



A note from...

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December 27, 2024

TO: ASSISTANT CHIEF DOMINIC H. CHOI
Director, Office of Operations

SUBJECT: INTERIM HOMELESS HOUSING FUNDS FIRST QUARTER UPDATE
FISCAL YEAR 2024/2025 (JULY 1, 2024 TO OCTOBER 5, 2024)

Chief,

The Department Homeless Coordinator's Office (DHC) has prepared the attached Fact Sheet titled Interim Homeless Housing Funds First Quarter Update, Fiscal Year 2024-2025 (July 1, 2024, to October 5, 2024), as a prior standing request by the City Council for written and verbal quarterly updates. While the City Council does not require quarterly updates, anymore, the DHC opted to continue to prepare and provide written updates, such as this one, to you as a best practice of accountability and oversight.

Background

For the fiscal year 2024-2025, the Honorable City Council Budget, Finance and Innovation Committee allocated approximately \$8.36 million (which equates to roughly 80,952 overtime hours) to the Department's sworn overtime account for the Department's use in public safety matters with a nexus to homelessness, and other homeless services (IHHS). This report details how the funds earmarked for homelessness matters were distributed and used.

The attached Fact Sheet provides a comprehensive overview of the following items:

- Allocation of Funds to Department Geographical Areas;
- A Summary of the First Quarter IHHS Usage; and,

- Identifies Future Reporting Periods on IHHS Usage.

Reporting Periods

Due to the Department's deployment periods, the quarterly reporting periods will be as follows:

- Quarter 1: July 1, 2024 – October 5, 2024
- Quarter 2: October 6, 2024 – December 28, 2024
- Quarter 3: December 29, 2024 – April 5, 2025
- Quarter 4: April 6, 2025 – June 30, 2025

Conclusion

The DHC will continue to provide quarterly updates on the allocation and utilization of the remaining IHHS funds. All the funds must be utilized by the end of the fiscal year, June 30, 2025.

Respectfully,

A handwritten signature in dark ink, appearing to read 'Gisselle', with a stylized flourish at the end.

Gisselle

FACT SHEET
INTERIM HOMELESS HOUSING FUNDS FIRST QUARTER
(July 1, 2024 TO OCTOBER 5, 2024) UPDATE
(FISCAL YEAR 2024/2025)
December 26, 2024

Background

The City Council issued the Department approximately \$8.36 million, or approximately 80,952 overtime hours, for Department Sworn Overtime and Other Homeless Services-Interim Homeless Housing Sites (IHHS) for the fiscal year 2024/2025 (July 1, 2024 – June 30, 2025) which was earmarked for public safety matters with a nexus to homelessness in Department general overtime fund.

Allocation of Funds to Department Geographical Areas

The funds were distributed amongst the 21 Department geographic patrol divisions in the form of overtime hours based on the Department's forecasted overtime hourly rate of \$103.27. Each area received 3,854 hours to address crimes with the nexus to homelessness, as well as matters and programs outlined by the Council Districts and the Department. The allocation plan reduces the burden on the Department for fund redistribution to address locations requiring attention. This model also allows for the redistribution of funds, if necessary, to other Areas to address unforeseen Council District needs based on the complex circumstances that we have observed in the past. This process requires the Chief of Police's approval.

The following table illustrates how the funds were distributed amongst the 21 Department Areas:

LAPD Area - Interim Homeless Housing Overtime Hours Allotment for FY 24/25		LAPD Area - Interim Homeless Housing Overtime Hours Allotment for FY 24/25	
LAPD Area	Allotted Hours	LAPD Area	Allotted Hours
OCB		OVB	
Central	3,854	Van Nuys	3,854
Rampart	3,854	West Valley	3,854
Hollenbeck	3,854	North Hollywood	3,854
Northeast	3,854	Foothill	3,854
Newton	3,854	Devonshire	3,854
Total	19,270	Mission	3,854
OSB		Topanga	3,854
Southwest	3,854	Total	26,978
Harbor	3,854	OWB	
77th	3,854	Hollywood	3,854
Southeast	3,854	Wilshire	3,854
Total	15,416	West Los Angeles	3,854
		Pacific	3,854
		Olympic	3,854
		Total	19,270
		<i>*Hours cannot be equally divided into 21 LAPD Areas, leaving 18 hours unallocated.</i>	

Inside Safe Operations and Cleaning and Rapid Engagement (CARE+) Operations from July 1, 2024 – October 5, 2024

The following table illustrates the Department used IHHS funds for Inside Safe Operations for the first quarter from July 1, 2024, to October 5, 2024.

