BUDGET AND FINANCE COMMITTEE REPORT relative to reauthorizing and appropriating Municipal Improvement Corporation of Los Angeles (MICLA) funds included in the Fiscal Year 2022-23 Adopted Budget for Fire Station 31, into a new account to facilitate the design of Fire Station 31.

Recommendations for Council action, pursuant to Motion (Rodriguez - Padilla), SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. REAUTHORIZE and APPROPRIATE MICLA funding of \$3.2 million authorized as part of the 2022-23 Adopted Budget for Fire Station 31 in Sylmar within the MICLA Fund, and TRANSFER into a new account entitled Fire Station 31 Design to facilitate the design of Fire Station 31 by the Bureau of Engineering (BOE).
- 2. AUTHORIZE the Controller to APPROPRIATE \$3.2 million within the MICLA Fund 298/50, Account No. TBD, entitled Fire Station 31 Design, for use by the BOE to complete the design of Fire Station 31, including City staff costs for this project so that the BOE will be able to receive appropriations into its budgeted salary and/or expense accounts for BOE's work on this project.
- 3. AUTHORIZE the City Administrative Officer (CAO), or designee, to make any corrections, clarifications, or revisions to the above fund transfer instructions, including any new instructions, in order to effectuate the intent of this Motion, and including any corrections and changes to fund or account numbers; said corrections/ clarifications/ changes may be made orally, electronically or by any other means.

<u>Fiscal Impact Statement</u>: Neither the CAO nor the Chief legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

## **SUMMARY**

At the meeting held on June 17, 2025, the Budget and Finance Committee considered a Motion (Rodriguez - Padilla) relative to reauthorizing and appropriating MICLA funds included in the Fiscal Year 2022-23 Adopted Budget for Fire Station 31, into a new account to facilitate the design of Fire Station 31.

After an opportunity for public comment was held, the Committee recommended that Council approve the recommendations in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted, BUDGET AND FINANCE COMMITTEE

MEMBER VOTE
YAROSLAVSKY: YES
BLUMENFIELD: YES
HUTT: ABSENT
McOSKER: YES
HERNANDEZ: YES

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