LOS ANGELES POLICE DEPARTMENT

JIM McDONNELL Chief of Police



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July 24, 2025

The Honorable Members Personnel and Hiring Committee 200 North Spring, Room 401 Los Angeles, California 90012

Dear Honorable Members:

The Los Angeles Police Department (Department) provides the following update in response to the Personnel and Hiring Committee's request regarding the citywide layoff avoidance plan (CF 25-0660).

For the Fiscal Year (FY) 2025-2026, the Department is funded to end with 2,254 civilian positions, reflecting a reduction of 392 positions compared to the beginning of the FY, when we started with 2,646. The approved budget assumed attrition of 288 with hiring of 144, in addition to 248 potential layoffs.

As of July 12, 2025, the Department's civilian workforce consists of 2,618 employees, resulting in an over-deployment of 364 positions. Out of the 248 eliminated positions, 222 remain filled. The Department will closely monitor attrition rates in conjunction with the citywide layoff avoidance plan and expedited transfer process. It is recommended that the City Council note and file this report.

If you have any questions, please contact Police Administrator Brian Taft, Commanding Officer, Personnel Division, at (213) 486-4650.

Respectfully,

JIM McDONNELL

Chief of Police