 'housing relocation and stabilization.' These activities may include the following assistance: homelessness prevention and rapid re-housing financial aid, housing relocation, and stabilization services.
<b>ECONOMIC DEVELOPMENT</b>		
15	<b>Accelerating Blue Future Incubator</b>	The incubator would provide entrepreneurs training and support in the Blue Economy (sustainable use of ocean resources) and would provide six months of additional startup support services. The topics covered in trainings include, market segmentation, market channels, product development, market analysis, competitive understanding, ideation around customer acceptance, and customer profiles. The goal would be to help entrepreneurs refine topics into products to be sold and marketed. CDBG funds would be used to build the program's structure, implement an outreach campaign to prospective startups, and enroll cohorts of entrepreneurs into the program.
16	<b>Economic Development Program Delivery</b>	Funds Economic Development project implementation and staffing costs for direct assistance to businesses engaged in economic development in accordance with 24 CFR 570.203. Work includes, but is not limited to, providing businesses with grants, loans, tax incentives and technical assistance.
17	<b>GRID 110</b>	Funding will be used for operating costs for GRID 110 (a 501(c)3), a technology incubator. The incubator provides services to microenterprises including: 1) office space, mentors, and resources for microenterprise incubation, 2) Community Programs--entrepreneur/investor boot camps, hackathons to develop technology and panel/networking events, 3) Community partnerships--partner with the key stakeholders to grow microenterprises.
18	<b>Healthy Neighborhood Market Network Program</b>	The Healthy Neighborhood Market Network Program (HNMNP) will work with 5-10 stores to receive direct and intensive "financial resources, technical assistance and community-based marketing." The purpose of the HNMNP is to enable neighborhood markets in low-income neighborhoods with limited healthy food retail to offer a wider selection of fresh, nutritious foods.
19	<b>LA BusinessSource Program</b>	The Los Angeles BusinessSource Center system (LABSC) is operated by community-based organizations with expertise and experience in providing technical assistance to businesses. The training components target the microenterprise owner, small business and entrepreneur populations. The microenterprise businesses must meet the CDBG definition of microenterprise. The entrepreneurial component is available to CDBG eligible individuals; both programs can be accessed at any time in the year.
20	<b>Los Angeles Cleantech Incubator</b>	The Los Angeles Cleantech Incubator (LACI) is the City's clean-tech focused incubator, located at the La Kretz Innovation Campus, a city facility developed with philanthropic, local, state, and federal funds. LACI receives CDBG funding to nurture early stage clean technology businesses, create green living-wage jobs in Los Angeles and create a more sustainable and livable City. Funds will be used to continue the City's core incubation program, and broaden and support efforts to increase underserved communities of color, veterans and women into the clean technology sector.

