

ECONOMIC DEVELOPMENT AND JOBS COMMITTEE REPORT relative to adopting the Workforce Development Board (WDB) Year 26 Annual Plan for Program Year (PY) 2025-26 and related actions.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. REPLACE the language in item 41 of the Attachment contained in the City Administrative Officer (CAO) report dated June 11, 2025, attached to the Council file, to read:

41. U.S. DOL COMMUNITY PROJECTS PEER HOMELESS SYSTEM NAVIGATION PROGRAM FOR YDD (FUND NO. 68J):

- a. Establish/Create a new interest-bearing fund titled "Peer Homeless System Navigation Program" Fund No. TBD/19, which shall be managed and administered by the Youth Development Department (YDD).
- b. Increase (decrease) receivable within the Peer Homeless System Navigation Program Fund No. TBD/19 for the Peer Homeless System Navigation Program led by the YDD from the U.S. Department of Labor by \$640,108.
- c. Establish a new account and Increase (Decrease) the appropriation within the Peer Homeless System Navigation Program Fund No. TBD/19 for the YDD Peer Homeless System Navigation Program as follows:

<u>Account</u>	<u>Name</u>	<u>Amount</u>
TBD	YDD Peer Homeless Systems Navigation Program	\$ 640,108
	<b>Total</b>	<b>\$ 640,108</b>

- d. Authorize the transfer of funds and establish a new account in the amount of \$343,592 from the Peer Homeless System Navigation Program Fund No. TBD/19, Account No. TBD to the U.S. Department of Labor (DOL) Community Projects Earmark No. 68J/22, Account TBD (new) to pay for the U.S. Department of Labor federal earmark funding portion of the service provider(s) contract for expenses in connection to the YDD Peer Homeless System Navigation Program.
  - e. Authorized the transfer and appropriation of funds in the amount of \$111,000 from the Youth Development Department (YDD) Fund No. 100/19, Account No. 003040 (Contractual Services) to the Economic and Workforce Development Department (EWDD) Fund No. 100/22, Account No. 003040 (Contractual Services) to pay for the General Fund portion of the service provider(s) contract for expenses in connection to the US DOL Community Projects Earmark Peer Homeless System Navigation Program for YDD. Contract authority previously approved by the WDB.
2. APPROVE the recommendations as detailed in the CAO report dated June 11, 2025, attached to the Council file.
  3. INSTRUCT the EWWD to report to Council if additional funding is received from the State, including recommendations on where those funds will be allocated and to give priority to programs that previously received funding that did not receive funding in the current allocation.

Fiscal Impact Statement: The CAO reports that recommendations in the report would decrease related costs reimbursements to the General Fund from the Workforce Innovation and Opportunity Act (WIOA) grants by approximately \$0.1 million in Fiscal Year 2025-26, from \$3.7 million in the 2025-26 Adopted Budget to \$3.6 million in the Year 26 Annual Plan. Approval of the recommendations in the report would

decrease reimbursements for the EWDD salary related costs to the General Fund from the WIOA in this amount.

Financial Policies Statement: The CAO reports that recommendations in the report are in compliance with the City's Financial Policies in that federal, state, and local grant sources and the 2025-26 Adopted Budget support budgeted costs in the Annual Plan. The recommendations in this Report involve the allocation of approximately \$110.4 million toward the WDB Program Year 26 (FY 2025-26) Annual Plan from various federal and state grants and from local sources, including the WIOA, Los Angeles County grants, and other formula and competitive grant sources.

Community Impact Statement: None submitted

## SUMMARY

At the meeting held on June 17, 2025 your Economic Development and Jobs Committee considered a City Administrative Officer and Joint EWDD and WDB reports relative to adopting the WDB Year 26 Annual Plan for Program Year (PY) 2025-26 and related actions.

After an opportunity for public comment was held, the Committee moved to approve the recommendations, as amended, as stated above.

Respectfully Submitted,

## ECONOMIC DEVELOPMENT AND JOBS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
PRICE:	YES
SOTO-MARTINEZ:	YES
JURADO:	YES
NAZARIAN:	ABSENT
PARK:	YES

JL 6.17.2025 25-0596

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**