

BUDGET AND FINANCE COMMITTEE REPORT relative to Fiscal Year 2025-26 appropriations limit.

Recommendations for Council action:

1. PROVIDE the public, in accordance with Section 7910 of the Government Code, the opportunity to review the attached documentation, attached to the revised City Administrative Officer (CAO) report dated August 28, 2025, attached to Council file No. 25-0600-S45, for at least 15 days before adopting an appropriations limit for 2025-26.
2. ADOPT the following factors to calculate the appropriations limit for 2025-26:
 - a. Population Percent Change: City 0.44%
 - b. California per capita income change 6.44%
3. ADOPT \$9,235,505,368 as the appropriations limit for 2025-26

Fiscal Impact Statement: The CAO reports that there is no fiscal impact in adopting the recommendations in this report.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on September 2, 2025, your Budget and Finance Committee considered a CAO report and Authorizing Resolution relative to Fiscal Year 2025-26 appropriations limit.

After an opportunity for public comment was held, the Committee recommended to approve the recommendations contained in the Report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	ABSENT
BLUMENFIELD:	YES
HUTT:	YES
McOSKER:	YES
HERNANDEZ:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-