

BUDGET AND FINANCE COMMITTEE REPORT relative to accepting grant funds and requesting contracting authority for Fiscal Year 2023 Emergency Management Performance Grant (EMPG).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. NOTE and FILE the Emergency Management Department (EMD) report dated June 3, 2025.
2. AUTHORIZE the General Manager, EMD, or designee to:
 - a. Retroactively apply for and accept the FY 2023 EMPG in the amount of \$594,998 from the Department of Homeland Security, Federal Emergency Management Agency for the period of July 1, 2023 through June 30, 2025 to support emergency management salary expenses.
 - b. Execute the subrecipient agreement for FY 2023 EMPG between the City of Los Angeles and the County of Los Angeles, to receive grant funding in the amount of \$594,998 for a term of July 1, 2023 through April 30, 2025, subject to the approval of the City Attorney as to form.
 - c. Identify spending up to the total grant amount of \$594,998 in accordance with the grant award agreement and performance period.
 - d. Submit grant reimbursement requests to the County of Los Angeles and deposit the grant receipts into the General Fund, Department No. 35, Revenue Source Code 3684, Other Federal Grants.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that acceptance of the Fiscal Year 2023 EMPG will increase the receipts in the 202425 Fiscal Year in the amount of \$594,998. The receipt of this grant has previously been anticipated to be realized in the 2025-2026 Fiscal Year.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for grant eligible program expenditures to support emergency preparedness initiatives.

Community Impact Statement: None submitted

(Public Safety Committee waived consideration of the above matter.)

SUMMARY

At the meeting held on June 17, 2025, the Budget and Finance Committee considered an EMD report, dated June 3, 2025, and CAO report, dated May 14, 2025, relative to accepting grant funds and requesting contracting authority for Fiscal Year 2023 Emergency Management Performance Grant.

After an opportunity for public comment was held, the Committee recommended that Council approve the recommendations in the CAO report and Note and File the EMD report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,
BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
YAROSLAVSKY:	YES
BLUMENFIELD:	YES
HUTT:	ABSENT
McOSKER:	YES
HERNANDEZ:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-