23	<b>Sidewalk Vending Cart Program</b>	Provide financing to eligible sidewalk vendors, for purchase of carts needed to obtain food vending permit from the County Department of Public Health and the City. This request is to set up a Sidewalk Food Vending Cart Program. Eligibility review to be completed as a 2-tier review, first threshold review to determine eligibility as a program with a second review as sidewalk vendors apply for assistance. EWDD will identify a sub-recipient through an RFP process for implementation of program.
24	<b>94th &amp; Broadway 2nd Phase Remediation Plan</b>	The City of Los Angeles owns the 2.1-acre site located at S. Broadway and W. 94th Street, where the proposed development will support and enhance the economic and business environment of Southeast Los Angeles. The project will transform the long-vacant and blighted 9402 S. Broadway site into a vibrant mixed-use development, featuring 28,000 square feet of retail space and 180 residential units, including 27 affordable units for very low-income (VLI) households. Environmental assessments have been conducted and identified contamination with lead, arsenic, and PCE in soil vapor. The first Removal Action Workplan (RAW) was completed with a DTSC ECRG grant, and that work is now complete. While implementing the RAW, testing showed a need to address the VOC contamination residuals in deeper soil in order to ensure the safety of future residents in this new development. CDBG funds will be used to address the VOC contamination.
<b>HOUSING AND RELATED PROGRAMS</b>		
26	<b>Affordable Housing Managed Pipeline And Program Delivery</b>	The Affordable Housing Managed Pipeline (formerly AHTF) and Program Delivery provides capital for preservation and production of affordable rental housing by providing loans for predevelopment, acquisition, refinancing, construction and rehabilitation. Funding priorities include transit-oriented and workforce housing, and permanent supportive housing. Funds will also pay for staff-related program delivery costs of the AHMP.
28	<b>HOPWA LAHD Housing Information Services</b>	Information technology to collect, track and report on client services.
29	<b>HOPWA Service Provider Program Activities</b>	Funding for the following HOPWA programs: Facility-Based Housing Subsidy Assistance: Multiple units are leased and maintained for households that benefit from supportive services ; includes the services of the Regional Offices and the Central Coordinating Agency. HOPWA Service Provider Administration: Management, monitoring, and coordination of the HOPWA grant-funded programs and activities, up to maximum of 7% per federal regulations. HOPWA Short Term Rent, Mortgage and Utility Payment: This program provides for temporary rental, mortgage and/or utility assistance for HIV positive and income-qualified clients countywide. HOPWA Supportive Services: An array of supportive services, including residential service coordination, legal services, training, animal support, and advocacy. HOPWA Tenant-Based Rental Assistance (TBRA): Local housing authorities offer 12 months of HOPWA rental assistance that then converts, on a per-client basis, to a Housing Choice Voucher (i.e., Section 8).
30	<b>Interim Housing Acquisition and Preservation</b>	CDBG funds used to acquire real property for the preservation of affordable housing, the rehabilitation of existing structure(s) for interim housing, or for new housing construction using non-CDBG funding.
32	<b>Single Family Rehabilitation - Handyworker</b>	Minor home repair services, not requiring City permits, are provided via City-approved contractors to low-income elderly and disabled homeowners. Grants of up to \$5,725 per client can be used for repairs to address safety and accessibility. Installation of safety and security devices are provided to low-income elderly and disabled homeowners and renters. Grants of up to \$400 per client can be used for the installation of safety and security devices that help to prevent accidents and crime in the home.
33	<b>Urgent Repair Program</b>	The Urgent Repair Program quickly responds to life-threatening conditions in multifamily rental units. When LAHD's Systematic Code Enforcement Program issues a 48-hour Notice to Correct, but the owner does not comply, LAHD's contractor makes the repairs. This prevents homelessness, preserves the tenancy of the occupants by preventing their evacuation, and preserves affordable housing. Projects must meet Slum and Blight Spot criteria.
<b>NEIGHBORHOOD IMPROVEMENTS</b>		
35	<b>BCA Prevailing Wage Labor Compliance Services</b>	CDBG will pay 20% of one Senior Management Analyst I salary including GASP and related costs who will provide prevailing wage labor compliance monitoring of Neighborhood Improvement projects implemented by Nonprofits. Staff costs will be charged to work order numbers associated with the eligible CDBG funded neighborhood improvement projects. Program delivery activities associated with the work order numbers will be established to charge staff and related costs based on time spent on the activity.
37	<b>City Attorney Residential Enforcement (CARE)</b>	This is a multi-agency approach among the City Attorney's office, Dept. of Building and Safety, and L.A. County Dept. of Public Health to revitalize neighborhoods and resolve code violations, thereby increasing habitability and safety in impacted low-mod income, primarily residential areas. Prosecutors review cases for violations including trash and debris, graffiti or illegal construction and substandard single-family residences.
38	<b>City Attorney Task Force For Apartment and Rental Properties (TARP)</b>	The TARP team has the ability to use resources from the L.A. Housing Dept., L.A. Fire Dept., and L.A. County Dept. of Public Health to prosecute cases involving a wide-range of code violations thereby increasing habitability and safety in multi-family properties located in primarily low-mod residential areas.
39	<b>Code Enforcement (Citywide PACE)</b>	PACE is an intervention program designed to proactively seek out code violations within 9 designated service areas that meet the CDBG low-to-moderate income benefit. Inspectors identify graffiti, trash, illegal constructions and substandard dwellings. The program helps residents gain compliance, revitalize communities, increase public safety, reduce crime, and enhance economic growth and stability. CDBG funds will pay for salaries, expenses and other related costs.
40	<b>Debbie Allen Dance Academy Facility Improvements</b>	CDBG will be used to fund facility improvements in order to offer arts programming for low-income Angelenos.
42	<b>Neighborhood Facility Improvements Program Delivery</b>	Funding will pay salaries, including GASP, and related costs for CDBG capital development specialists who screen and implement CDBG-funded, City or nonprofit agency-owned acquisition, construction, and/or renovation projects located citywide, from which CDBG-eligible services are provided.
53	<b>Slauson Wall-Green Space</b>	Slauson Wall is a 7-acre site that will be developed to include affordable housing and a park. Property has been acquired with other funding. These funds are expected to be used for remediation of contaminated soil prior to development of the green space.