Inside Safe Operations					
Dates	Location	Division	Used IHHS Funds	Reimbursed by the Mayor's Office	OT Hours Used
7/16/2024	Harold Way/ Western	Hollywood	Yes	Yes	33
7/18/2024	3rd/ Union, Wilshire/ Burlington	Rampart	No	N/A*	N/A
7/25/2024	Hollenbeck Park	Hollenbeck	No	N/A	N/A
8/13/2024	Owensmouth Ave/ Erwin	Topanga	No	N/A	N/A
8/15/2024	Hollywood Blvd/ Gower	Hollywood	Yes	Yes	30
8/27/2024	Hope St/ 18 th St	Central	No	N/A	N/A
9/17/2024	Serrano/ 7 th	Olympic	No	N/A	N/A
9/19/2024	Wilshire/ Lucas	Rampart	No	N/A	N/A
9/24/2024	110 Freeway/ Olympic	Central/ Rampart	No	N/A	N/A
9/26/2024	Beverly/ Park View St	Rampart	Yes	Yes	37
10/3/2024	Penrose/ 5 Freeway	Foothill	Yes	No	12

*N/A = Not Applicable. When IHHS funds were not used for Inside Safe operations, the Department used on-duty resources to assist the operations. Therefore, reimbursement by the Mayor's Office is not applicable.

The Department has also used IHHS funds for CARE+ operations and has responded to 699 CARE+ operations from July 1, 2024, to October 5, 2024. The tables below illustrate the breakdown of the number of details, supervisors, and officers who worked CARE+ operations in each division that utilized IHHS funds.

CARE+ Operations	
Division	Number of Details
Central	2
Rampart	0
Hollenbeck	50
Northeast	0
Newton	95
OCB Total*	147
Southwest	14
Harbor	21
77th	44
Southeast	14
OSB Total	93

CARE+ Operations	
Division	Number of Details
Van Nuys	28
West Valley	48
North Hollywood	164
Foothill	35
Devonshire	42
Mission	58
Topanga	25
OVB Total	400
Hollywood	36
Wilshire	2
West LA	13
Pacific	0
Olympic	8
OWB Total	59

Interim Homeless Housing Funds First Quarter Update

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First Quarter IHHS Usage

The following table illustrates the overtime details conducted using the IHHS funds and the hours used by each division for the first quarter of the fiscal year.

Fiscal Year 24/25 IHHS Fund Usage for 1st Quarter, July 1, 2024-October 5, 2024				
Division	Numbers of Detail	Number of Sergeants	Number of Officers	Hours Used
CENTRAL	27	6	97	903.5
RAMPART	92	25	152	1935.5
HOLLENBECK	18	4	43	469
NORTHEAST	26	16	56	683
NEWTON	33	0	97	1000
OCB Total	196	51	445	4991
77th	31	10	87	799
HARBOR	26	6	59	670.5
SOUTHEAST	39	16	83	1018
SOUTHWEST	18	12	66	618.5
OSB Total	114	44	295	3106
VAN NUYS	43	11	87	909
WEST VALLEY	39	12	97	1007
N. HOLLYWOOD	42	0	85	710
FOOTHILL	52	6	95	872
DEVONSHIRE	23	31	138	1572.5
MISSION	29	8	89	906
TOPANGA	23	22	97	934
OVB Total	251	90	688	6910.5
HOLLYWOOD	24	23	47	710
WILSHIRE	4	4	21	186
WEST LA	25	20	106	1123.7
PACIFIC	18	16	37	425
OLYMPIC	25	19	75	836
OWB Total	96	82	286	3280.7
Grand Total	657	267	1714	18288.2

= 23%