# LOS ANGELES POLICE DEPARTMENT

**JIM McDONNELL**
Chief of Police

**KAREN BASS**
Mayor

P.O. Box 30158
Los Angeles, CA 90030
Telephone: (213) 486-6633
TTY: (877) 275-5273
Ref #: 11.2

July 11, 2025

The Honorable Budget, Finance and Innovation Committee
Office of the City Clerk
Room 395, City Hall
Los Angeles, California 90012

**Subject: Release of Interim Homeless Housing Funds**

Honorable Members:

On May 22, 2025, in consideration of the Mayor's proposed budget for the Fiscal Year (FY) 2025/2026, Council File No. 25-0600, the City Council approved the Los Angeles Police Department (hereinafter referred to as the Department) to receive 4.378 million in funding for "Homeless-Related Activities". The Department has internally identified the funds as the Interim Homeless Housing Site (IHHS) overtime fund.

In anticipation of the Budget, Finance and Innovation committee releasing the totality of the approved funds to the Department's Overtime Sworn Account (Fund 100, Department 70, Account Number 001092, Sworn Overtime) on July 1, 2025, the Department included as an enclosure a Fact Sheet which identifies the following:

- A plan to allocate the 4.378 million in IHHS funds;
- A plan to utilize the allocated $4.378 million in IHHS funds;
- A system to track IHHS fund expenditures; and,
- A system to track operational results.

As such, the Department is respectfully requesting the transfer of the following from the Unappropriated Balance, Police Department IHHS Account to the Department's Overtime Sworn Account (Fund 100, Department 70, Account Number 001092, Sworn Overtime):

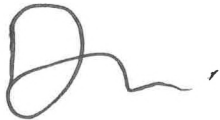- The remaining $4.378 million in IHHS funds allocated for FY 2025/2026.

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**RECOMMENDATION**

1.  That the Council, subject to the approval of the Mayor, transfer appropriations in the amount of $4.378 million from the Unappropriated Balance Fund No. 100/58, Account No. 580429, Police Department Sworn Overtime – Interim Homeless Housing, to the Los Angeles Police Department, Fund No. 100/70, Account No. 001092, Sworn Overtime.

2.  Authorize the Los Angeles Police Department to make technical corrections as necessary, subject to the approval of the City Administrative Officer.

If you have any questions or concerns, please contact Adjutant Lieutenant Art Gallegos, Office of Operations, at (213) 486-0100.

Respectfully,

JIM McDONNELL
Chief of Police

DOMINIC H. CHOI, Assistant Chief
Director, Office of Operations

Enclosure

<u>**FACT SHEET**</u>

**INTERIM HOMELESS HOUSING SITE OVERTIME ALLOCATION**
**(FISCAL YEAR 2025/2026)**
July 8, 2025

**Background.** In anticipation of the City Council issuing the Los Angeles Police Department (Department) approximately $4.378 million, or approximately 41,663 overtime hours, for Department Sworn Overtime related to Interim Homeless Housing Sites (IHHS) for the fiscal year 2025/2026 (July 1, 2025 – June 30, 2026), the Department has prepared the following report outlining the proposed allocation and use of the funds for Fiscal Year 2025/2026.

<u>**Discussion**</u>

The Department has adopted a systematic approach to distributing IHHS funds. The funds, amounting to $4.378 million, will be converted into overtime hours based on the Department's forecasted overtime hourly rate of $105.08 for Fiscal Year 2025/2026. This conversion method divides the total funds by the overtime hourly rate and allocates approximately 41,663 overtime hours.

The use of this fund would be consistent with Fiscal Year 2024/2025, which allowed unrestricted use of funds within the Department's Sworn Overtime Account. This gives the Chief of Police the flexibility to distribute funds based on the needs of geographical patrol Areas. This will offer the following additional advantages:

- Provide the Department with greater flexibility to allocate the $4.378 million based on specifically identified needs and/or emerging public safety matters involving persons experiencing homelessness (PEH).
- Allow the Department immediate access to the entire allotment of funds to address the homelessness challenges facing each Area and Council District, without the delay of requesting the release of funds from the Unappropriated Balance.

The Department would maintain operational guidelines consistent with Fiscal Year 2024/2025, which are drafted by the Department Homeless Coordinator (DHC) and approved by the Chief of Police. These guidelines are shared with geographic bureaus and Area commands for collaboration with the 15 Council Districts.

Additionally, funds are primarily used on an overtime basis to support the needs at interim homeless housing locations and for various operations, including Comprehensive Cleaning and Rapid Engagement (CARE/CARE+). Each geographic bureau develops a plan to respond to these details and any emerging crime trends associated with homelessness. The DHC would continue this practice by overseeing and assessing command accountability through the COMPSTAT process.