58	<b>Watts Rising CNI: Watts Empowerment Music &amp; Film Studio</b>	Elevate Hope, Inc. will engage an architect and engineer to develop plans for a 2,000 square foot modular sound room and studio space with state-of-the-art equipment to provide a STEAM experience for youth in the Watts area and technical credentialed training for youth and adults in sound production, editing, online content creation, film production - all creative and growing fields of work.
<b>ADMINISTRATION/PLANNING</b>		
63	<b>Aging Department Administration</b>	The funding provided will support the Los Angeles Department of Aging's (LADOA) administration of the Aging Services Delivery System, including the evidence based program, and the Emergency Alert Response System (EARS) program. These programs are administered by the LADOA through contractual monitoring, budgetary assistance, technical assistance, and outreach support.
64	<b>Community Investment for Families Department (CIFD) Administration</b>	Administration and oversight of federal grants, programs, and services. Includes the support of other departments for CDBG: City Administrative Officer, City Attorney, Controller and Personnel Dept.
65	<b>Economic and Workforce Development Department (EWDD) Administration</b>	Funding is for staff salaries, fringe benefits, rent and some costs related for administration of CDBG activities, including program planning; project coordination; monitoring of subrecipients; and review of applications. Staff work in the following divisions within the Department: administrative services, economic development, financial management, human resources, information technology and workforce development.
66	<b>Fair Housing</b>	This is a HUD-mandated program to affirmatively further fair housing, handle housing discrimination cases, outreach and referrals. Provides services to residents including investigations of alleged housing discrimination complaints based on violations of federal, state and local laws; remedies for valid complaints; multilingual outreach and education to residents and housing providers; multilingual property management training; and training for City staff.
67	<b>Los Angeles Homeless Services Authority (LAHSA) Administration</b>	Funding for administrative costs related to the implementation of ESG-funded homeless programs. LAHSA administers, through a network of nonprofit agencies, programs designed to assist homeless persons to transition from homelessness to independent living.
68	<b>Los Angeles Housing Department (LAHD) Administration</b>	Administration and oversight of federal grants, programs, and services.

