

LOS ANGELES POLICE DEPARTMENT



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August 28, 2025

The Honorable Budget and Finance Committee
Office of the City Clerk
Room 395, City Hall
Los Angeles, California 90012

Subject: Release of Interim Homeless Housing Funds

Honorable Members:

On May 22, 2025, in consideration of the Mayor's proposed budget for the Fiscal Year (FY) 2025/2026, Council File No. 25-0600, the City Council approved the Los Angeles Police Department (hereinafter referred to as the Department) to receive \$4.378 million in funding for "Homeless-Related Activities." The Department has internally identified the funds as the Interim Homeless Housing Site (IHHS) overtime fund.

On August 20, 2025, the Public Safety Committee approved the Department's report, titled *Interim Homeless Housing Site Overtime Allocation Fact Sheet*, dated July 8, 2025 (Council File No. 2025-0600-S42). The Public Safety Committee further directed the Department to provide the Budget and Finance Committee with bureau-specific deployment plans, as outlined in the Fact Sheet, once those plans had been developed.

As requested by the City Council, the Department presents the following:

- A plan that outlines the Department's instruction to the bureaus and Areas designating the priority uses of the allocated \$4.378 million in IHHS funds; and,
- A plan that outlines the Department's recommendations to Areas on how to budget the allotted IHHS funds.

As such, the Department is respectfully requesting the transfer of the following from the Unappropriated Balance, Police Department IHHS Account to the Department's Overtime Sworn Account (Fund 100, Department 70, Account Number 001092, Sworn Overtime):

- The \$4.378 million in IHHS funds allocated for FY 2025/2026.

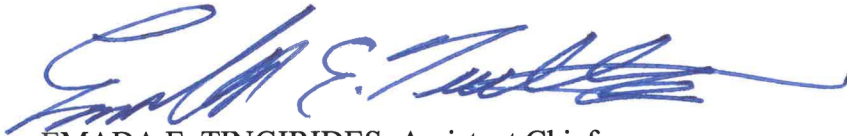
RECOMMENDATION

1. That the Council, subject to the approval of the mayor, transfer appropriations in the amount of \$4.378 million from the Unappropriated Balance Fund No. 100/58, Account No. 580429, Police Department Sworn Overtime – Interim Homeless Housing, to the Los Angeles Police Department, Fund No. 100/70, Account No. 001092, Sworn Overtime.
2. Authorize the Los Angeles Police Department to make technical corrections as necessary, subject to the approval of the City Administrative Officer.

If you have any questions or concerns, please contact Adjutant Lieutenant II John Moreno, Office of Operations, at (213) 486-0100.

Respectfully,

JIM McDONNELL
Chief of Police



EMADA E. TINGIRIDES, Assistant Chief
Director, Office of Operations

Enclosure

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SEP 09 2025

FISCAL GROUP

FACT SHEET

INTERIM HOMELESS HOUSING SITE OVERTIME ALLOCATION (FISCAL YEAR 2025/2026)

September 2, 2025

Background. In anticipation of the City Council issuing the Los Angeles Police Department (Department) approximately \$4.378 million, or approximately 41,663 overtime hours, for Department Sworn Overtime related to Interim Homeless Housing Sites (IHHS) for the fiscal year 2025/2026 (July 1, 2025 – June 30, 2026), the Department has prepared the following report outlining the proposed allocation and use of the funds for Fiscal Year 2025/2026.

On August 20, 2025, the Public Safety Committee approved the Department's report, titled *Interim Homeless Housing Site Overtime Allocation Fact Sheet*, dated July 8, 2025. The Public Safety Committee further directed the Department to provide the Budget and Finance Committee with bureau-specific deployment plans, as outlined in the Fact Sheet, once those plans had been developed.

Discussion

The adjustment to the amount of IHHS funding allocated to the Department, compared to previous fiscal years, has prompted the Department to revise its use criteria for the funds. As such, the Department has provided specific instructions to the bureaus and Areas, which designate the priority uses of the allocated IHHS funds.

Utilization of IHHS Funds

The IHHS funds are to be used on an overtime basis to support patrol and special enforcement operations, crime suppression, and quality-of-life issues related to homelessness and persons experiencing homelessness (PEH). The reduction in funding has necessitated the establishment of primary and secondary missions for the use of overtime.

