

PLANNING AND LAND USE MANAGEMENT, AND BUDGET AND FINANCE COMMITTEES' REPORT relative to the implementation of the Zoning Review Program transfer to the Department of City Planning (DCP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. ADOPT the DCP recommendations as amended approving the following authorities:
  - a. 12 positions for Zoning Review over the counter Plan Check which consists of 2 Architects, 4 Architectural Associates IIIs, and 6 Architectural Associate IIs, at a requested amount of \$603,495.
  - b. 4 positions for Zoning Review Information Center consisting of 1 Architect; 1 Architectural Associates II; and 2 City Planning Associates for 4 months at a cost of \$180,329, and the DCP report dated February 5, 2026, attached to the Council file, relative to Fiscal Year 2025-26 interim budget request for the implementation of the Zoning Review Program transfer to the DCP, which will be funded by the Department of Building and Safety permit fund (48R) and which indicates that the recommendations will not impact the General Fund.
  - c. A total of \$627,396 for Zoning Review Program Implementation Expenses:
    - i. \$250,000 for overtime expenditure and \$377,396 for software, office and administrative expenses.
2. INSTRUCT the City Administrative Officer (CAO) to prepare a report as to the DCP recommendations for position authorities in the report dated March 19, 2026, attached to the Council file, and which indicates that there will be no fiscal impact to the General Fund.

Fiscal Impact Statement: None submitted by the DCP. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

Summary:

At its regular meeting held on March 24, 2026, the PLUM Committee considered a DCP report dated February 5, 2026 and recommended action dated March 19, 2026 relative to a Fiscal Year 2025-26 Interim Budget Request for the implementation of the Zoning Review Program transfer to the DCP. DCP staff provided an overview of the matter.

After an opportunity for public comment, the Committee recommended to adopt the DCP recommended actions as amended; and instruct the CAO to prepare a report.

Subsequently, at the meeting held on April 13, 2026, the Budget and Finance Committee considered this matter and concurred with the PLUM Committee's action above.

This matter is now submitted to the Council for consideration.

Respectfully Submitted,

## PLANNING AND LAND USE MANAGEMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
HUTT:	YES
NAZARIAN:	YES
LEE:	YES
RAMAN:	YES

## BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	ABSENT

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**