Future Priority Projects

Attachment D

Funds Awarded or Re-programmed																	
Vested*	Project	Department	CD	Total CDBG Needed	PY Applied	PY 44	PY 45	PY 46	PY 47	PY 48	PY 49	PY 50	PY 51	CDBG Investment and Exposure to Gen Fund†	Balance needed	PY 52 projected	Notes
Yes	Downey Recreation Center Phase 3	RAP	1	\$500,000	44	\$500,000								\$350,000	\$150,000		
Yes	Normandie Recreation Center Synthetic Meadow	RAP	1	\$1,250,000	44	\$1,250,000								\$340,500	\$909,500		
Yes	Ziegler Estate/ La Casita Verde/ Mt. Washington Preschool	PW-Engineering	1	\$3,544,345	46,47,48,49		\$1,194,345		\$2,300,000					\$850,000	\$2,836,019		
Yes	North Hollywood Area 3	PW-St Lighting	2	\$840,706	45	\$840,706								\$78,685	\$762,021		
Yes	94th & Broadway 2nd Phase Remediation Plan	EWDD	8	\$6,500,000	51									\$3,300,000	\$3,200,000		
Yes	Algin Sutton Recreation Center and Park Improvements - RAP	RAP	8	\$1,500,000	48					\$1,000,000	\$0			\$1,000,000	\$500,000		
Yes	Slauson Connect	PW-Engineering	9	\$2,265,000	47,48					\$1,265,000				\$9,000	\$2,256,000		
Yes	South Park Improvements	RAP	9	\$400,000	48					\$400,000				\$75	\$399,925		
Yes	Vision Theatre Renovation	Cultural Affairs/BOE	10	\$6,225,000	47,48									\$6,225,000			
Yes	Amar & Santa Cruz	PW-St Lighting	15	\$776,250	48					\$776,250				\$62,712	\$713,538		
Yes	Beacon St	PW-St Lighting	15	\$193,750	48					\$193,750				\$31,094	\$162,656		
Yes	San Pedro-Grand Street Lighting (Formerly San Pedro Area 2 St Ltg)	PW-St Lighting	15	\$643,751	46,47					\$643,751				\$75,172	\$568,579		
Yes	Watts Rising CNI: Zgrant Commitment	HAGLA	15	\$5,433,479	46					\$602,530	\$763,479	\$1,100,000	\$1,000,000	\$3,220,000	\$2,213,479	\$2,213,479	
<b>Vested Total</b>				<b>\$12,003,751</b>		<b>\$1,750,000</b>	<b>\$840,706</b>	<b>\$1,194,345</b>	<b>\$4,208,751</b>	<b>\$2,120,000</b>	<b>-\$11,665,966</b>	<b>-\$1,028,772</b>	<b>\$3,300,000</b>	<b>\$6,097,238</b>	<b>\$18,683,238</b>	<b>\$0</b>	
<i>Note: The allocation for the Watts Rising CNI: Zgrant Commitment is captured within PY 46 and therefore not included in the Vested Totals calculation.</i>																	