Each Area's senior lead officer supervisor will serve as the Council District and Office of the City Administrator (CAO) liaison to coordinate with the Council District on deployment to Comprehensive Cleaning and Rapid Engagement (CARE/CARE+) operations and vehicle dwelling operations occurring within their district. The Department Homeless Coordinator's Office will also work with these entities to ensure that communication and coordination are in place regarding the use of funds to support operations.

To ensure that each Area's allotted IHHS hours are utilized effectively, each bureau will review and analyze Area productivity on a weekly basis. The weekly analysis will allow each bureau to adjust its IHHS utilization as needed.

Primary Utilization Category

Areas should only consider using the hours to further secondary uses once they have established that they can support the primary uses with on-duty resources. The following instances are now considered the primary utilization for these hours:

- Supporting CARE/ CARE+ Operations;
- Supporting the City's homeless-related vehicle dwelling operations; and,
- LAMC Section 41.18 enforcement, to deter repopulation in prohibited areas such as 41.18 (c) and 41.18(e) zones.

The Department provides guidance on secondary utilization in the rare instance an Area elects to support these operations solely with on-duty resources. In this instance, the Area will provide a plan for the utilization of the funds to the bureau, which will approve the deviation from the primary usage. If this occurs, the Department Homeless Coordinator's Office will notify the City Council of the plan for secondary utilization.

Secondary Utilization Category

Each bureau will design a specific deployment plan for its Areas that enhances the enforcement of crimes with a nexus to homelessness. The missions will be developed by each Bureau Community Safety Operations Center (CSOC) with data obtained from Area Crime and Community Intelligence Centers (ACCIC), primarily concerning crimes with a nexus to homelessness.

Each bureau's deployment plan will consider crime classifications involving PEH as suspects, victims, and or witnesses, as well as homeless encampments as areas of occurrence. The following instances are now regarded as secondary utilization for these hours:

- Deployment of resources to A Bridge Home (ABH) Special Enforcement and Cleaning Zones (SECZ) outside of CARE/CARE+ operations;
- Utilization of specialized units, including, but not limited to, Narcotics, Vice, Gang Enforcement Detail (GED), Bike Detail, senior lead officers, task forces, and foot beats, with secondary consideration of high visibility uniformed presence inside of ABH SECZ areas based on data-driven research;
- Detectives conducting wanted persons task forces on weekends to locate and arrest identified PEH suspects wanted for violent crimes;
- Deploying Vice units for prostitution, drinking in public (DIP), and Alcohol Beverage Control (ABC) issues primarily attributed to PEH;
- Deploying GED for gang-entrenched homeless encampments; and,
- Deploying Narcotics units for narcotics enforcement within Areas with IHHS sites with a direct nexus to problematic encampments.

The criteria outlined above are the primary considerations for using IHHS funds. However, based on the data gathered and the progression of IHHS fund use, the criteria may be modified to better serve the needs of each Area and City Council District.

IHHS Budgeting

The Department allows each Area flexibility with budgeting these hours, as the resource needs vary based on the size, scope, and frequency of various operations.

The following is the Department's recommendation on how to allocate the funds to effectively utilize the allotted hours and provide the most coverage in support of City operations. The following is based on the funds being made available by October 1, 2025:

- 1,983 hours / 36 weeks = Approximately 55 hours per week for each Area.
- 55 hours pre-week will allow for two days of operational coverage with two officers working IHHS overtime details from 0700 to 1700 hours.
- Two officers, ten-hour details, twice a week: $2 \times 10 \times 2 = 40$ hours. This will enable extended coverage to support City operations and provide additional hours for when these details run over.
- The additional 15 hours function as a reserve, which allows each Area the flexibility to assign additional officers to a large-scale operation, or in the event of an urgent Council Office matter that requires Department support.
- The Department is also recommending that, unless there is an articulable tactical need, Areas should avoid assigning supervisors to these details.

Deployment Plan

The specific guidance established by the primary utilization category defines the Department's specific deployment plan for the usage of the IHHS funds. The budget recommendations will ensure that each Area utilizes the funds to augment on-duty resources currently supporting these operations and be able to extend that coverage until the end of the fiscal year.

Prepared by:
Department Homeless Coordinator