

MOTION

14A

I MOVE that the matter of the Budget and Finance Committee Report relative to the First Financial Status Report (FSR) for Fiscal Year (FY) 2025-26, Item No. 14 on today's agenda (Council File 25-0600-S126), BE AMENDED to delete recommendation No. 5 of the Budget and Finance Committee Report and to adopt the following additional recommendations:

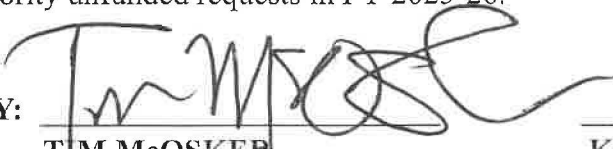
5. INSTRUCT the Los Angeles Police Department (LAPD) and City Administrative Officer (CAO) to report, prior to or as part of the Second Financial Status Report, on sworn hiring and attrition included in the Adopted Budget versus the revised projections included in the 2025-26 First Financial Status Report. This report should include the following:

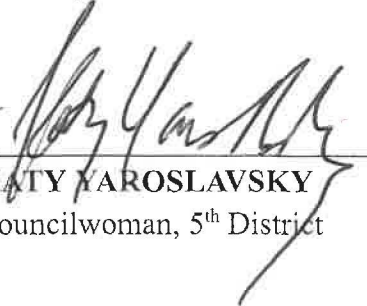
- a. The authority, if any, that the LAPD is operating under to hire above what was in the Adopted Budget of the Council and Mayor; and
- b. The projected cost of the additional, revised sworn hiring for this Fiscal Year, and over the next four Fiscal Years; and
- c. A proposed plan to ensure that the funding required for these new positions does not result in reductions of services or elimination of other sworn or civilian positions.

6. INSTRUCT the Personnel Department, with the assistance of the LAPD and CAO, to report prior to or as part of the Second Financial Status Report on the LAPD hiring plan, and the ability of the Personnel Department to move this increased number of recruits through the hiring process in FY 2025-26. This report should include the following:

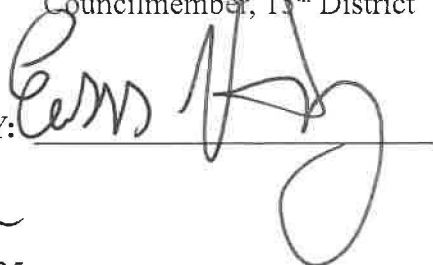
- a. Any identified savings or proposed restructuring within LAPD; and
- b. If savings or restructuring are identified, an analysis from the CAO that evaluates options for the Budget and Finance Committee to reallocate those savings within the LAPD or toward priority unfunded requests in FY 2025-26.

PRESENTED BY:


TIM McOSKER
Councilmember, 15th District


KATY YAROSLAVSKY
Councilwoman, 5th District

SECONDED BY:





November 12, 2025

ORIGINAL