NOT Vested*	Project	Department	CD	Total CDBG Needed	PY Applied	PY 44	PY 45	PY 46	PY 47	PY 48	PY 49	PY 50	PY 51	CDBG Investment and Exposure to Gen Fund†	Balance needed	PY 52 projected	Notes
No	CD 1 Streetscape Beautification	PW-Of Comm Beaut	1	\$500,000	46			\$500,000							\$500,000		
No	Lincoln Heights Jail Redevelopment	EWDD	1	\$1,900,000	**										\$2,000,000		
No	Pico Union Youth and Family Innovation Center	CIFD	1	\$2,000,000	48										\$221,884		
No	Arminia Street Lighting Project	PW-St Lighting	2	\$221,884	46										\$253,000		
No	Arminia Street Pedestrian Improvements	PW-St Services	2	\$2,531,000	46										\$1,122,160		
No	North Hollywood - Morelia Street Lighting (Formerly Known As Sun Valley CD 6 Area 1 Street Lighting)	PW-St Lighting	6	\$1,122,160	47	\$1,122,160									\$1,142,500		
No	Pendleton & Rialto Street Lighting (Formerly known as North Hollywood Sun Valley CD 6 Area 3)	PW-St Lighting	6	\$1,500,000	46			\$1,000,556							\$1,500,000		
No	Sepulveda Recreation Center and Park Ball Field Improvement	RAP	6	\$500,000	44										\$400,000		
No	Neighborhood Legal Services Site Improvements	RAP	7	\$500,000	48					\$400,000					\$500,000		
No	Augustus Hawkins Park Improvements	RAP	9	\$400,000	47										\$400,000		
No	CD 9 Alley Improvements	PW-St Services	9	\$500,000	47	\$500,000									\$500,000		
No	CD 9 sidewalk Improvements	HCIDLA	9	\$500,000	47	\$500,000									\$500,000		
No	Green Meadows Recreation Center	RAP	9	\$450,000	46	\$450,000									\$150,000		
No	Pico Pico Library Pocket Park	RAP	10	\$4,951,708	44,45,46			\$951,708							\$4,951,708		
No	West Adams Traffic Calming	DOT	10	\$500,000	**										\$1,871,000		
No	Robert M. Wilkinson Multipurpose and Senior Center Building Improvements	RAP	12	\$1,871,000	46			\$1,201,000							\$1,871,000		
No	CHIRLA/ Building Renovation	CIFD	13	\$5,000,000	**												
No	Hospitality Training Academy/ Building Renovation	CIFD	13	\$2,000,000	**												
No	Las Palmas Senior Center Renovation	RAP	13	\$1,300,000	48					\$1,300,000					\$1,300,000		
No	TGI Wellness and Equity Initiative	CIFD	13	\$1,000,000	**										\$800,000		
No	Clinica Romero Transformation Project	CIFD-ND	14	\$1,600,052	45		\$400,052								\$3,100,000		
No	Ramon Garcia Recreation Center	RAP	14	\$3,100,000	44	\$300,000									\$600,000		
No	Rose Hills Park Playground	RAP	14	\$600,000	48										\$600,000		
No	Groatian Cultural Center	GSD	15	\$1,000,000	**										\$1,000,000		
No	Watts Happening Mafundani Cultural Center	GSD	15	\$1,000,000	**										\$1,000,000		
<b>Not Vested Total</b>				<b>\$32,790,304</b>		<b>\$2,750,000</b>	<b>\$2,400,000</b>	<b>\$5,503,316</b>	<b>\$4,292,160</b>	<b>-\$3,271,000</b>	<b>-\$10,724,424</b>	<b>-\$1,028,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,690,252</b>	<b>\$0</b>	
<b>Grand Total</b>				<b>\$44,794,055</b>		<b>\$4,500,000</b>	<b>\$3,240,706</b>	<b>\$6,697,661</b>	<b>\$8,500,911</b>	<b>-\$1,151,000</b>	<b>-\$22,930,390</b>	<b>-\$1,028,772</b>	<b>\$3,300,000</b>	<b>\$6,097,238</b>	<b>\$42,373,490</b>	<b>\$0</b>	

\* Vested Projects : If future CDBG funding is not identified, there is a risk that projects that already spent CDBG funds will not be completed. Therefore, the City would have to pay back the funds already expended or would delay spending funds already allocated.

† CDBG Investment and Exposure to General Fund : represents the amount of CDBG project has received and what the General Fund might be liable for reimbursing the CDBG line of credit if the project is not completed and cannot meet a CDBG national objective.

\*\* Further funding consideration is subject to the submission of an application that will facilitate an eligibility review.