Expenditures, associated tasks, and personnel deployment will continue to be tracked in a manner consistent with the policies, procedures, and practices currently in place, ensuring continuity of work from Fiscal Year 2024/2025. Responsiveness and collaboration with the Council Districts

and other City partners to address matters that impact both the unhoused community and the broader community will remain the primary use of these funds.

## Allocation of Funds to Department Geographical Areas

Initially, the funds will be distributed evenly amongst the 21 Areas, giving each Area approximately 1,983 overtime hours. The Chief of Police will ultimately have discretion to redistribute the funds in the event of an emergency or as needed, based on the Department and City's needs.

## Allocation Overview

- $4.378 Million / Forecasted overtime rate of 105.08 = 41,663 hours.
- 41,663 overtime hours / 21 Areas = A Base Allotment of 1,983 hours (20 hours remain).

## Utilization of IHHS Funds

The Department will provide guidance on utilizing the IHHS funds to the geographic Bureau and Area commands. The IHHS funds are to be used on an overtime basis to support patrol and special enforcement operations, crime suppression, and quality of life issues related to homelessness and persons experiencing homelessness (PEH).

The criteria for the use of the IHHS funds are as follows:

- Each bureau will design a specific deployment plan for their Areas that enhances enforcement of crimes with a nexus to homelessness. The missions will be developed by each Bureau Community Safety Operations Center (CSOC) with data obtained from Area Crime and Community Intelligence Centers (ACCIC), primarily concerning crimes with a nexus to homelessness;
- Each Bureau's deployment plan will consider crime classifications involving persons experiencing homelessness (PEH) as suspects, victims, and or witnesses, as well as homeless encampments as areas of occurrence;
- Deployment of resources is **NOT** limited to ABH Special Enforcement and Cleaning Zones (SECZ) but is open to **ANY** crime trends in that Area where PEH is a factor;
- Primary consideration will be the utilization of specialized units including, but not limited to, Narcotics, Vice, Gang Enforcement Detail (GED), Bike Detail, Senior Lead Officers, Task Forces, and Foot Beats, with secondary consideration of high visibility uniformed presence inside of ABH SECZ areas based on data-driven research;
- Detectives will conduct wanted persons Task Forces on weekends to locate and arrest identified PEH suspects wanted for violent crimes;
- Vice will be deployed for prostitution, drinking in public (DIP), and Alcohol Beverage Control (ABC) issues primarily attributed to PEH;
- GED will be deployed for gang-entrenched homeless encampments;
- Narcotics will conduct narcotics enforcement within Areas with interim homeless housing sites with a direct nexus to problematic encampments;
- Senior Lead Officer details will be utilized to address quality of life concerns with a direct nexus to PEH;

- To ensure each Area's allotted IHHS hours are utilized effectively, each Bureau will review and analyze Area productivity on a weekly basis. The weekly analysis will allow each bureau and Areas with IHHS hours to adjust their missions as the expected reduction in crime occurs;
- The funds may be utilized for CARE/ CARE+ Operations, 41.18 LAMC/ 56.11 LAMC enforcement, and to deter repopulation in prohibited areas as such;
- The funds may be utilized for homeless-related vehicle dwelling operations;
- Each Area will designate a Senior Lead Officer as the Council District liaison to coordinate with the Council-led CARE/CARE+ Operations; and,
- Coordinate with Council Districts during assessments and deployment of resources.

The criteria outlined above are the primary considerations for using IHHS funds. However, based on the data gathered and the progression of IHHS fund use, the criteria may be modified to better serve the needs of each City Council District.

**Tracking of Funds**

The expenditure of funds will be tracked on the Department's On-Line Overtime System (OLOTS). Area commands were instructed to utilize a specific code and corresponding narrative to identify the use of funds in OLOTS. Funds tracked on OLOTS will be monitored by the Homeless Coordinator's Office within the Office of Operations.

Additionally, Area commands are required to submit expenditures to their respective Bureau commands on a bi-weekly basis. The information gathered by the Bureau commands is forwarded to the Office of Operations on the Thursday following the end of the pay period. The Office of Operations will compile the expenditures in a database, separate from OLOTS, to act as a fail-safe mechanism for tracking purposes.

**Tracking of Operational Results**

Along with continuously submitting the bi-weekly expenditures, the Area commands are required to submit a results-based tracking matrix that encompasses the productivity of the operations. The matrix is designed for the Department to gauge the effectiveness of operations in which the IHHS funds are utilized. The Homeless Coordinator's Office, Office of Operations, will update and maintain these matrices.

Prepared by:
Department Homeless Coordinator