	Column A	Column B	Column C
			Initial PY51
1	<b>PY 51 (July 2025 to June 2026)</b>		<b>CF #</b>
2	<b>PROGRAM YEAR FUNDING SOURCES</b>		<b>Projections</b>
3	<b>ENTITLEMENT</b>		<b>\$48,426,468</b>
4			
5	<b>PROGRAM INCOME (PI)</b>		
6	LAHD Monitored Loans		\$4,166,031
7	Commercial and Industrial Earthquake Recovery Loan Program (CIERLP) payments		\$28,065
8	EWDD Loans		\$38,343
9	Misc. Program Income		\$0.00
10	<b>Program Income Subtotal</b>		<b>\$4,232,439</b>
11			
12	<b>Available Funds Subtotal</b>		
13	Prior Year's Surplus (Deficit)		\$300,136
14	Applicable Credits		
15	CDBG Savings		
16	Funding for Fall Reprogramming		
17	Funding for Spring Reprogramming		
18	<b>Available Funds Subtotal</b>		<b>\$300,136</b>
19	<b>Available Resources for Action Plan (Entitlement + PI Subtotal + Available Funds Subtotal)</b>		<b>\$52,959,043</b>
20			
21	<b>ANNUAL PLAN AND REPROGRAMMING ALLOCATIONS</b>		
22	Amount allocated for Action Plan		\$52,959,043
26	<b>Revised Action Plan Total</b>		
27	<b>Surplus/Deficit and CDBG Savings (Available Resources for Action Plan - Revised Action Plan Total)</b>		<b>\$0</b>
28			
29			
30	<b>CAP COMPUTATIONS</b>	<b>PY 50 (for PI Only)</b>	<b>PY 51 Projections</b>
31	Prior Year Program Income Received (for Public Services Cap Only)	\$4,237,701	
32	Current Year Program Income Subtotal (for Admin Cap)		\$4,232,439
33	Section 108 loans (for Cap computation only)	\$5,696,835	\$1,883,485
34	Total Projected Income Receipts (PI Subtotal + Section 108 Loans)	\$9,934,536	\$6,115,924
35	Entitlement		\$48,426,468
36	Total Anticipated Resources for Cap Computations (Total Income Receipts + Entitlement)		\$54,542,392
37		<b>%</b>	<b>Cap Totals</b>
38	Formula = 15% of Prior Year Program Income Received + Entitlement		
39	<b>TOTAL CAP AVAILABLE—PUBLIC SERVICE</b>	15%	<b>\$8,754,151</b>
40	Formula = 20% of Total Anticipated Resources for Cap Computations		
41	<b>TOTAL CAP AVAILABLE—ADMINISTRATIVE</b>	20%	<b>\$10,908,478</b>



**COMMUNITY  
INVESTMENT  
FOR FAMILIES  
DEPARTMENT**  
*Paths to Prosperity*



## **Community Participation for the Annual Action Plan 2025-26 (Program Year 51)**

### **Overview**

The Consolidated Planning Unit staff (ConPlanning Team) hosted one virtual meeting in December 2024. The Community Investment for Families Department (CIFD) emailed flyers announcing a virtual meeting to a mailing list of about 23,000 subscribers as well as the offices of elected officials, commissioners and dozens of City program managers, public information officers and partner agencies, and asked them to share with their respective networks of constituents, customers, and colleagues. The Zoom meeting was held virtually on December 5th and was open to the public for attendance. Spanish and sign-language interpretations were made available. CIFD solicited additional community feedback by collecting responses to the PY 51 Community Needs Survey.

### **Public Meeting Summary**

#### *Virtual Public Meeting – December 5, 2024*

This virtual meeting was held via Zoom, from 2:00 pm - 3:30 pm. The fall public meeting included a presentation providing an explanation of the grants that form the Consolidated Plan, the types of projects eligible for funding, an overview of the application and selection processes, the environmental review for projects in consideration of grant funding, and project workflow elements and processes that contribute to successful projects. Approximately 54 attendees were noted at this virtual public meeting.

#### *Real-Time Participant Interaction*

During the meeting, the audience submitted comments and questions that were addressed live in the meetings. The comments and questions requested clarification on eligibility, the distribution of grant awards across City Council Districts, whether priority would be given to programs and projects that have received funding in the past, further information on environmental studies, and where to find information on past project awards.

## **Consolidated Plan Fall Survey**

The Community Investment for Families Department solicited survey responses from the community. All persons who live, work, go to school, or are otherwise considered members of the community of the City of Los Angeles were invited to participate. CIFD used various methods to promote the survey, including a mass email notification to about 23,000 subscribers, posting on the CIFD website and City social media outlets, as well as notifications to the Mayor's Office, Council District Offices, various City Commissions, Neighborhood Councils, community-based organizations, the Housing Authority of the City of Los Angeles (HACLA) for sharing with residents, and other City Departments. Surveys were made available in 10 languages and a total of 818 responses were collected.

The following is a summary of the results:

### Demographics

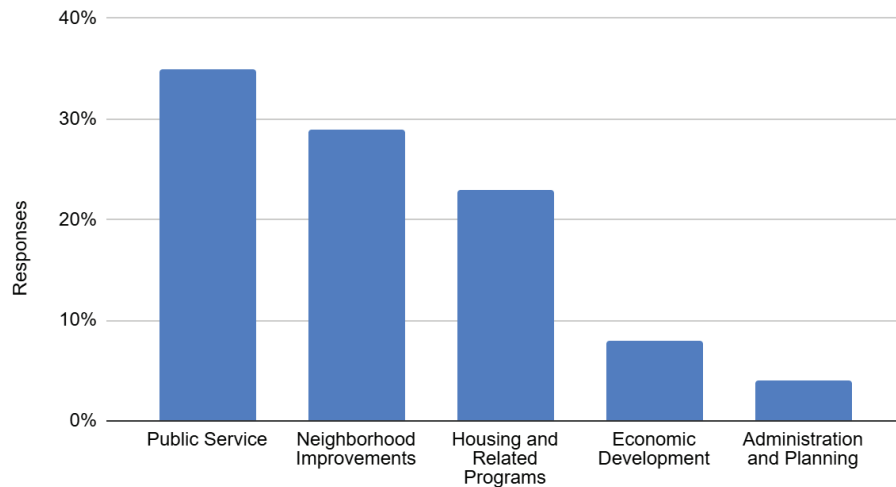
- 86% of surveys were filled out in English, 12% in Spanish, and 1% in Korean. The remaining 1% of responses were comprised of Chinese and Tagalog.
- Respondents reported to live in 150 unique zip codes across Los Angeles and Los Angeles County.
- 65% of respondents identified as Female, 30% identified as Male.
- 45% identified as Hispanic/Latino, 22% identified as White/Caucasian, 10% as Asian American, 9% as Black/African American.
- The largest age group of respondents are those between the ages of 50-59 (22%) and 40-49 (22%), followed by age 30-39 (18%), and the total of those aged 60 and over is 25%..
- The majority of respondents, 48%, reported to be employed full-time. 13% reported being unemployed.
- Household income for a majority of respondents (58%) was below \$75,000.

### Overall Priorities

Survey questions focused on the five funded categories in the Consolidated Plan: Public Services, Economic Development, Housing and Related Programs, Neighborhood Improvements, and Administration/Planning.

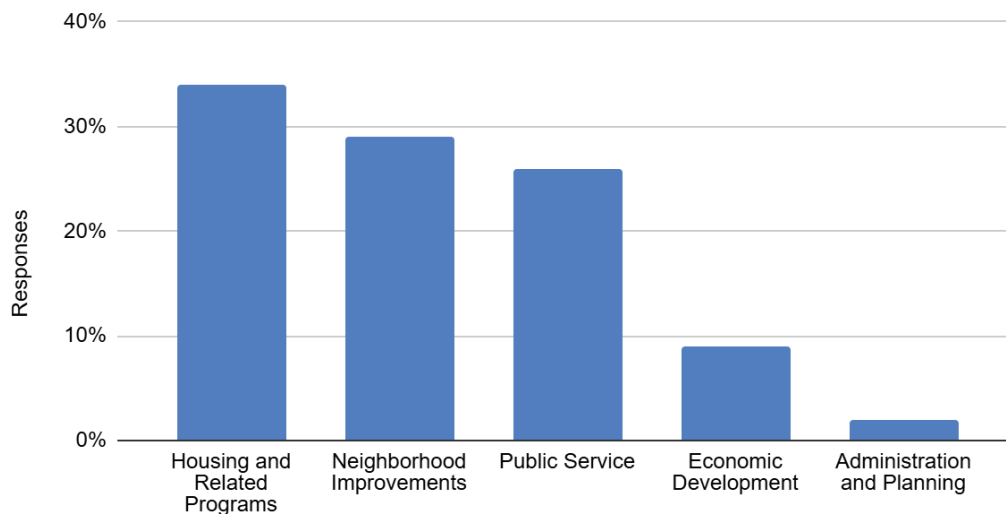
The funding category respondents selected as most important was Public Services, followed by Neighborhood Improvements, Housing and Related Programs, and Economic Development. Administration and Planning received the lowest ranking.

Which funding category is most important to you?



When asked which funding category respondents believed needs the highest amount of grant funds, respondents selected Housing and Related Programs as the category that should receive the most funding, closely followed by Neighborhood Improvements. Public Services were chosen as the 3rd highest priority.

Which funding category do you believe needs the highest amount of grant funds?



<b>CD</b>	<b>Current CDBG Investment by Council District</b>
1	MacArthur Park Historical Review
1	Ziegler Estate/Casita Verde/Mt. Washington Preschool
1	Downey Recreation Center - Phase 3
1	Lincoln Park Playground
1	MacArthur Park Improvements
1	MacArthur Park New Playground and Fitness Zone
1	Normandie Recreation Center Capital Improvements - Phase 2
1	Rio De Los Angeles Park
1	SEE-LA Food Business Incubator
2	North Hollywood Area 3 Street Lighting
2	De Garmo Park Improvements
2	Keswick Pocket Park
2	Valley Plaza Park Improvements
3	DV Shelter ADA - Haven Hills
3	ONEgeneration Senior Enrichment Center Improvements
3	Runnymede Park Improvements
5	DV Shelter ADA - CAST Hummingbird Haven (HT)
6	Arleta-Stanwin SL Project
6	Arleta-Weidner Street Lighting (formerly Pacoima Arleta CD 6 Street Lighting)
6	North Hollywood Cayuga Street Lighting
6	North Sepulveda Pedestrian Island
6	Panorama City CD 6 Street Lighting
6	Panorama City Willis Ave/Community St Lighting
6	Sun Valley Jerome Lighting
6	Sun Valley Street Lighting Phase 7
6	Sidewalk Improvements and ADA Ramps in CD 6
6	Valerio Street Lighting Improvement
6	Van Nuys Marson Street Lighting
7	Carl St. Gap Closures
7	Hubert Humphrey Park Improvements
7	Pacoima El Nido Rehabilitation
7	Ritchie Valens Rec Center
7	Sylmar Community Park Improvements—New Restroom
8	Children's Collective FSC
8	Crenshaw Coffee Co-Cali Soul Collective Acq
8	SEED LA School Construction
8	HLH Holdings LLC - Optometry Parking Lot
8	Algin Sutton Recreation Center & Park Improvements
8	Martin Luther King Jr Park
8	Richardson Family Park Playground
8	Western & Gage Pocket Park
9	Amistad de Los Angeles Restoration
9	CD 9 Sidewalk Improvements (CRCD)
9	Green Meadows Recreation Center (Phase 2)
9	Hoover Intergenerational Center
9	Inell Woods Park (formerly Ways)
9	Martin Luther King Jr. Blvd. Street Lighting

9	Slauson Wall - Green Space
10	Debbie Allen Dance Academy Facility Improvements
10	Pio Pico Library Pocket Park
10	Reach for the Top (Casa Amador)
10	Vision Theatre Renovation
13	Building Improvement Fund (ADA FSC Improvement Project—P.F. Bresee Foundation)
13	Elysian Valley Recreation Center Improvements
13	Elysian Valley Street Lighting
14	Barrio Action FSC Roof Replacement
14	Los Angeles Mission Facility Improvement—Skid Row
14	Huntington Drive Sidewalk Construction
14	Ramon Garcia Recreation Center
14	Skid Row Neighborhood Improvements
15	Watts Rising CNI Grape Street School Signage Project
15	Watts Rising CNI Morning Star Sports Complex
15	Watts Rising CNI Mudtown Farms Kitchen Incubator Program
15	Watts Rising CNI Think Watts HQ
15	Watts Rising CNI WalkBikeWatts (PW- BSS)
15	Watts Rising CNI Watts Empowerment Music & Film Studio
15	Watts Rising CNI Watts Station Redevelopment
15	Beacon Street Lighting
15	San Pedro Area 4 Street Lighting
15	San Pedro-Grand Street Lighting (formerly known as San Pedro Area 2 Street Lighting)
15	Watts Skate Park
15	Wilmington Multipurpose & Senior Center